

**THE CALL IN PERIOD FOR THIS DECISION EXPIRES AT 5.00PM ON TUESDAY,
27 APRIL 2010. THE DECISION CANNOT BE IMPLEMENTED UNTIL AFTER
THAT DATE.**

RECORD OF DECISION TAKEN UNDER DELEGATED POWERS AT COUNTY
HALL, NEWPORT, ISLE OF WIGHT ON TUESDAY, 20 APRIL 2010

Present: Cllr Edward Giles - Cabinet Member for Environment and Transport

Jonathan Baker - Democratic Services Officer

Item	<u>Highways & Transport Fees and Charges 2010/11</u>
Decision reference	19/10
Decision taken	<p>Option 3</p> <p>THAT fees and charges are increased and new charges as set out in paragraphs 7, 14, 17 and in the appendices to the report, are introduced.</p> <p>THAT the increases in Wightbus hire charges are deferred and the tourist parking permit is retained, for tourists only, for the summer season.</p>
Reasons for decision	<p>To realise a net increase in income in the order of £2,000</p> <p>To align with the Council's Value for Money strategy and contribute to the Corporate Theme of Delivering Better Services.</p>
Additional reasons	<p>To align with the following other corporate themes:</p> <ul style="list-style-type: none"> • A thriving Island • A safe and well-kept Island
Options considered and rejected	<p>Option 1 - Increase fees and charges and introduce new charges as set out in paragraphs 7,14,17 and in the appendices to this report, defer increases to Wightbus hire charges, but do not retain the tourist permit for the summer season although introduce new charges as set out in Appendix 2. This would realise a net increase in income in the order of £32,000</p> <p>Option 2 - Do not increase fees and charges by more than 1.5%, or retain the tourist permit for the summer season, although provide a long stay parking permit, defer increase to Wightbus hire charges and introduce new charges as set out in Appendix 2. This would realise a net increase in income in the order of £25,000</p> <p>Option 4 - Do not increase fees and charges by more than 1.5% or introduce new charges as set out on the attached appendices, although provide a long stay parking permit, defer increases in Wightbus hire charges and withdraw the tourist permit with effect from 1st April 2010. This would reduce the income assumptions in the</p>

	<p>budget strategy by £7,000.</p> <p>Option 5 - Increase fees and charges as set out in paragraphs 7,14, 17 and in appendices 1 and 3 to this report and retain the tourist permit, for tourists only, for the summer season, defer increases to Wightbus hire charges although do not introduce new charges detailed in appendix 2. This would result in a net reduction in income of £30,000 compared with the budget strategy</p>
Declarations of interest	None
Additional advice received	None declared