

Isle of Wight Council Forward Plan – January 2006 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next seven months. This will be updated each month.

Nature and Short Description of Decision to be Taken	Decision Maker	Consultees and when Consultation is to Take Place	Consultation Method	Background papers and Relevant Documents	Electoral Division	Lead Officer	Cabinet Member	Reason for change from last Forward Plan
Anticipated Date of Decision Tuesday, 17 January 2006								
South East Plan	Cabinet	A wide range of community and voluntary sector groups, Government Agencies, Parish and Town Council's, businesses have been involved in the formulation of the Plan	Public meeting, advertisements in local press	Draft South East Plan	All	Andrew Ashcroft 823556	Cllr Ward, Environment, Transport and Planning Policy	New Entry
Budget 2006-2007 recommendation to Full Council	Cabinet	Various interested groups over a period of weeks	Focus Groups	Budget 2005-06, provisional Revenue Support Grant Report 2006-07	All	Paul Wilkinson 823650	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	
Match funding for Ryde Townscape Heritage Initiative	Cabinet	N/A	N/A	State 1 and Stage 2 Submissions to the Heritage Lottery Fund	Ryde North East Mr H Adams	Andrew Ashcroft 823556	Cllr Ward, Environment, Transport and Planning Policy	New Entry

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Anticipated Date of Decision Tuesday, 17 January 2006 (continued)								
Blue Paper from Policy Commission for Care, Health and Housing - Options for Housing Services	Cabinet	Housing staff, NHS Representatives, Council Officers, Registered RSL's	Meetings and questionnaires	Evidence collected by and presented to the Policy Commission	All	Margaret Howard 823061	Cllr Cousins, Care, Health and Housing	
Blue Paper from Policy Commission for Safer Communities - consumption of alcohol in public places	Cabinet	Stakeholders, Public, Officers	Formal/informal meetings, press advert	Evidence presented to and collected by Policy Commission	All	Sue Lightfoot 550989 and Policy Commission	Cllr Abraham, Safer Communities	
To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options	Cabinet Member	To be advised	To be advised	To be advised	All	Derek Rowell 823146, John Metcalfe 823825	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	
To receive the Inspection report on Learning Disability Services	Cabinet	N/A	N/A	N/A	All	Sandy Weller 822247	Cllr Cousins, Care, Health and Housing	

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Anticipated Date of Decision Monday, 30 January 2006								
Audit Commission Management Letter and associated Action Plan	Cabinet	District Auditor to consult various officers during December 2005	Meetings	Audit Commission reports during the year	All	Paul Wilkinson 823650	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	New Entry
Local Development Framework - Preferred Island Plan Options and Issues	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 Attractive Island, Agencies and local residents	Meetings and correspondence	Core Strategy Topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	Slipped from 17 January to fit into the timetable for the Island Plan
Decision will not be taken before Monday, 1 February 2005								
To recommend the Local Transport Plan to Full Council	Cabinet Member	Quality Transport Partnership, Transport Operators, Parish Council's, LSP Transport Groups, Members, Officers	Letters, meetings, surveys, workshops	Local Transport Plan 2, update of previous Transport Plan, Vision on Transport	All	Steve Matthews 823788	Cllr Ward, Environment, Transport and Planning Policy	Slipped from 13 December to allow for further consultation and Cabinet Member to use delegated powers

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Anticipated Date of Decision Tuesday, 7 February 2006								
To implement the ACSO Scheme	Cabinet	Safer Communities Partnership and Safer Communities Policy Commission	Circulation of paper and discussion.	Briefing Paper	All	Sue Lightfoot 550989 and Policy Commission	Cllr Abraham, Safer Communities	New Entry
Anticipated Date of Decision Tuesday, 28 February 2006								
Quarterly Performance Management Report - Quarter 3	Cabinet	Directors and Heads of Service	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	
Community Strategy	Cabinet	LSP Partners	Meetings and workshops	20/20 Vision (approved by Council on 20 July 2005), 2002 Community Strategy	All	John Bentley 823346	Cllr Abraham, Safer Communities	

