

## N.24 LTP Mandatory Indicators Form

Core Indicator	Definitions	Year Type	Units	Year	Value	Actual and Trajectory Data										Notes
						2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11			
Road Condition (% of network in need of further investigation)	(1) Principal Roads - BVPI223	Financial	Percentage	Base Data	2004/05	65.40%	Actual Figures	12.00%	65.40%	-	-	-	-	-	-	Methodology and scope in accordance with guidance.
				Target Data	2010/11	65.40%	Trajectory	-	-	67.00%	68.00%	69.00%	70.00%	68.00%	65.40%	
	(2) Classified, non-principal, roads - BVPI224a	Financial	Percentage	Base Data	2005/06	-	Actual Figures	-	-	-	-	-	-	-	-	Target to be set later in the plan period.
				Target Data	2010/11	-	Trajectory	-	-	-	-	-	-	-	-	
	(3) Unclassified roads - BVPI224b	Financial	Percentage	Base Data	2004/05	63.00%	Actual Figures	31.30%	63.00%	-	-	-	-	-	-	Baseline set as 2004/05 to reflect changes in survey mechanism.
				Target Data	2010/11	31.30%	Trajectory	-	-	64.00%	65.00%	66.00%	67.00%	65.00%	63.00%	
Total killed and seriously injured casualties - BVPI99(x)	Calendar	Casualties	Base Data	1994-98	122	Actual Figures	122	124	92	-	-	-	-	-	Figures are based on 3 year rolling average due to small numbers (ie 2004 = average 2002, 2003 and 2004).	
			Target Data	2010	73	Trajectory	-	-	-	95	91	87	82	78		73
Child killed and seriously injured casualties - BVPI99(y)	Calendar	Casualties	Base Data	1994-98	15	Actual Figures	15	12	8	-	-	-	-	-	Figures are based on 3 year rolling average due to small numbers (ie 2004 = average 2002, 2003 and 2004).	
			Target Data	2010	8	Trajectory	-	-	-	12	11	10	10	9		8
Total slight casualties - BVPI99(z)	Calendar	Casualties	Base Data	1994-98	568	Actual Figures	568	467	526	-	-	-	-	-	Methodology and scope in accordance with guidance.	
			Target Data	2010	466	Trajectory	-	-	-	486	482	478	474	470		466
Total number of bus passenger journeys - BVPI102	Thousands of passenger journeys (i.e. boardings) per year in the authority	Financial	Thousand passenger journeys	Base Data	2003/04	5,774	Actual Figures	5,774	5,783	-	-	-	-	-	Methodology and scope in accordance with guidance.	
				Target Data	2010/11	6,472	Trajectory	-	-	5,980	6,129	6,282	6,345	6,408		6,472
Satisfaction with local bus services-BVPI104	Financial	Percentage	Base Data	2003/04	56.00%	Actual Figures	56.00%	-	-	-	-	-	-	Methodology and scope in accordance with guidance.		
			Target Data	2009/10	65.00%	Trajectory	-	-	-	58.00%	-	-	65.00%		-	