

# Isle of Wight Council Forward Plan - June 2012 to September 2012

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1409/12	The Isle of Wight Council (Designated Loading Bays, Shanklin, Isle of Wight) Order No 1 2011		Cabinet Member - By the end of June 2012	Members, Officers and Public	Letters and notices	Previous Traffic Orders	Shanklin South and Central	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Decision now to be taken by the end of June 2012
Date 1st added:		06/02/2012								
1458/12	Determination of the Academic Year and Term Dates		Cabinet Member - By the end of June 2012	Island Schools	Discussion with Headteachers and Governors - 28 May 2012	Authority required to publish its term dates for the following academic year well in advance	All	Steve Beynon - Chief Executive and Director of Schools and Learning	Cllr Cousins - Children's Services and Education	New Entry
Date 1st added:		08/05/2012								
1459/12	Consideration to Join Transport for South Hampshire		Cabinet Member - By the end of July 2012	Members and Lead Officers	Meetings with IWC Officers, South Hampshire (TfSH), Hampshire County Council, Southampton City Council, Portsmouth City Council and various District Councils	TfSH Initiative	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport & Waste	New Entry
Date 1st added:		08/05/2012								

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1463/12	Disposal of St Nicholas House, Newport		Cabinet Member - By the end of June 2012	Ward Member and Parish Council	Meetings & Correspondence	FRS Modernisation Reports	Newport North	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry
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Date 1st added: 10/05/2012

1464/12	Disposal of Church View premises, Ventnor		Cabinet Member - By the end of June 2012	Ward Member and Town Council	Meetings & Correspondence	None	Ventnor East	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry
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Date 1st added: 10/05/2012

1465/12	Disposal of former Shorwell Youth Centre		Cabinet Member - By the end of June 2012	Ward Member and Parish Council	Meetings & Correspondence	Youth Service Review report	Central Wight	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry
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Date 1st added: 10/05/2012

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1466/12	Disposal of former Yarmouth Youth Centre		Cabinet Member - By the end of August 2012	Ward Member and Town Council	Meetings & Correspondence	Youth Service Review report	West Wight	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry
Date 1st added:		10/05/2012								
1328/11	Approval of a Local Development Order for Ryde Business Park - The Use of Solar Roof Panels		Cabinet Member - By the end of June 2012	Officers, Director, Planning Committee Members, Local Members, All Owners Of Properties/Businesses Within The Ryde Business Park; Southern Electric; Ryde Town Council; Neighbouring Properties To The Business Park	Statutory Advert in the County Press Announcing Formal 28 Day Consultation; Leaflet for Distribution; Website; Papers Placed In County Hall, Seaclose Offices And Ryde Library.	Previous Reports	Ryde East / Ryde South	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision to be taken by end of June owing to owing to consultation ending on 28 May 2012
Date 1st added:		08/08/2011								
1354/11	To Consider if the Pedestrian Link at Meaders Road, Ryde Should be Controlled by a Gating Order		Cabinet Member - By the end of July 2012	Legal Services, Anti-Social Behaviour Action Group, Police and Two external reps for local residents	Letter Invite	Planning Application and Associated Reports for the Oakvale Development Scheme, Highways Act 1980, Letter response from Ombudsman to a local resident complaint - August 2011	Ryde South	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Further discussions with Police required
Date 1st added:		31/10/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1365/11	Conservation Area Revisions/Designations - Briary, Church Place, Pound Green and Totland Conservation Area		Cabinet Member - By the end of September 2012	Statutory and Non-Statutory Stakeholders	Circulation of Maps and Appraisal Documents to Statutory and Non-Statutory Stakeholders.	Boundary Maps, Appraisal Documents	Freshwater & Totland	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision deferred to allow for further preparation of papers
Date 1st added:		06/12/2011								
1392/12	Grant of Right of Way Over Access to St Georges School, Watergate Road, Newport		Cabinet Member - By the end of June 2012	Ward Member, Education Colleagues, Head Teacher & School Governors	Emails, Telephone Conversations.	None	Newport East	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	
Date 1st added:		06/01/2012								
1408/12	The Isle of Wight Council (Various Streets, Shanklin) (Traffic Regulation) Order No 1 2011		Cabinet Member - By the end of June 2012	Members, Officers and Public	Letters and notices	Previous Traffic Orders	Shanklin South and Central	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Decision now to be taken by the end of June 2012
Date 1st added:		06/03/2012								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1469/12	Determination on Next Steps Following Consultation on the Relocation of Alternative Educational Provision & Centrally Retained Support		Cabinet Member - By the end of July 2012	General Public and all interested parties (Statutory List)	Statutory Notice	Outcomes of Public Meetings Analysis of responses to published consultation document	All	Steve Beynon - Chief Executive and Director of Schools and Learning	Cllr Cousins - Children's Services and Education	New Entry
Date 1st added:		18/05/2012								
1410/12	Approval of the Adult Learning Plan		Cabinet Member - By the end of June 2012	Learning & Skills Council. Service providers.	Meetings and Correspondence	Consultation correspondance. Previous years ALP	All	Chief Executive and Director of Schools and Learning	Cllr Cousins - Children's Services and Education	
Date 1st added:		06/02/2012								
1415/12	Capital Receipts Programme 2011 -2014 as at April 2012		Cabinet Member - By the end of June 2012	Members, Public and Officers	Meetings, Previous Reports and various correspondence	Previous Capital Receipt Programmes	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision now scheduled to be taken by the end of June 2012
Date 1st added:		17/02/2012								

