

## Isle of Wight Council Forward Plan – September 2005 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next eleven months. This will be updated each month.

Nature and Short Description of Decision to be Taken	Decision Maker	Consultees and when Consultation is to Take Place	Consultation Method	Background papers and Relevant Documents	Electoral Division	Lead Officer	Cabinet Member	Reason for change from last Forward Plan
<b>Anticipated Date of Decision Wednesday, 28 September 2005</b>								
Tourism Development Plan	Cabinet	Isle of Wight Tourist Board, Chamber of Commerce, Tourism Industry	Meetings and workshops	Relevant local, regional and national strategies	All	Nigel Smith 823871	Cllr Hunter-Henderson, Island Economy, Regeneration, Tourism & Leisure	Slipped from 20 September to maximise efficiency of Members time
Progressing the development of dual use leisure facilities at Ryde High School	Cabinet	School, Sports Centre Management Ctte, Local Tennis Club, Local Users, Governing Bodies of Sport	Meetings and correspondence	None	Ryde South West, Cllr Stephens	John Metcalfe 823825 Tony Flower 823263	Cllr Wood, Cllr Hunter-Henderson Cllr Joyce	Slipped from 30 August for further consultation
Approval of the Change Management Plan	Cabinet	Staff and Unions	Meetings and correspondence, staff focus group	Aim High Document version 0.14	All	Mike Fisher 823102	Cllr Sutton, Leader of the Council	New Entry

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<b>Anticipated Date of Decision Tuesday, 11 October 2005</b>								
Comprehensive Improvement Plan - Fire Service	Cabinet	TBA	TBA	TBA	All	Paul Street 828195	Cllr Abraham, Safer Communities	Slipped from 20 September due to ODPM Guidance, improvement planning criteria and format change through taking stock audit
Isle of Wight Branding	Cabinet	TBC	TBC	Previous Council reports including 20 July 2005	All	Mike Fisher 823102	Cllr Sutton Leader of the Council	New Entry
Withdrawal of the Isle of Wight Council from the HWWS Brussels Office Partnership	Cabinet	None	N/A	HWWS Business Plan	All	Lesley Williams 823797	There is no Cabinet Member with responsibility for European matters	New Entry

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<b>Anticipated Date of Decision Tuesday, 11 October 2005 (Continued)</b>								
To recommend the Local Transport Plan to Full Council	Cabinet	Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers	Letters, Meetings, Surveys, Workshops	Local Transport Plan 2, Update of previous Transport Plan, Vision on Transport	All	Steve Matthews 823702	Cllr Ward, Environment, Transport and Planning Policy	Slipped from 28 February 2006 to give sufficient time for preparation of Plan
<b>Anticipated Date of Decision 12 October 2005</b>								
To adopt/approve the Local Transport Plan	Council	Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers	Letters, Meetings, Surveys, Workshops	Local Transport Plan 2, Update of previous Transport Plan, Vision on Transport	All	Steve Matthews 823702	Cllr Ward, Environment, Transport and Planning Policy	New Entry
<b>Anticipated Date of Decision Tuesday, 1 November 2005</b>								
Health Integration - Position Statement and Next Steps	Cabinet	Public, Stakeholders and staff,	Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case	All	Sandy Weller 522225 Mark Price 550942	Cllr Cousins, Care, Health and Housing	New Entry

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<b>Anticipated Date of Decision Tuesday, 22 November 2005</b>								
Community Strategy	Cabinet	LSP Partners	Meetings and Workshops	20/20 vision (approved by Council on 20 July 2005), 2002 Community Strategy	All	John Bentley 823346	Cllr Abraham, Safer Communities	
Quarterly Performance Management Report - Quarter 2	Cabinet	Directors and Heads of Services	Meetings, emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	
To approve a SEN Strategy for 2005-2008	Cabinet	Ongoing consultations with parents, schools, statutory and voluntary agencies	Draft Strategy sent to stakeholders	Policy Commission on Children and School Results 3/8/05	All	Rob Faulkner 823405	Cllr Joyce, Deputy leader and Member for Children	New Entry

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<b>Anticipated Date of Decision Tuesday, 13 December 2005</b>								
Corporate Asset Management Plan	Cabinet	Service Managers, Members, Public	Meetings and correspondence	Earlier Asset Management Plan	All	Barry Cooke 823266	Cllr Wood, Resources, Audit, Efficient Council	Slipped from 20 September for further work and consultation
<b>Anticipated Date of Decision Tuesday, 17 January 2006</b>								
To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options	Cabinet Member	TBA	TBA	TBA	All	Derek Rowell 823146	Cllr Wood, Resources, Audit, Efficient Council	Slipped from 19 July to be considered by Policy Commission for Economy prior to Cabinet
Local Development Framework - Preferred Island Plan Options and Issues	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 Attractive Island, Agencies and local residents	Meetings and correspondence	Core Strategy Topic papers, Local Dev Scheme, Core Strategy Issues and Option Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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<b>Anticipated Date of Decision Tuesday, 28 February 2006</b>								
Quarterly Performance Management Report - Quarter 3	Cabinet	Directors and Heads of Service	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	
<b>Anticipated Date of Decision Tuesday, 21 March 2006</b>								
Fire Integrated Risk Management Plan 2006/7	Cabinet	TBA	TBA	TBA	All	Paul Street 828195	Cllr Abraham, Safer Communities	
<b>Anticipated Date of Decision Tuesday, 11 April 2006</b>								
Children and Young People's Plan	Cabinet	TBA	TBA	TBA	All	David Pettitt 823400	Cllr Joyce, Deputy leader and Member for Children	
The Adult and Treatment Plan (Substance Misuse) 2005/06	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	

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<b>Anticipated Date of Decision Tuesday, 11 April 2006 (Continued)</b>								
Safer Communities Young Peoples Plan 2005-2006	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
<b>Anticipated Date of Decision Tuesday, 2 May 2006</b>								
Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust	Cabinet	Public, Stakeholders and staff. Consultation period August and September	Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case	All	Sandy Weller 522225 Mark Price 550942	Cllr Cousins, Care, Health and Housing	Slipped from 11 October 2005 due to change in the delivery of the project to April 2007
Local Development Framework - Consultation on Preferred Options	Cabinet	Statutory consultees, stakeholder groups, local strategy partnership Theme Group 7 Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Dev Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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<b>Anticipated Date of Decision Tuesday, 23 May 2006</b>								
Quarterly Performance Management - Quarter 4	Cabinet	Directors and Heads of Service	Meetings and emails	Annual Action Statement 05/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	
Housing Investment Plan	Cabinet	TBA	TBA	TBA	All	Margaret Howard 823061	Cllr Cousins, Care, Health and Housing	
<b>Anticipated Date of Decision Tuesday, 25 July 2006</b>								
Local Development Framework - Core Strategy Submission Response	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy issues and options papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	



**Items removed from the last published version of the Forward Plan and reasons for removal**

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Tuesday, 11 October 2005	Housing Strategy	All	Margaret Howard 823061	Cllr Cousins, Care, Health and Housing	Slipped for further consultation with Cabinet Member and Stakeholders
Tuesday, 13 December 2005	Economic Development Plan	All	Lesley Williams 823797	Cllr Hunter-Henderson, Island Economy, Regeneration Tourism & Leisure	This will follow on from the development of the Local Area Agreement Economic Development Block