

Forward Plan July 2007 to December 2007

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|---|------------------------------|---|---|---|---|--------------------|--|--|--|
| 492/07 | Pre-Planning Application Process | | Cabinet Member - Not Before 1 July 2007 | Internal Officers and Members | TBA | TBA | All | Stuart Love - Environment and Neighbourhoods | Cllr Brown - The Economy, Tourism, Assets and Planning | To allow time for further consideration of the report. |
| 488/07 | Objections to the Isle of Wight Council (Marlborough Road, Ventnor, IW) (One Way Traffic) Order No 1 2006 | | Cabinet Member - Not before 1 July 2007 | SVOC, County Transport, RAC, Freight Transport, Road Haulage, BRS, Excel, Post Office, Gas, Fire, Ambulance, Chamber of Commerce, Taxis, Ramblers Association, Bartletts Garage, Town/Parish Council, Local Member, Police, Legal Services, Customer Services | Publication of draft Traffic Regulation Order | Letters of Representation addressed to the Director of Environment and Neighbourhoods | Ventnor East | Stuart Love - Environment and Neighbourhoods | Cllr Hunter-Henderson - Environment and Transport | Decision not yet taken by Cabinet Member. |
| 374/07 | Fire and Rescue Service Integrated Risk Management Plan | | Cabinet Member - Not before 1 July 2007 | Businesses; Councillors; Stakeholders; Partners; Staff. | Meetings; Presentations; Questionnaire; Workshops; Website; County Press. | Fire and Rescue Service National Framework 2006/2008 www.communities.gov.uk | All | Stuart Love - Environment and Neighbourhoods | Cllr Ward -Safer Communities and Fire Modernisation | Decision not yet taken by Cabinet Member. |

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|---|------------------------------|----------------|---|--|---|--------------------|--------------------------------------|--|--|
| 400/07 | The Future of the Council's Theatres | 03 July 2007 | Cabinet | Shanklin Town Council; Ryde Town Management Committee, CLS Management; Cabinet Members Pugh and Brown; Relevant IW Council Departments. | Presentations to Shanklin Town Council and Ryde Town Management Committee; personal briefings. | Theatre Review; Building Condition Surveys by Mott McDonald (Ryde) and Franklin Andrews (Shanklin). | All | Sarah Mitchell - Community Services | Cllr Pugh - Regeneration, Leisure and Communications | |
| 025/06 | Strategic Transformational Partnership: Gateway Review and Next Steps | 03 July 2007 | Cabinet | Soft market test of potential suppliers | Staff and Unions, views submitted by stakeholders, including local businesses. | Feasibility Study and Outline Business Case | All | Cheryl Bennett - Business Management | Cllr Brown - The Economy, Tourism, Assets and Planning | To allow time for interim Head of Procurement to have input into the report. |
| 208/06 | Quarterly Financial and Performance Management Report | 03 July 2007 | Cabinet | Directors and Heads of Service | Meetings and interviews | Budget Statements, Corvu Reports | All | Joe Duckworth - Chief Executive | Cllr Sutton - Leader of the Council | To allow input from the Audit and Performance Committee on 29 May 2007. |

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|---|------------------------------|----------------|--|---|--|--------------------|-------------------------------------|---|--|
| 547/07 | Land for Access to Residential Development, Worsley Road and Heytesbury Farm, NEWPORT | 03 July 2007 | Cabinet Member | Relevant IW Council Departments and Members. | Draft Report | Executive 6 July 2000; Report to Executive - Paper B4 - Land for access to residential development, Worsley Rd and Heytesbury Farm, Newport, dated 18 June 2003. | Parkhurst | Anna Klonowski - Finance | Cllr Brown - The Economy, Tourism, Assets and Planning. | New Entry |
| 530/07 | Third Sector Funding | 03 July 2007 | Cabinet | Rural Community Council; Third Sector Agencies via Workshops held between Nov 06 and Mar 07. | Presentations at Workshops specifically focussing on funding and commissioning arrangements. | Briefing paper on Third Sector Funding for Directors' Team; Partnership Agreement with the Rural Community Council (currently in draft form) | All | Sarah Mitchell - Community Services | Cllr Abraham - Resources | |
| 283/06 | Housing Strategy | 18 July 2007 | Council | Island residents; Housing Associations; Voluntary Sector; Private Sector; Government Offices; Public Sector; Housing Corporation; MP; Members of the Isle of Wight Council; Cabinet Member for Regeneration, Leisure and Communications. | Letter, Email, website at http://www.iwight.com/council/consultation/housings.asp | None | All | Sarah Mitchell - Community Services | Cllr Pugh - Regeneration, Leisure and Communications | To allow the new Cabinet Member time to consider the report. |