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Anticipated Date of Decision Tuesday, 28 February 2006 (continued)								
To approve a SEN Strategy for 2005-2008	Cabinet	Ongoing consultations with parents, schools, statutory and voluntary agencies	Draft Strategy sent to stakeholders	Policy Commission on Children and School Results 3/8/05	All	Rob Faulkner 823405	Cllr Joyce, Deputy leader and Member for Children	Slipped from 13 December for further consultation
Blue Paper from Policy Commission for Safer Communities - Decriminalised Parking	Cabinet	Police, Ambulance, Town and Parish Councils, Community Foras, Business Community, Councillors, other Local Authorities	Fact-finding visits, working meetings, correspondence, briefing documents	Evidence presented to and collected by Policy Commission	All	Peter Taylor 5763 Sue Lightfoot 550989 Policy Commission	Cllr Abraham, Safer Communities	New Entry
Anticipated Date of Decision 15 March 2006								
To adopt/approve the Local Transport Plan	Council	Quality Transport Partnership, Transport Operators, Parish Council's, LSP Transport Groups, Members, Officers	Letters, meetings, surveys, workshops	Local Transport Plan 2, update of previous Transport Plan, Vision on Transport	All	Steve Matthews 823788	Cllr Ward Environment, Transport and Planning Policy	Slipped from 18 January 2006 for further consultation

Nature and Short Description of Decision to be Taken	Decision Maker	Consultees and when Consultation is to Take Place	Consultation Method	Background papers and Relevant Documents	Electoral Division	Lead Officer	Cabinet Member	Reason for change from last Forward Plan
Anticipated Date of Decision Tuesday, 21 March 2006								
Fire Integrated Risk Management Plan 2006/7	Cabinet	TBA	TBA	TBA	All	Paul Street 828195	Cllr Abraham, Safer Communities	
Corporate Asset Management Plan	Cabinet	Service Managers, Members, Public	Meetings and Correspondence	Earlier Asset Management Plan	All	Barry Cooke 823266	Cllr Wood, Resources Audit, an Efficient Council and Customer Champion	
The future delivery of homebuy housing	Cabinet	Housing Corporation, Swaything Housing Association, Sentinel Housing Association, A2, Sovereign Housing Association, Isle of Wight Strategic Housing Partnership, IWEP, Chamber of Commerce and business sectors	Email, report, telephone conversation	National Affordable Housing Programme 2006-08 prospectus and LAA, Economic Development Block	All	Peter Griffiths 823058	Cllr Cousins, Care, Health and Housing	New Entry
Anticipated Date of Decision Tuesday, 11 April 2006								
Safer Communities Young Peoples Plan 2005-2006	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	

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Anticipated Date of Decision Tuesday, 11 April 2006 (continued)								
The Adult and Treatment Plan (Substance Misuse) 2005/06	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Children and Young People's Plan	Cabinet	TBA	TBA	TBA	All	David Pettitt 823400	Cllr Joyce, Deputy leader and Member for Children	
Anticipated Date of Decision Tuesday, 2 May 2006								
Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust	Cabinet	Public, Stakeholders and staff. Consultation period August and September	Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case to be considered by the Cabinet on 2 August 2005	All	John Lawson 823203	Cllr Cousins, Care, Health and Housing	
Local Development Framework - Consultation on Preferred Options	Cabinet	Statutory consultees, stakeholder groups, local strategy partnership Theme Group 7 Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 23 May 2006								
Housing Investment Plan	Cabinet	TBA	TBA	TBA	All	Margaret Howard 823061	Cllr Cousins, Care, Health and Housing	
Quarterly Performance Management - Quarter 4	Cabinet	Directors and Heads of Services	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	
Anticipated Date of Decision Tuesday, 25 July 2006								
Local Development Framework - Core Strategy Submission Response	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy issues and options papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

Items removed from the last published version of the #forward Plan and reasons for removal

Anticipated Date of Decision	Nature and short description of decision to be taken	Electoral Division	Lead Officer	Cabinet Member	Reason for deletion from the Forward Plan
13 December 2005	Report of offer to develop South Street Car Park	Newport South, Cllr Cunningham	Tony Flower 823263	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	Offer withdrawn