## Forward Plan October 2007 to February 2008

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director		Reason for change from last Forward Plan
393/07	Isle of Wight Council (Undercliff Drive Realignment Highway Scheme) Compulsory Purchase Order and Side Roads Order		Cabinet Member- Not before 01 October 2007	Land owners; public; statutory consultees.	Meetings; advertisements; correspondence	Cabinet Report papers June 2005 and November 2006; Development Control February 2005.	Ventnor West and Chale, Niton and Whitwell.	Stuart Love - Environment and Neighbourhoods	Cllr Hunter- Henderson - Environment and Transport	Decision now to be taken by Cabinet Member
586/07	Enforcement Policy - Fixed Penalty Notices.		Cabinet Member - Not before 1 October 2007	Internal Council Departments; Police; Parish and Town Councils	ТВА	Clean Neighbourhood and Environment Act 2005, Environmental Protection Act 1990, Environmental Offences (Fixed Penalties)(Miscellaneo us Provisions) Regulations 2006	All	Stuart Love - Environment and Neighbourhoods	Cllr Ward - Safer Communities and Fire Modernisation	
025/06	Strategic Transformational Partnership: Gateway Review and Next Steps		Cabinet Member - Not before 1 October 07	Soft market test of potential suppliers	Staff and Unions, views submitted by stakeholders, including local businesses.	Feasibility Study and Outline Business Case	All	Cheryl Bennett - Interim Programme Manager	Cllr Wood - Customers and Parish Empowerment	

25 September 2007 Page 1 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
492/07	Pre-Planning Application Process		Cabinet Member - Not Before 1 October 2007	Internal Officers and Members	ТВА	ТВА	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - The Economy, Tourism, Assets and Planning	Change of Lead Director
488/07	Objections to the Isle of Wight Council (Marlborough Road, Ventnor, IW) (One Way Traffic) Order No 1 2006		Cabinet Member - Not Before 1 October 2007	SVOC, County Transport, RAC, Freight Transport, Road Haulage, BRS, Excel, Post Office, Gas, Fire, Ambulance, Chamber of Commerce, Taxis, Ramblers Association, Bartletts Garage, Town/Parish Council, Local Member, Police, Legal Services, Customer Services	Publication of draft Traffic Regulation Order	Letters of Representation addressed to the Director of Environment and Neighbourhoods	Ventnor East	Stuart Love - Environment and Neighbourhoods	Cllr Hunter- Henderson - Environment and Transport	
614/07	Framework for Granting Rate Relief		Cabinet Member - not before 1 October 2007	Financial Directors from other local authorities as well as IOW Council.	Five other authorities were examined and various aspects were discussed with a representative of the Director of Finance.	New framework. National Non Domestic Rates legislation	All	David Burbage - Interim Director of Finance		New Entry

25 September 2007 Page 2 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
588/07	Multi-Agency Safeguarding Adults Policy	09 October 2007	Cabinet	ТВА	ТВА	ТВА	All	Sarah Mitchell - Community Services	Cllr Cousins - Health, Wellbeing and Supporting People	
583/07	Implementation Plan for 14-19 Education Re- Organisation	09 October 2007	Cabinet	High School Governors, Middle School Governors, Staff and Parents, Anglican and Catholic Dioceses, LSC, Isle of Wight College, DfES	Discussion and open meetings	Council papers 23 April 2007	All	Steve Beynon - Children's Services	Cllr Joyce - Schools Leadership and Governance	
610/07	Data Quality Policy, Strategy & Action Plan.	09 October 2007	Cabinet	Volunteer Group, Charlotte Smith (Audit Commission), Directors, Audit & Performance	Meetings, provide draft documents, Directors Group, Audit & Performance Committee.	Audit Commission Key Lines of Enquiry, Audit Commission Data Quality Review	All	Steve Beynon - Childrens Services	Cllr Abraham - Resources	New Entry

25 September 2007 Page 3 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
591/07	Wightcare - Developing a Re-ablement Service for Older People	09 October 2007	Cabinet Member - Not Before 01 October 2007	Wightcare Staff, Audit Services Staff, Health Trust Representatives and Directors	Department Group and Steering Group	Wightcare Cabinet Report - Nov 06	All	Sarah Mitchell - Community Services	Cllr Cousins - Health, Wellbeing and Supporting People	Amendment to Report title and decision now to be taken by Cabinet Member
229/06	Value for Money Review of Leisure - Outcome of the Leisure Needs Analysis	20 November 2007	Cabinet	Service users, non-users and stakeholders	User/non-user surveys; online surveys; school online surveys	Executive summaries of Sport England Active Power Plus Facility Modelling Report; Leisure-Net Solutions - survey outcomes report; Leisure Database Company - user profiling/catchments areas/competition mapping and estimate of latent demand report; New Horizons -	All	Sarah Mitchell - Adult and Community Services	Cllr Pugh - Regeneration, Leisure and Communications.	
607/07	Response to the Planning Advisory Service Review of Planning Services	20 November 2007	Cabinet	Directors/ Councillors / Service Customers	PAS review included extensive consultation during the review process itesIf	Planning Advisory Service review	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Cabinet Member for Economy, Tourism, Assets and Planning	New Entry

