



# Officer decision record

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| Directorate                     | <b>COMMUNITY WELLBEING &amp; SOCIAL CARE</b>  |
| Date                            | <b>19 SEPTEMBER 2012</b>  |
| Contact Name                    | <b>SUZANNE WIXEY</b>  |
| Telephone No                    | <b>01983 821000</b>   |
| Subject Matter                  | <b>RESIDENTIAL AND NURSING HOME FEES UPLIFT 2012/13<br/>OLDER PEOPLE</b>  |
| Decision Taken                  | <p>Option 3: To determine the amount of uplift to be applied to Older People and Physical Disability Residential and Nursing Home Care Providers for 2012/13.</p> <ul style="list-style-type: none"><li>• <b>For residential homes</b><br/>Uplift 2.92% plus 0.29% providers contingency support programme and 0.25% business efficiency savings contribution. Plus 0.039% Return on Capital Employed, making a total of <b>3.499% rounded up to 3.50%</b></li><li>• <b>For nursing homes</b><br/>Uplift 2.66% plus 0.27% providers contingency support programme and 0.25% business efficiency savings contribution, plus 0.039% Return on Capital Employed, making a total of <b>3.219% rounded up to 3.22%</b></li></ul> |
| Reasons for the Decision        | <p>Following consultation with providers, consideration of responses, the need to achieve a fair price for care that reflects local issues, the decision was considered to fairly reflect the cost of care.</p>   |
| Options Considered And rejected | <p>Option 1: to provide no % uplift for 2012/13</p> <p>Option 2: to provide an uplift as provisionally offered, namely:</p> <ul style="list-style-type: none"><li>• <b>For residential homes:</b><br/>Uplift 2.92% plus 0.29% providers contingency support programme and 0.25% business efficiency savings contribution, making a total of <b>3.46%</b></li><li>• <b>For nursing homes:</b><br/>Uplift 2.66% plus 0.27% providers contingency support programme and 0.25% business efficiency savings contribution, making a total of <b>3.18%</b></li></ul>   |

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| Record of any conflicts of interest | None   |
| Delegation Being Exercised          | Ian Anderson<br>Strategic Director for Community Wellbeing and Social Care |
| Name of Cabinet Member consulted    | Roger Mazillius<br>Cabinet Member for Adult Social Care and Housing        |
| Date Published                      | Thursday, 27 September 2012  |

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