

Forward Plan March 2008 to June 2008

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
665/08	Eco Island Conference Launch		Cabinet Member - by the end of March 2008	ISP members, Members, Parish & Town Councils, Business community, stakeholders, partner agencies, GOSE	Meetings, survey and market-testing	Cabinet report on Eco Island Dec 07	All	Joe Duckworth - Chief Executive	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry
Date 1st added:		14/01/2008								
025/06	Strategic Transformational Partnership: Gateway Review and Next Steps (Future Direction and Management of ICT)		Cabinet Member - By the end of March 2008	Soft market test of potential suppliers	Staff and Unions, views submitted by stakeholders, including local businesses.	Feasibility Study and Outline Business Case	All	Debbie Dixon - Director of Customer Services	Cllr Abrahams - Residents and Resources	
Date 1st added:		15/07/2006								
657/08	To consider proposals to combine Arch Bishop King (ABK) and Trinity Schools.		Cabinet Member - by the end of March 2008	Proposal from both Diocesan Authorities. Statutory consultation process with all parents and teachers at school and the general public.	Notices and Meetings	Consultation Notices	All	Steve Beynon - Childrens Services	Cllr Wells - Children & Young People	Decision now to be taken on or after 01 March 2008 due to advised amendments to Report.
Date 1st added:		07/01/2008								

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670/08	Capital Receipts Programme for 2008-2011		Cabinet Member - by the end of March 2008	Appropriate Officers and Members	Meetings and Correspondance	None	All	Debbie Dixon - Customer Services	Cllr Brown - Economy, Planning and Property	New Entry
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Date 1st added: 06/02/2008

641/07	Interim Municipal Waste Management - 2008 - 2010		Cabinet Member - by the end of March 2008	Parish Initial Consultation - January 2008, Issues and Options Consultation as part of the Core Strategy of the Island Plan - 6 Week Consultation period - Commencing the end of January 2008	Liase with Communications Team on Consultation. County Press Advert	Draft Municipal Waste Management Strategy 2008 - 2010	All	Stuart Love - Environment and Neighbourhoods	Cllr Hunter-Henderson - Environment and Transport.	Decision now to be taken by Cabinet Member This is not a Strategic Paper but an explanation of the IW Councils overall strategy.
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Date 1st added: 14/11/2007

660/08	Consideration of the Annual Audit Letter and Response/Action Plan	19 March 2008	Cabinet	Directors , Senior Officers, Officers and Members	Internal Meetings	Comprehensive Performance Assessment Joint Area Review Use of Resources Fire Service Assessment Other Service Assessments	All	Joe Duckworth - Chief Executive	N/A	
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Date 1st added: 08/01/2008

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651/07	Schools Organisation (to be debated at Full Council immediately prior to Cabinet Meeting)	19 March 2008	Cabinet	Schools Parents Unions	Consultation document Public meetings	Report to Council 23 November 2007	All	Steve Beynon - Childrens Services	Cllr Wells - Children & Young People	
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Date 1st added: 07/12/2007

629/07	Eco Island - Approval of Sustainable Community Strategy	19 March 2008	Council	ISP Members, IWC Members, staff, residents	Various but co-ordinated as per communications strategy	PID for the project	All	Joe Duckworth - Chief Executive Officer	Cllr Pugh - Housing, Leisure and Governance	
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Date 1st added: 22/11/2007

666/08	To Receive the Annual Report of the Standards Committee	19 March 2008	Council	As this is a report of the Standards Committee on its work no external consultees - though the Standards Committee have considered it.	Meetings of the Standards Committee and circulation of draft to members of that Committee.	Minutes of the previous meetings of the Standards Committee	All	Davina Fiore - Legal and Democratic Services	None	New Entry
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Date 1st added: 22/01/2008

