Forward Plan March 2010 to June 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1015/10	Capital Receipts Programme 2009 -2012 as at April 2010		Cabinet Member - By the end of May 2010	Cabinet Member, Chair of Scrutiny	Meetings / Correspondence - Sight of draft report	Quarterly capital receipts programme 2009 -2012 throughout 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
Date 1st	t added: 04	4/02/2010								
1014/10	Capital Receipts Programme 2009 -2012 as at January 2010		Cabinet Member - By the end of March 2010	Cabinet Member, Chair of Scrutiny	Meetings / Correspondence - Sight of draft report	Quarterly capital receipts programme 2009 -2012 throughout 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
Date 1st	t added: 04	4/02/2010								
1019/10	Objections To The Isle Of Wight Council (Various Streets, Carisbrooke) (Traffic Regulation) Order No 2 2009		Cabinet Member - By the end of March 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	New Entry
Date 1st	added: 15	5/02/2010								

15 February 2010 Page 1 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1010/10	Review of Children's Trust Structure – to Agree a Proposal for Future Children's Trust Arrangements		Cabinet Member - By the end of May 2010	Children's Trust. Stakeholders, Youth Council including schools, PCT and third sector	Written representation and stakeholder meetings participation	DCSF Children's Trust guidance	All	Colin Peak - Children and Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st	added: 25	5/01/2010								
1008/10	Every Disabled Child Matters - Local Authority Charter		Cabinet Member - By the end of March 2010	SEN/LDD strategy group; Parents' Voice.	Meetings and Correspondence	Every Disabled Child Matters Local Authority Charter. Available at: http://www.ncb.org.uk/ PDF/LA%20Charter%2 02010.pdf	All	Colin Peak - Children and Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	Decision now to be made via delegated means
Date 1st	added: 25	5/01/2010								
933/09	Transforming Social Care - Charging Policy		Cabinet Member - By the end of March 2010	General Public	Via LINKS	Existing policy does not fit in with personalisation	All	Mark Howell - Acting Director - Community Services	Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing	Decsion to be made by Cabinet Member vai delegated means

15 February 2010 Page 2 of 9

Date 1st added:

17/08/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabillet Melliber	Reason for change from last Forward Plan and comments
1018/10	Objections To The Isle Of Wight Council (Various Streets, Ventnor) (Traffic Regulation) Order No 1 2009		Cabinet Member - By the end of March 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	New Entry
Date 1s	t added: 1	5/02/2010								
901/09	Amendment to Dog Control Orders		Cabinet Member - By the end of March 2010	Local Access Forum, Local Access Authority, Public, Town and Parish Councils	Advertisements, Correspondence	Dog Byelaws, Dog Regulation Orders, DEFRA Guidance	All	Mark Howell - Acting Director - Community Services	Cllr Abraham - Cabinet Member for Fire and Community Safety	Decision moved back to allow more time to consult with
Date 1s	t added: 1	1/05/2009								
1016/10	Recommendation To Full Council of the Adult Learning Plan		Cabinet Member - Before Full Council on 21 April 2010	Learning & Skills Council. Service providers.	Meetings and Correspondence	Consultation correspondance. Previous years ALP	All	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry

15 February 2010 Page 3 of 9

Date 1st added:

08/02/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1004/10	Review of Council Representatives on Outside Bodies.	17 March 2010	Full Council	Outside Bodies	Questionaire	Full Council Decision - 28 October 2009	All	Davina Fiore - Corporate Services	Cllr Pugh	
Date 1st	added:	14/01/2010								
1012/10	Constitutional Amendments	17 March 2010	Full Council	Officers, Directors and Members	Meetings and Correspondence	Previous IWC Constitution and Terms of Reference	All	Davina Fiore - Corporate Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	New Entry
Date 1st	added:	28/01/2010								
973/09 Date 1st	School Transport Pol	icy 30 March 2010 06/11/2009	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Corrspondence	Previous Reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement / Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing	

15 February 2010 Page 4 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
960/09	The Future of Northwood House	30 March 2010	Cabinet	Cabinet Member, Elected Members, Ward Member, Internal Officers, Cowes Town Council, Trustees	Meetings and Correspondance	Condition Survey	Cowes North	Davine Fiore - Corporate Services	Cllr Bingham - Resources	Decision moved back to allow more time for consultation
Date 1s	it added: 1	5/10/2009								
990/09	IW Economic Development Delivery Plan	30 March 2010	Cabinet	IW Business Community, CCTI,	Meetings and Corresepondence	To be Decided	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	
Date 1s	it added: 1	7/12/2009								
986/09 Date 1s	Improving Performance in Permanency Planning and Family Finding	30 March 2010 g	Cabinet	Foster carers, adopters and care leavers. children in care (to be fully referred to and used to inform the report)	Interview and use of existing feedback	Manchester City Council (19 May 2009) Family Placement Service Improvement Programme; Star Chamber Papers - Children & Young People's Directorate, Research by Dr Clive Sellick, UEA, Solihull Borough Council Report on Reducing High Placement Costs (DCSF website)	All	Colin Peak - Children & Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	Decision moved back to allow more time for consultation and preperation of report.