25 September 2007 Page 4 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
608/07	Review of Planning Obligations	20 November 2007	Cabinet	Directors/ Councilors/ Service customers	Formal policy will be developed through the Island Plan Core Strategy	ТВА	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Cabinet Member for Economy, Tourism, Assets and Planning	New Entry
611/07	Quarterly Performance Report - Quarter 2	20 November 2007	Cabinet	Directors	Service Boards	Service Board Actions Lists, performance reports	AII	Steve Beynon - Childrens Services	Cllr Abraham - Resources	New Entry
612/07	Service Plan Update	20 November 2007	Cabinet	Directors	Service Boards	Service Board Actions Lists, performance reports	All	Steve Beynon - Childrens Services	Cllr Abraham - Resources	New Entry

25 September 2007 Page 5 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director		Reason for change from last Forward Plan
371/07	Carbon Management Strategy and Implementation Plan	20 November 2007	Cabinet	Carbon Trust, Relevant IW Council Departments	Meetings, Workshops and Seminars	Local Authority Carbon Management Programme	All	Joe Duckworth - Chief Executive		For further consultation to take place.
615/07	Quarterly Financial Report - Quarter 2	20 November 2007	Cabinet	Directors	Service Boards	Service Board Actions Lists, performance reports	All	Dave Burbage - Interim Director of Finance	Cllr Abraham - Resources	New Entry
618/07	2008/09 Concessionary Fares Scheme	20 November 2007	Cabinet	Isle of Wight Bus Users Group Southern Vectis	Public Meetings - Internal Meetings	Department for Transport. Concessionary Bus Fares. Bulletin #2 dated 19 December 2006. Statistics received from Southern Vectis	All	Stuart Love - Environment and Neighbourhoods	Cllr Hunter- Henderson - Environment and Transport	New Entry

25 September 2007 Page 6 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
560/07	Partnerships - (Briefing on Existing Key Partnerships)	20 November 2007	Cabinet	Lead officers for significant partnerships	Interviews and self- assessments	Risk assessments undertaken on partnerships	All	Sarah Mitchell - Community Services	Cllr Cousins - Health, Wellbeing and Supporting People	For further work to be carried out on Report
584/07	Tourism Review	20 November 2007	Cabinet	Staff, ISP, IWEP, IW Chamber of Commerce, SEEDA, TSE, Ferry companies	Staff Focus Group, Workshop, Individual meetings with SEEDA, Joint meetings with SEEDA and IWEP	TDP; IW Economic Strategy	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Economy, Tourism, Assets and Planning	Report now to consider Tourism only
602/07	Strategic Risk - Quarterly Report : Quarter 2	20 November 2007	Cabinet	ТВА	ТВА	ТВА	All	Steve Beynon - Childrens Services	Cllr Abraham - Resources	

25 September 2007 Page 7 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
165/06	To approve Economic Strategy	21 November 2007	Council	IW Chamber of Commerce, Tourism and Industry; IW Tourism; IW Federation of Small Businesses; IW Rural Community Council; IW College; Quality Transport Partnership; Business Link Wessex; IW Learning Partnership; Learning and Skills Council; SEEDA; IW Economic Partnership; IW Council Departments	Meetings and correspondence	Draft 2020 Vision - The IW Community Strategy 2006-2009; Regional Economic Strategy for the South East (2006); Island Plan Core Strategy; IW LAA; IW Tourism Development Plan - the 2020 Vision for Tourism (2005); The Experian report on the IW Economy (Oct 2005)	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - The Economy, Tourism, Assets and Planning	To allow more time to finalise Report
585/07	Adoption of Licensing Act 2003 Statement of Licensing Policy 2007- 2010	21 November 2007	Council	Licensees, Solicitors and Agents, Public, Responsible Authorities as defined by the Licensing Act 2003	Letter and email; online at www.iwight.com; libraries, public meetings	Licensing Act 2003 Statement of Licensing Policy 2004- 2007	All	Stuart Love - Environment and Neighbourhoods	Cllr Ward - Safer Communities and Fire Modernisation	
601/07	Island Plan Issues and Options report	08 January 2008	Cabinet	Directors, Informal Cabinet	Working Groups	Commission Papers, Housing Strategy, Economic Strategy, LTP, SCI, Employment Needs Study, SHLAA, + others	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Cabinet Member for Economy, Tourism, Assets and Planning	

25 September 2007 Page 8 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
606/07	Pan Development (Recommendation for the appointment of a development partner)	19 February 2008	Cabinet	Medina Housing Association; Pan Neighbourhood Partnership; Residents of Pan and neighbouring areas; Downside Middle School; Relevant IW Council Departments; Relevant Cabinet Members; Local Members	Pan Project Group meetings; Residents meetings; Questionnaires/Polls; Briefing meetings with elected Members.	Pan Development Cabinet Report, 3 April 2007	Pan	Sarah Mitchell - Community Services	Cllr Pugh - Regeneration, Leisure and Communications	

25 September 2007 Page 9 of 9