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1442/12	The Isle of Wight Council (Various Streets, Sandown) (Traffic Regulation) Order No 1 2012		Cabinet Member - By the end of June 2012	Members, Officers and Public	Meetings, emails, telephone calls and letters	Previous Traffic Orders	Sandown North and South	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport & Waste	
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Date 1st added: 04/04/2012

1420/12	Prioritisation of Public Convenience Refurbishments 2012/13		Cabinet Member - By the end of June 2012	Members and Officer	Meetings and Correspondence	Budget Report	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport & Waste	Decision scheduled to be taken by the end of June 2012
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Date 1st added: 07/03/2012

1467/12	Disposal of Victoria Depot, Ryde		Cabinet Member - By the end of June 2012	Ward Member and Town Council	Meetings & Correspondence	None	Ryde South	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry
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Date 1st added: 10/05/2012

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1428/12	Disposal of former Gurnard Primary School, Hilton Road, Gurnard		Cabinet Member - By the end of June 2012	Ward Member, Parish Council and Officers	Telephone calls, letters and emails	The school has been declared surplus to requirements under previous papers (by Education). This seeks to approve the financial offer to dispose of the property	Cowes West and Gurnard	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	Decision now to be made via Cabinet Member Delegated Decision
Date 1st added:		13/03/2012								
1445/12	Development of the Solent Offshore Energy Centre (SOEC)		Cabinet Member - By the end of June 2012	Members and Officers	Meetings and Correspondence	Medium Term Financial Strategy	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	Decision now scheduled to be taken by the end of June 2012
Date 1st added:		13/04/2012								
1399/12	Conservation Area Designations - Niton Undercliff and Niton Village		Cabinet Member - By the end of September 2012	Statutory and non-statutory stakeholders	Circulation of Maps and Appraisal Documents to statutory and non-statutory stakeholders.	Boundary Maps, Appraisal Documents	Niton & Whitwell	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision deferred to allow for further preparation of papers
Date 1st added:		01/02/2012								

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1433/12	Review of Highway Policies		Cabinet Member - By the end of September 2012	Officers and Members	Meetings and Correspondence	None	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport & Waste	Decision deferred to allow for more consultation with officers
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Date 1st added: 22/03/2012

1374/11	Fire Service Integrated Risk Management Plan and Annual Report	20 June 2012	Full Council	Members and Officers	Meetings and Correspondence	Cabinet Performance Report	All	Stuart Love - Economy & Environment	Cllr Abraham - Fire, Culture and Resident's Services	
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Date 1st added: 16/12/2011

1368/11	To Agree the Replacement Ethical Standards Arrangements for the Isle of Wight Council	20 June 2012	Full Council	Elected Members, Ethical Standards Committee	Correspondence and Meetings	Localism Act 2011 and consequent regulations	All	Davina Fiore - Deputy Director - Resources (Corporate Governance)	Cllr Pugh - Leader and Cabinet Member for Resources	
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Date 1st added: 09/12/2011



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1435/12	Corporate Parenting Board - Annual Report	18 July 2012	Full Council	Corporate Parenting Board, Officers and Members	Meetings and Correspondence	Previous Corpoaret Parenting Reports	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Cousins - Children's Services and Education	
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Date 1st added: 29/03/2012