15 February 2010 Page 5 of 9

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
966/09 Date 1s	Youth Reorganisation Proposals t added: 29,	30 March 2010	Cabinet	Public, (Young People)	Meetings and Correspondence	Previous reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement and Cllr Cousins - Children's Services, Social Care, Public Health and Housing	Decision deffered to allow more time for preperatiuon of report and consultation.
988/09	Proposed Transaction of Land off Saunders Way, East Cowes	30 March 2010	Cabinet	Relevant Officers, Members, and Stakeholders	Correspondence & Meetings	IWC Corporate Plan	Whippingham & Osborne	Dave Burbage - Resources	Cllr Bingham - Resources	Decsion now to be decided by Cabinet
Date 1s	t added: 16,	/12/2009								
909/09	Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 3 2009/10	30 March 2010	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive	Cllr Tim Hunter- Henderson - Cabinet Member for Major Projects, Customer Service and Communications	

15 February 2010 Page 6 of 9

Date 1st added:

19/06/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
963/09	Leisure Facility Improvement Plan - Gateway Review	30 March 2010	Cabinet	Cabinet - 20 January 2009 User and Non user Surveys Schools Survey and online survey Elected Members and stakeholders	Meetings and Correspondance	Value for Money Leisure Needs Assessment New Horizons Consultants. Executive Summary	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	
Date 1s	t added: 24	/10/2009								
918/09	Transport Policy Review	30 March 2010	Cabinet	Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport	Qtly Transport Partnership	Local Transport Plan 2006-11	All	Stuart Love - Economy & Environment	Cllr Giles - Cabinet Member for Environment and Transport	Decision delayed to allow more time for consultation.
Date 1s	t added: 14	/07/2009								
935/08	Financial Management Report for Quarter 3 and Update on the Overall Financial Position of the Council	30 March 2010	Cabinet	Directors and the Head of Compliance.	Sevice Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Bingham - Resources	

15 February 2010 Page 7 of 9

Date 1st added:

01/10/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
980/09	Military Road A3055 - Options	30 March 2010	Cabinet	Defra, Environment Agency, Natural England, AONB Partnership, Members, Parish Councils, Key Stakeholders, Public	Writtten Communication, Meetings etc	Local Transport Plan. Island Plan	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
Date 1s	it added: 17	/11/2009								
983/09	Proposed Disposal of Land at Stag Lane Tip, via Restricted Marketing	30 March 2010	Cabinet	Relevant Members, Officers and stakeholders	Correspondence and Meetings	Corporate Plan	Parkhurst	Dave Burbage - Resources	Cllr Bingham - Resources and Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	
Date 1s	t added: 02	/12/2009								
1013/10	Statement of Intent Between the Isle of Wight Council and the Isle of Wight NHS Trust	30 March 2010	Cabinet	Chief Executive IW Council Chief Executive IW NHS Trust. Leader of the Council and Relevent Cabinet Member	Meetings and Correspondence	Previous Memorandum of Understanding between the Isle of Wight Council and the IW NHS PCT	All	Steve Beynon - Chief Executive	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry

15 February 2010 Page 8 of 9

Date 1st added:

03/02/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1017/10	Adult Learning Plan	21 April 2010	Full Council	Learning & Skills Council. Service providers.	Meetings and Correspondence	Consultation correspondance. Previous years ALP	All	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st	t added: 08.	/02/2010								
936/08	Financial Management Report for Quarter 4 and Update On The Overall Financial Position of The Council	02 June 2010	Cabinet	Directors and the Head of Compliance.	Sevice Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
Date 1st	t added: 01.	/11/2009								
910/09	Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 4 2009/10	02 June 2010	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive	Cllr Tim Hunter- Henderson - Cabinet Member for Major Projects, Customer Service and Communications	New Entry

15 February 2010 Page 9 of 9

Date 1st added:

19/06/2009