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|---------------------------------|------------------------------|----------------|---|--|---|--------------------|---|-------------------------------------|--|
| 364/07 | Best Value Performance Plan | 18 July 2007 | Council | Internal; 21 June 2007 Audit and Performance Committee. | Meetings and Correspondence | Best Value Performance Plan 2006/07, Local Government Act 1999, Circular 03/2003, Guidance on Best Value Performance Plans (Addendum to Circular 03/2003), Completed Performance Indicator Pro-formas | All | Steve Beynon - Children's Services | Cllr Sutton - Leader of the Council | |
| 383/07 | Adoption of New Code of Conduct | 18 July 2007 | Council | Subject to National Consultation Process | Subject to National Consultation Process | Briefing 32 from the Standards Board; Subject to the Local Government Act 2000 and the Local Government and Public Involvement in Health Bill currently going through Parliament | All | Alison Lowton - Legal and Democratic Services | None | |
| 570/07 | Constitutional Amendments | 18 July 2007 | Council | Internal Members and Officers | Meetings and Discussions | Existing Constitution | All | Alison Lowton - Legal and Democratic Services | None | New Entry |

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|--|------------------------------|----------------|---|--|---|--------------------|--|---|--|
| 558/07 | Ryde Interchange - Operation and Commercial Activities | 04 September 2007 | Cabinet | Relevant IW Council Departments. | Meetings and correspondence. | Website - Rydeinterchange.com | Ryde North East | Stuart Love - Environment and Neighbourhoods | Cllr Hunter-Henderson - Environment and Transport | New Entry |
| 559/07 | Ryde Interchange - Approval to Construct | 04 September 2007 | Cabinet | Relevant IW Council Departments; Members of the Public; Ryde Town Management Committee; Ryde Business Associations; Ryde Development Trust; QTP; Network Rail; Transport Operators. | Public Exhibitions; Meetings and Correspondence. | Website - Rydeinterchange.com. | Ryde North East | Stuart Love - Environment and Neighbourhoods | Cllr Hunter-Henderson - Environment and Transport | New Entry |
| 371/07 | Carbon Management Strategy and Implementation Plan | 04 September 2007 | Cabinet | Carbon Trust, Relevant IW Council Departments | Meetings, Workshops and Seminars | Local Authority Carbon Management Programme | All | Joe Duckworth - Chief Executive | Cllr Wood - Resources and Town/Parish Empowerment | To allow further work on identifying the priority carbon reduction projects to take place. |

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|--|------------------------------|----------------|--|--|---|---|--|--|--|
| 229/06 | Value for Money Review of Leisure - Outcome of the Leisure Needs Analysis | 04 September 2007 | Cabinet | Service users, non-users and stakeholders | User/non-user surveys; online surveys; school online surveys | Executive summaries of Sport England Active Power Plus Facility Modelling Report; Leisure-Net Solutions - survey outcomes report; Leisure Database Company - user profiling/catchments areas/competition mapping and estimate of latent demand report; New Horizons - | All | Sarah Mitchell - Adult and Community Services | Cllr Pugh - Regeneration, Leisure and Communications. | To allow input from the Interim Director of Finance. |
| 393/07 | Isle of Wight Council (Undercliff Drive Realignment Highway Scheme) Compulsory Purchase Order and Side Roads Order | 04 September 2007 | Cabinet | Land owners; public; statutory consultees. | Meetings; advertisements; correspondence | Cabinet Report papers June 2005 and November 2006; Development Control February 2005. | Ventnor West and Chale, Niton and Whitwell. | Stuart Love - Environment and Neighbourhoods | Cllr Hunter-Henderson - Environment and Transport | To allow further time for preparation of the report. |
| 165/06 | Economic Strategy | 19 September 2007 | Council | IW Chamber of Commerce, Tourism and Industry; IW Tourism; IW Federation of Small Businesses; IW Rural Community Council; IW College; Quality Transport Partnership; Business Link Wessex; IW Learning Partnership; Learning and Skills Council; SEEDA; IW Economic Partnership; IW Council Departments | Meetings and correspondence | Draft 2020 Vision - The IW Community Strategy 2006-2009; Regional Economic Strategy for the South East (2006); Island Plan Core Strategy; IW LAA; IW Tourism Development Plan - the 2020 Vision for Tourism (2005); The Experian report on the IW Economy (Oct 2005) | All | Bernadette Marjoram - Regeneration and Development | Cllr Brown - The Economy, Tourism, Assets and Planning | |

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan |
|--------|--------------|------------------------------|----------------|------------|---------------------|-------------------|--------------------|-------------------------------------|--|--|
| 560/07 | Partnerships | 09 October 2007 | Cabinet | TBA | TBA | TBA | All | Sarah Mitchell - Community Services | | New Entry |
| 561/07 | Pan | 20 November 2007 | Cabinet | TBA | TBA | TBA | | Sarah Mitchell - Community Services | Cllr Pugh - Regeneration, Leisure and Communications | New Entry |