# Isle of Wight Council Forward Plan – November 2005 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next ten months. This will be updated each month.

| Nature and Short Description of Decision to be Taken | Decision Maker | Consultees and when Consultation is to Take Place | Consultation Method | Background papers and Relevant Documents | Electoral Division | Lead Officer | Cabinet Member | Reason for change from last Forward Plan |
|---|---|---|---|---|---|---|---|---|
| **Anticipated Date of Decision 1 November 2005** | | | | | | | | |
| Isle of Wight Branding | Cabinet | Branding Group, Head of Tourism, Wider consultation on the inspire programme has included, IOW Chamber of Commerce, IOW Tourism and Isle of Wight Learning Partnership. Private Sector has included Redfunnel, Wightlink UKSA & Scandia Life | Meetings and Correspondence | Previous Council reports including 20 July 2005 | All | Mike Fisher 823102 | Cllr Sutton, Leader of the Council | Slipped from 11 October for further consultation |
| Approval of the Change Management Plan | Cabinet | Staff and Unions | Meetings and correspondence, staff focus group | Aim High Document version 0.14 | All | Mike Fisher 823102 | Cllr Sutton, Leader of the Council | Slipped from 11 October for further consultation |

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|---|---|---|---|---|---|---|---|---|
| **Anticipated Date of Decision 1 November 2005 (Continued)** | | | | | | | | |
| Health Integration - Position Statement and Next Steps | Cabinet | Public, Stakeholders and staff | Direct mailings, Citizen Panel, Focus Groups, Press adverts and coverage and public meeting | Consultation document and business case | All | Sandy Weller 822247 | Cllr Cousins, Care, Health and Housing | |
| **Anticipated Date of Decision 22 November 2005** | | | | | | | | |
| Quarterly Performance Management Report - Quarter 2 | Cabinet | Directors and Heads of Service | Meetings, emails | Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performanc e Plan | All | Heidi Marshall 823250 | Cllr Wood, Resources, Audit, Efficient Council | |
| Ryde Esplanade Hotel Site at Ryde Arena | Cabinet | Local Member, Cabinet Member and Head of Service | Meetings and Correspondence | TBA | Ryde North East Mr H Adams | Tony Flower 823263 | Cllr Wood, Resources, Audit, Efficient Council | New Entry |
| Sun Hill and Jellico House - Special Purchaser Land Transaction | Cabinet | Local Member, Cabinet Member and Head of Service | Meetings and Correspondence | TBA | Cowes Castle East Mr A Wells | Tony Flower 823263 | Cllr Wood, Resources, Audit, Efficient Council | New Entry |

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| **Anticipated Date of Decision 22 November 2005 (Continued)** | | | | | | | | |
| To approve a SEN Strategy for 2005-2008 | Cabinet | Ongoing consultations with parents, schools, statutory and voluntary agencies | Draft Strategy sent to stakeholders | Policy Commission on Children and School Results 3/8/05 | All | Rob Faulkner 823405 | Cllr Joyce, Deputy leader and Member for Children | |
| Community Strategy | Cabinet | LSP Partners | Meetings and workshops | 20/20 Vision (approved by Council on 20 July 2005), 2002 Community Strategy | All | John Bentley 823346 | Cllr Abraham, Safer Communities | |
| **Anticipated Date of Decision 23 November 2005** | | | | | | | | |
| Approval of the Change Management Plan | Council | Staff and Unions | Meetings and correspondence, staff focus group | Aim High Document version 0.14 | All | Mike Fisher 823102 | Cllr Sutton, Leader of the Council | New Entry |

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| **Anticipated Date of Decision 13 December 2005** | | | | | | | | |
| To recommend the Local Transport Plan to Full Council | Cabinet | Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers | Letters, meetings, surveys, workshops | Local Transport Plan 2, Update of pervious Transport Plan, Vision on Transport | All | Steve Matthews 823788 | Cllr Ward, Environment, Transport and Planning Policy | Slipped from 1 November 2005 as the decision was not yet required |
| Blue Paper from Policy Commission for Safer Communities - consumption of alcohol in public places | Cabinet | Stakeholders, Public, Officers | Formal/informal meetings, press advert | Evidence presented to and collected by Policy Commission | All | Sue Lightfoot 550989 and Policy Commission | Cllr Abraham | New Entry |
| Blue Paper from Policy Commission for Economy, Tourism Regeneration and Transport - £50 parking permit | Cabinet | Public, Stakeholders, Officers and other Local Authorities | Formal/informal meetings, website, press advert | Evidence presented to and collected by Policy Commission | All | Peter Taylor 825763 and Policy Commission | Cllr Ward, Environment, Transport and Planning Policy | New Entry |

