

### Want to Find Out More?

Copies of the Council's LTP2 and Annexes accompanied by the first LTP and Annual Progress/Delivery reports are available for inspection at the following locations;

- All Island libraries.
- Customer Reception, County Hall, High Street, Newport, Isle of Wight.
- Engineering Services, Enterprise House, Monks Brook, Newport, Isle of Wight.
- Customer Reception, Planning Department, Seaclose Offices, Fairlee Road, Newport, Isle of Wight.
- Ryde Help Centre, High Street, Ryde, Isle of Wight.

The documents can also be downloaded from the Council's website at [www.iwight.com/transport](http://www.iwight.com/transport).

### Want Your Own Copy?

Paper and disk copies of documents can be purchased at a reasonable cost - please call Engineering Services for details.



### How To Contact Us

Our headquarters:

Engineering Services,  
 Isle of Wight Council  
 Enterprise House,  
 Monks Brook,  
 Newport,  
 Isle of Wight PO30 5WB  
 Telephone: (01983) 821000  
 (01983) 525121 - Out of hours emergencies ONLY  
 (01983) 823790 - Recorded road information in adverse weather  
 Fax: (01983) 520563  
 e-mail: [highways@iow.gov.uk](mailto:highways@iow.gov.uk)

Information about the Department and digital copies of leaflets can be obtained by logging on to the Isle of Wight Council's web site - [www.iwight.com](http://www.iwight.com).

Copies of leaflets and documents are also available in Braille, large print, audio tape and in community languages. Please call (01983) 821000 for details. Tynetalk calls welcome.

## Engineering Services



Local  
**Transport**  
 Plan 2006 -11

# Annual Progress Report 2007



Head of Engineering Services

## Background

The Transport Act 2000 requires every Local Highway Authority to produce a Local Transport Plan (LTP).

The Council's second Local Transport Plan (LTP2) was adopted in 2006 and will run to 2011.

The plan outlines the Island's 20 year vision for transport and details the strategy for the next 5 years, linking to other national and regional plans and policies. LTP2 was written following Government Guidance and taking account of the Local Government Association (LGA) shared priorities: accessibility; safety; air quality and congestion and three other local priorities: economic prosperity & regeneration; the environment and effective management.

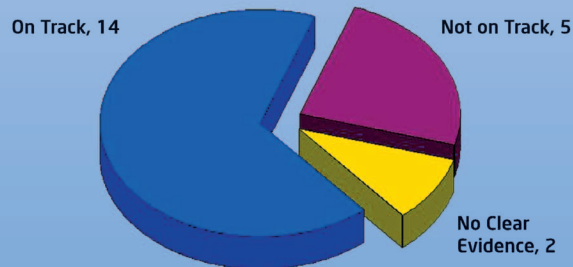


## Targets

LTP2 is to be monitored according to the delivery of 21 key performance indicators. As at 31st March 2007:

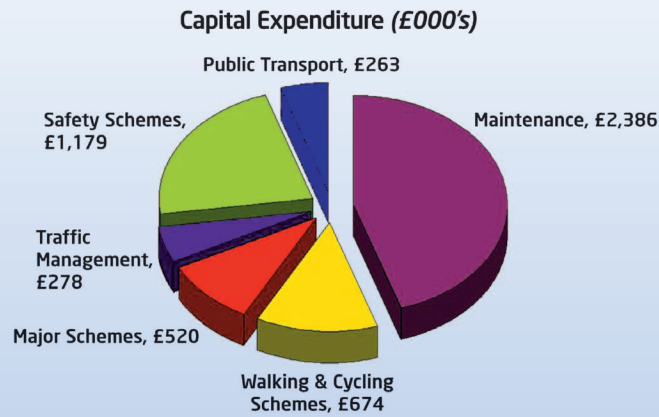
- 14 targets on track.
- 5 not on track.
- 2 classified as showing no clear evidence.

### Progress Against Targets



## Spending

In 2006/07 the Council spent over £5 million on transport and other related schemes.



In addition a further £11 million of revenue and grant funding were spent on:

- Network management and maintenance.
- Public and sustainable transport.
- Road safety and education.

## Scheme Delivery

In 2006/07 the Council, in partnership with others delivered 241 schemes aimed at delivering the plan's seven objectives:

### Increase Accessibility for All

- Implementing the Carisbrooke Park Estate Local Accessibility Action Plan, which included:
  - Travel Options Leaflet.
  - Road signs designed by local school children.
  - Improved bus access and walking facilities.
  - Introduction of 20 mph zone and gateway treatments.



### Encourage and Support Economic Prosperity and Regeneration

- Further development of Ryde Interchange.
- Increased travel options.



## Make Island Roads Safer

- 2 road realignment schemes.
- 4 traffic calming schemes.
- 16 local safety schemes including safe routes to school and improved street lighting.



## Improve Local Air Quality and the Environment

- Over 7500m of new or improved footways.
- 46 new crossing facilities.
- 11 cycling schemes.



## Tackle Congestion

- 14 School Travel Plans approved.
- 2400 children participated in cycle training.
- 33 new and improved facilities for bus passengers.



## Ensure Effective Management of the Highway Network

- 5 footway maintenance schemes.
- 14 carriageway maintenance schemes.
- Maintenance and enhancement of 4 highways, bridges and retaining walls.
- Development of Private Finance Initiative (funding for road maintenance).



## Achieve Value for Money Solutions

All schemes delivered to achieve value for money solutions.