1430/12	Launch of Consultation on Future of Music Service Provision	14 August 2012	Cabinet	Staff, Service Users, Schools, Community Music Groups	Focus Groups, Meetings and On Line Questionnaire	Children and Young People Scrutiny Panel - 14 March 2012	All	Steve Beynon - Chief Executive	Cllr Cousins - Children's Services and Education	Decion now to be made at Cabinet on 14 August 2012
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Date 1st added: 15/03/2012

1394/12	Direction for Options for Social Care Services Currently Provided by the Council - (Consultation Plan Based on Options)	14 August 2012	Cabinet	Members of Public (Service Users etc), Elected Members and Internal Officers	Meetings and Correspondence	Cabinet Paper - December 2011	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Mazillius - Adult Social Care, Housing and Community Safety	
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Date 1st added: 24/01/2012

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments	
1452/12	Newport Harbour - Future Management Arrangements	14 August 2012	Cabinet	Relevant Members and Officers	Internal Meetings, Emails etc	Newport Harbour Supplementary Planning Guidance , Emerging Island Plan and Cabinet Decision of 3 April 2012	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry	
Date 1st added:		24/04/2012									
1453/12	Report on School Exclusions and Persistent Absence Rates	14 August 2012	Cabinet	Members, Directors / Senior Officers, School Staff	Meetings with schools, officers and Cabinet Member. Emails and phone calls	Exclusion Data, Cabinet Performamnce report - 13 Dec 2011	All	Steve Beynon - Chief Executive and Director of Schools and Learning	Cllr Cousins - Children's Services and Education	New Entry	
Date 1st added:		26/04/2012									
1462/12	Disposal of Land at Ryde Business Park Extension	14 August 2012	Cabinet	Ward Member and Town Council	Meetings & Correspondence	Previous Special Purchaser Report	Ryde South	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry	
Date 1st added:		10/05/2012									

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1461/12	Disposal of Ryde Theatre / Town Hall	14 August 2012	Cabinet	Ward Member and Town Council	Meetings & Correspondence	Previous Theatres Reports	Ryde North West	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader & Cabinet Member for the Economy & the Environment	New Entry
Date 1st added:		10/05/2012								
1421/12	Quarterly Performance & Finance Report - Q1	14 August 2012	Cabinet	Officers and various Elected Members	Previous Cabinet Meetings, other Meetings and Correspondence	2011/12- 2013/14 Budget Strategy, Previous Quarterly Reports, Corporate Plans and Medium Term Financial Strategies	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	Cabinet re-scheduled from 31/07/12
Date 1st added:		07/03/2012								
1302/11	The Transfer of Dinosaur Isle to an Alternative Provider	14 August 2012	Cabinet	Relevant Directors and Staff, Island History Forum members; Isle of Wight Geological Society; Friends of Dinosaur Isle; Dinosaur Isle Advisory Board	Heritage Sector Engagement (via meetings and questionnaire); Discussion and sight of draft report (IWC and Advisory Board only)	Consultation evidence; assessment of peer authorities' solutions; National Archive and Museums Libraries and Archives Council reports	Sandown South	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	Decision deferred owing to capacity issues and will now be decided at Cabinet on 14 August 2012
Date 1st added:		10/06/2011								

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1417/12	Project Outline Business Case for Integrated Municipal Waste Contract	11 September 2012	Cabinet	Members and officers	Presentation, meetings, reports and correspondence	2102 Budget Report and Delegated Decision 1418/12	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	New Entry
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Date 1st added: 06/03/2012

1455/12	Final Decision on the Relocation of the Council's Pupil Referral Units and Alternative Provision and Extension of Services	11 September 2012	Cabinet	Schools, Schools' Forum, Public, Public	Public Meetings, Scrutiny panel	Delegated Decision published April 2012	Cowes South, Northwood, Lake South and Newport (Wards Central, North and East)	Steve Beynon - Chief Executive and Director of Schools and Learning	Cllr Cousins - Children's Services and Education	New Entry
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Date 1st added: 02/05/2012

1456/12	Medium Term Budget Review Report	11 September 2012	Cabinet	Officers and Members	Meetings and Correspondence	Annual Budget Report for Full Council - Feb 2012	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	New Entry - to recommend to Full Council on 19 Sep 2012
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Date 1st added: 02/05/2012

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1457/12	Medium Term Budget Review Report	19 September 2012	Full Council	Officers and Members	Meetings and Correspondence	Annual Budget Report for Full Council - Feb 2012	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	New Entry

Date 1st added: 02/05/2012