

D.11 CORE INDICATORS PROFORMA

Core Indicator	Definitions	Year	Value	Year Type		Actual and Trajectory Data						Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figure have changed since you previously reported.	Please outline the methodology and source of data used to calculate your. Also indicate any other relevant information.	
						Base Data	Target Data	Units	Year	2000/01	2001/02				2002/03
Road Condition (% where structural maintenance should be considered)	(1) principal roads - BV223	Base Data	2001/02	8.3	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	No Clear Evidence	No change	Tranche 3 UKPMS – accredited pavement management system using Version RP5.01 of the UKPMS Rules and Parameters.
		Target Data	2005/06	10.0		Actual Figures	-	8.3	12.1	12.0	65.4	18.0			
		Units		%		Trajectory	-	-	8.3	10.0	11.0	10.0			
	(2) non-principal roads – BV224a	Base Data	2002/03	45.7	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	No Clear Evidence	No change	UKPMS system, configured using UKPMS Rules and Parameters 5.01, using variable length processing.
		Target Data	2005/06	40.0		Actual Figures	-	-	45.7	46.1	63.8	29.0			
		Units		%		Trajectory	-	-	-	40.0	43.0	40.0			
	(3) unclassified roads - BV224b (BV97b)	Base Data	2002/03	37.3	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	No Clear Evidence	No change	UKPMS system, configured using UKPMS Rules and Parameters 5.01, using variable length processing.
		Target Data	2005/06	25		Actual Figures	-	-	37.3	31.3	63.0	58.6			
		Units		%		Trajectory	-	-	-	32.0	28.0	25.0			
Number of bus passenger journeys	Thousands of bus passenger journeys (i.e. boardings) per year in the authority – BV102	Base Data	2000/01	6,128	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Not Achieved	No change	Annual bus passenger journeys originating on the Isle of Wight. Data source: bus operators.
		Target Data	2005/06	6,128		Actual Figures	6,128	5,964	5,742	5,774	5,783	5,497			
		Units		Thousand Journeys		Trajectory	-	-	-	5,850	5,980	6,128			
Number of cycling trips	Number of cycling trips across the authority or number of cycling trips at a representative number of counting points (please state which)	Base Data	2000/01	81,223	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Not Achieved	No change	Number of cycle trips recorded during bi-monthly surveys at key counting points. Figures are factored to provide monthly totals (survey in accordance with agreed DfT/ODPM LPSA monitoring regime) Data source: local surveys
		Target Data	2005/06	243,669		Actual Figures	81,223	127,504	181,271	189,192	189,316	198,097			
		Units		Factored Trips		Trajectory	-	91,766	106,889	140,667	185,117	243,699			
Number of deaths and serious injuries (all ages)	Number of people killed or seriously injured on roads in the authority	Base Data	1994-98 Average	122	C	Year	2000	2001	2002	2003	2004	2005	On Track	No change	Information from STAT/19 police reports recorded on police database. Data source: Hampshire and Isle of Wight Constabulary
		Target Data	2010	73		Actual Figures	120	121	114	124	92	83			
		Units		Casualties		Trajectory	-	117	112	107	102	97			
Number of children killed and seriously injured	Number of children (aged less than 16) killed or seriously injured in the authority	Base Data	1994-98 Average	15	C	Year	2000	2001	2002	2003	2004	2005	On Track	No change	Information from STAT/19 police reports recorded on police database. Data source: Hampshire and Isle of Wight Constabulary
		Target Data	2010	8		Actual Figures	11	10	17	12	8	7			
		Units		Casualties		Trajectory	-	14	14	13	12	11			
% of rural households within 13 minutes walk of an hourly or better bus service	% of rural households within 13 minutes walk of an hourly or better bus service (please state which)	Base Data	2002/03	76.2	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	No change	Percentage of rural households (i.e. those in area of less than 3000 population) within 800 metres of a bus stop services by an hourly or better bus service. Data source: bus operator information plotted on GIS system.
		Target Data	2009/10	84.1		Actual Figures	-	-	76.2	77.2	77.5	78.8			
		Units		%		Trajectory	-	-	-	76.5	77.0	77.7			