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| **Anticipated Date of Decision 13 December 2005 (continued)** | | | | | | | | |
| Corporate Asset Management Plan | Cabinet | Service Managers, Members, Public | Meetings and Correspondence | Earlier Asset M'gement Plan | All | Barry Cooke 823266 | Cllr Wood, Resources, Audit, Efficient Council | |
| **Anticipated Date of Decision 17 January 2006** | | | | | | | | |
| To adopt/approve the Local Transport Plan | Council | Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers | Letters, meetings, surveys, workshops | Local Transport Plan 2, Update of previous Transport Plan, Vision on Transport | All | Steve Matthews 823788 | Cllr Ward, Environment, Transport and Planning Policy | Slipped from 23 November 2005 as the decision was not yet required |
| Local Development Framework - Preferred Island Plan Options and Issues | Cabinet | Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 Attractive Island, Agencies and local residents | Meetings and correspondence | Core Strategy Topic papers, Local Dev Scheme, Core Strategy Issues & Options Papers | All | Wendy Perera 823697 | Cllr Ward, Environment, Transport and Planning Policy | |

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| **Anticipated Date of Decision 17 January 2006 (Continued)** | | | | | | | | |
| To receive the Inspection report on Learning Disability Services | Cabinet | N/A | N/A | N/A | All | Sandy Weller 522247 | Cllr Cousins, Care, Health and Housing | |
| To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options | Cabinet Member | TBA | TBA | TBA | All | Derek Rowell 823146, John Metcalfe 823825 | Cllr Wood, Resources, Audit, Efficient Council | t |
| **Anticipated Date of Decision 28 February 2006** | | | | | | | | |
| Quarterly Performance Management Report - Quarter 3 | Cabinet | Directors and Heads of Service | Meetings and emails | Annual Action Statement 2005/6, QPMR 1-4 2004/5, BV P'mance Plan 2004/5 | All | Heidi Marshall 823250 | Cllr Wood, Resources, Audit, Efficient Council | |
| **Anticipated Date of Decision 21 March 2006** | | | | | | | | |
| Fire Integrated Risk Management Plan 2006/7 | Cabinet | TBA | TBA | TBA | All | Paul Street 828195 | Cllr Abraham, Safer Communities | |

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| **Anticipated Date of Decision 11 April 2006** | | | | | | | | |
| The Adult and Treatment Plan (Substance Misuse) 2005/06 | Cabinet | TBA | TBA | TBA | All | Sandy Weller 822247 | Cllr Abraham, Safer Communities | |
| Safer Communities Young Peoples Plan 2005-2006 | Cabinet | TBA | TBA | TBA | All | Sandy Weller 822247 | Cllr Abraham, Safer Communities | |
| Children and Young People's Plan | Cabinet | TBA | TBA | TBA | All | David Pettitt 823400 | Cllr Joyce, Deputy leader and Member for Children | |
| **Anticipated Date of Decision 2 May 2006** | | | | | | | | |
| Local Development Framework - Consultation on Preferred Options | Cabinet | Statutory consultees, stakeholder groups, local strategy partnership Theme Group 7 Attractive Island, agencies and local residents | Meetings and correspondence | Core Strategy topic papers, Local Developme nt Scheme, Core Strategy Issues and Options Papers | All | Wendy Perera 823697 | Cllr Ward, Environment, Transport and Planning Policy | |

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| **Anticipated Date of Decision 2 May 2006 (Continued)** | | | | | | | | |
| Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust | Cabinet | Public, Stakeholders and staff. Consultation period August and September | Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting | Consultation document and business case to be considered by the Cabinet on 2 August 2005 | All | John Lawson 823207 | Cllr Cousins, Care, Health and Housing | |
| **Anticipated Date of Decision 23 May 2006** | | | | | | | | |
| Housing Investment Plan | Cabinet | TBA | TBA | TBA | All | Margaret Howard 823061 | Cllr Cousins, Care, Health and Housing | |
| Quarterly Performance Management - Quarter 4 | Cabinet | Directors and Heads of Services | Meetings and emails | Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performanc e Plan 2004/5 | All | Heidi Marshall 823250 | Cllr Wood, Resources, Audit, Efficient Council | |

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| **Anticipated Date of Decision 25 July 2006** | | | | | | | | |
| Local Development Framework - Core Strategy Submission Response | Cabinet | Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents | Meetings and correspondence | Core Strategy topic papers, Local Developme nt Scheme, Core Strategy issues and options papers | All | Wendy Perera 823697 | Cllr Ward, Environment, Transport and Planning Policy | |

**Items removed from the last published version of the Forward Plan and reasons for removal**

| Anticipated Date of Decision | Nature and short description of decision to be taken | Electoral Division | Lead Officer | Cabinet Member | Reason for Deletion from the Forward Plan |
|---|---|---|---|---|---|
| Tuesday, 1 November 2005 | Progressing the development of dual use leisure facilities at Ryde High School | Ryde South West Cllr I Stephens | John Metcalfe 823825 | Cllr Wood and Cllr Hunter-Henderson | Unable to proceed with scheme as terms not able to be agreed with all stakeholders |