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668/08	Agree Distribution of Capital Programme	19 March 2008	Cabinet	Directors, Senior Officers, Members and Stakeholders	Internal Meetings	Report to the 20 Feb Meeting of Council on the budget and the Council resolution in respect of the Capital Programme	All	David Burbage - Interim Director of Finance	Cllr Abraham - Residents and Resources	New Entry
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Date 1st added: 30/01/2008

229/06	Value for Money Review of Leisure - Outcome of the Leisure Needs Analysis	01 April 2008	Cabinet	Service users, non-users and stakeholders	User/non-user surveys; online surveys; school online surveys	Leisure Analysis Produced by New Horizons	All	Sarah Mitchell - Adult and Community Services	Cllr Pugh - Housing, Leisure and Governance	
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Date 1st added: 15/11/2006

653/07	Creation of Dog Control Orders	01 April 2008	Cabinet	Local Access Forum, Local Access Authority, Public, Town and Parish Councils	Advertisements, Correspondence	Dog Byelaws, Dog Regulation Orders, DEFRA Guidance	All	Stuart Love - Environment and Neighbourhoods	Cllr Tuson - Safer Communities	
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Date 1st added: 10/12/2007

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
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656/08	Consideration of Revised Constitution	16 April 2008	Full Council	Members and Directors	Internal Meetings and Discussions	Existing IWC Constitution	All	Davina Fiore - Legal and Democratic Services	Cllr Pugh - Leader - Housing, Leisure and Governance	
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Date 1st added: 02/01/2008

646/07	Sign off of new Local Area Agreement	13 May 2008	Cabinet	Government Office for the South East (GOSE) Partners and Directors	Meetings and reports	Minutes of meetings and reports	All	Steve Beynon - Childrens Services	Cllr Abraham - Residents and Resources	
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Date 1st added: 30/11/2007

664/08	Quarterly Performance / Quarterly Risk Report - Quarter 4	13 May 2008	Cabinet	Directors. Interim Head of Compliance.	Service Boards. Meetings.	Service Board actions lts, Performance Reports and Performance Indicators. IWC All Strategic Risk Register.	All	Steve Beynon - Childrens Services	Cllr Abraham - Residents and Resources	Both Performance and Risk reports now amalgamated into one report.
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Date 1st added: 10/01/2008

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan	
663/08	Quarterly Financial Report - Quarter 4	13 May 2008	Cabinet	Directors	Service Boards	Service Board Actions Lists, performance reports	All	David Burbage - Interim Director of Finance	Cllr Abraham - Residents and Resources		
Date 1st added:		10/01/2008									
165/06	To approve Economic Strategy	21 May 2008	Council	IW Chamber of Commerce, Tourism and Industry; IW Tourism; IW Federation of Small Businesses; IW Rural Community Council; IW College; Quality Transport Partnership; Business Link Wessex; IW Learning Partnership; Learning and Skills Council; SEEDA; IW Economic Partnership; IW Council Departments	Meetings and correspondence	Draft 2020 Vision - The IW Community Strategy 2006-2009; Regional Economic Strategy for the South East (2006); Island Plan Core Strategy; IW LAA; IW Tourism Development Plan - the 2020 Vision for Tourism (2005); The Experian report on the IW Economy (Oct 2005)	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Economy, Planning and Property	Advised by Cabinet Member at Informal Cabinet meeting on 5 Feb 08.	
Date 1st added:		01/11/2006									
649/07	To consider the Safer Neighbourhoods Partnership Plan 2008-2009	21 May 2008	Council	Council Departments, Partners Including the Police, PCT, Probation, Criminal Justice Agencies, Voluntary and Community Sector, Healthy Business Partnership, GOSE.	Through existing Partnership structure/governance and various groups. External communication with residents to be confirmed with communications team.	Safer Neighbourhoods Partnership Plan. Safer Neighbourhoods Partnership Strategic Assessment	All	Stuart Love - Environment and Neighbourhoods	Cllr Tuson - Safer Communities		
Date 1st added:		05/12/2007									