D.12 LOCAL INDICATORS PROFORMA

Local Objective	Local Indicator	Target		Year	Value	Year Type		Actual and Trajectory Data						Has your LA achieved its LTP1 target for this core indicator?	Please outline the methodology and source of data used to calculate your. Also indicate any other relevant information.
To achieve minimal traffic growth between 2000 and 2010	Traffic levels on Island roads within 3 defined strategy areas	North East Triangle: To limit traffic growth to 1% per annum	Base Data	2000/01	123,083	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	24 hour data collection from 21 automatic traffic counters located across the Island.
			Target Data	2010/11	135,960		Actual Figures	123,083	122,086	122,781	125,913	126,392	121,232		
			Units		Traffic Levels		Trajectory	-	124,314	125,557	126,813	128,081	129,361		
		Coastal Resorts: To limit growth to 1% per annum	Base Data	2000/01	45,313	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	
			Target Data	2010/11	50,053		Actual Figures	45,313	44,562	45,502	46,442	41,400	43,397		
			Units		Traffic Levels		Trajectory	-	45,766	46,224	46,686	47,153	47,624		
		Rural Classified: To limit growth to 1.5% per annum	Base Data	2000/01	53,681	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	
			Target Data	2010/11	62,299		Actual Figures	53,681	54,148	54,397	56,132	56,751	57,640		
			Units		Traffic Levels		Trajectory	-	54,486	55,304	56,133	56,975	57,830		
		Rural Unclassified: To have no growth	Base Data	2000/01	1,907	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	
			Target Data	2010/11	1,907		Actual Figures	1,907	1,877	1,644	1,881	1,866	1,892		
			Units		Traffic Levels		Trajectory	-	1,907	1,907	1,907	1,907	1,907		
To improve air quality	Number of Air Quality Management Areas (AQMAS)	To have no AQMAS on the Isle of Wight	Base Data	2003/04	0	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved	Data from Isle of Wight Council and DEFRA.
			Target Data	2005/06	0		Actual Figures	0	0	0	0	0	0		
			Units		Number		Trajectory	-	0	0	0	0	0		
Increase public transport patronage	Number of train passenger journeys	Increase patronage by 20% by 2010	Base Data	1999/00	769,000	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	Annual train passenger journeys, punctuality and reliability data obtained from Train Operating Company (TOC) – Island Line
			Target Data	2009/10	922,800		Actual Figures	788,000	796,000	840,000	867,000	869,000	886,084		
			Units		Passenger Journeys		Trajectory	-	799,760	815,140	830,520	845,900	861,280		
	Train punctuality	Maintain punctuality at 95% or better	Base Data	1999/00	95.4	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	
			Target Data	2010/11	95.0		Actual Figures	96.8	96.8	97.2	97.7	97.5	97.8		
			Units		%		Trajectory	-	95.0	95.0	95.0	95.0	95.0		
	Train reliability	Maintain reliability at 98% or better	Base Data	1999/00	99.7	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	
			Target Data	2010/11	98.0		Actual Figures	99.6	99.6	99.7	99.9	99.9	99.7		
			Units		%		Trajectory	-	98.0	98.0	98.0	98.0	98.0		
Promotion of work place travel plans	Number of Travel plans implemented	Four travel plans implemented by 2005/06	Base Data	2000/01	0	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Not Achieved	Data from Isle of Wight Council records (LTP F4)
			Target Data	2005/06	4		Actual Figures	0	0	0	1	2	2		
			Units		Total during LTP Period		Trajectory	-	0	0	1	2	4		
Unification with planning decision	% of new dwellings approved within defined development envelope boundaries	At least 85% new dwellings approved within development envelope boundaries	Base Data	2000/01	89.901	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	On Track	Data collected annually from Local Planning Authority records.
			Target Data	2010/11	85.0		Actual Figures	89.9	98.3	97.0	94.4	87.7	88.8		
			Units		%		Trajectory	85.0	85.0	85.0	85.0	85.0	85.0		
Make Island roads safer	Number of safe routes to schools initiatives delivered	Complete 40 SRTS initiatives during the LTP1 plan period	Base Data	2000/01	0	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Not Achieved	Data from Isle of Wight Council records (LTP F4)
			Target Data	2005/06	40		Actual Figures	0	9	10	15	27	35		
			Units		Total during LTP Period		Trajectory	6	13	20	26	33	40		
	Number of slight casualties on Island roads	Reduce the number of slight casualties by 5% by 2005	Base Data	1994-98	568	C	Year	2000	2001	2002	2003	2004	2005	Achieved	Information from STAT/19 police records recorded on police database. Data source: Hampshire and Isle of Wight Constabulary.
			Target Data	2005	539		Actual Figures	568	579	478	467	526	528		
			Units		Casualties		Trajectory	-	562	556	551	545	539		