

Forward Plan July 2011 to October 2011

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1294/11	The Isle of Wight Council (Various Streets, Isle of Wight) (Width Restriction) order No 2 2011;		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Delayed for further preparation of report
Date 1st added:		31/05/2011								
1216/11	Newport Harbour Regeneration		Cabinet Member - By the end of July 2011	Relevant Members and Officers, Stakeholders	Correspondence and Meetings	Newport Harbour SPG, Emerging Island Plan	All Newport Wards	Stuart Love - Economy & Environment	Deputy Leader and Cabinet Member for the Economy and the Environment	
Date 1st added:		10/02/2011								
1232/11	Future Provision of Ventnor Winter Gardens		Cabinet Member - By the end of July 2011	Ward Members, Other Members, Officers and Public	Internal and External Meetings and Correspondence	2011/12 - 2013/14 Budget Strategy	Ventnor East / West	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision delayed to allow for further discussions with interested bodies.
Date 1st added:		24/02/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1269/11	Confirmation of the Article 4 Directions for Bembridge, Ryde, Ryde St John's, Sandown and Shanklin		Cabinet Member - By the end of July 2011	Director, Cabinet Member, local members for areas covered, local Town & Parish Councils	Earlier consultation on draft conservation areas, appraisals and article 4	Adopted conservation areas and appraisals and draft Article 4 Directions	All wards for Ryde Sandown and Shanklin	Stuart Love - Economy & Environment	Deputy Leader and Cabinet Member for the Economy and the Environment	
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Date 1st added: 12/04/2011

1215/11	Carbon Management Plan (2) - Revision and Update		Cabinet Member - By the end of July 2011	Extensive internal consultation with service areas contributing to carbon emissions. Carbon Trust. NHS	Meetings and Correspondence	Carbon Management Plan, published October 2007	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Decision delayed to allow for further consultation with officers/service areas
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Date 1st added: 04/02/2011

1293/11	The Isle of Wight Council (Disabled Drivers' Street Parking Places) Order No 1 2011		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Delayed for further preparation of report
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Date 1st added: 31/05/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1279/11	Disposal of Whippingham Primary School Site		Cabinet Member - By the end of September 2011	Legal, Risk, Finance, Schools re-org team, Business Effectiveness team	Meetings, Letters.Emails	Previous Cabinet Reports on School Reorgansiation. Capital Receipts Programme	Whippingham and Osborne	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	
Date 1st added:		16/05/2011								
1295/11	The Isle of Wight Council (St Thomas' Square and St James Square (East), Newport, IW) (Prohibition of Driving) Order No 1 2011.		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Delayed for further preperation of report
Date 1st added:		31/05/2011								
1296/11	Approval of the Adult Learning Plan		Cabinet Member - By the end of July 2011	Learning & Skills Council. Service providers.	Meetings and Correspondence	Consultation correspondance. Previous years ALP	All	Steve Beynon - Chief Executive	Cllr Cousins - Children's Services and Education	New Entry
Date 1st added:		03/06/2011								

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1298/11	The Transfer of Ventnor Botanic Garden to Community Management		Cabinet Member - By the end of October 2011	Cabinet Member, Relevant Directors and Staff Friends of Ventnor Botanic Garden Society; Ventnor Botanic Garden Advisory group	Meetings; discussion and sight of draft report (IWC and Advisory Group only)	Independent valuation; draft Memorandum of Understanding; Heads of Terms for lease	Ventnor West	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	New Entry
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Date 1st added: 07/06/2011

1302/11	The Transfer of Dinosaur Isle to Community Management		Cabinet Member - By the end of October 2011	Cabinet Member, Relevant Directors and Staff Island History Forum members; Isle of Wight Geological Society; Friends of Dinosaur Isle; Dinosaur Isle Advisory Board	Heritage Sector Engagement (via meetings and questionnaire); Discussion and sight of draft report (IWC and Advisory Board only)	Consultation evidence; assessment of peer authorities' solutions; National Archive and Museums Libraries and Archives Council reports	Sandown South	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	New Entry
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Date 1st added: 10/06/2011

1303/11	Interim Lettings within Newport Harbour		Cabinet Member - By the end of July 2011	Members, Officers & Stakeholders	Correspondence & Meetings	None	All Newport Wards	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	New Entry
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Date 1st added: 14/06/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1305/11	Chale School - Approval of Financial Offer		Cabinet Member - By the end of September 2011	Legal, Risk, Finance, Schools Reorg Team, Business Effectiveness Team	Meetings, Letters, emails,.	Previous Cabinet reports on Schools Reorg. Capital Receipts Programme	Chale, Niton & Whitwell	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	New Entry
Date 1st added:		14/06/2011								
1306/11	Greenmount Primary School, Green Street/43 Newport Road, Ryde - Approval of Financial Offer		Cabinet Member - By the end of September 2011	Legal, Risk, Finance, Schools Reorg Team, Business Effectiveness Team	Meetings, Letters, emails,.	Previous Cabinet reports on Schools Reorg. Capital Receipts Programme	Ryde North West	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	New Entry
Date 1st added:		14/06/2011								
1292/11	The Isle of Wight Council (Various Streets, Ryde) (Traffic Regulation) Order No 1 2011		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	Delayed for further preparation of report
Date 1st added:		31/05/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1275/11	Annual Fire and Rescue Report	20 July 2011	Full Council	Members and Officers	Meetings, Previous Reports and correspondence	Cabinet Performance Report - 10 May 2011	All	Stuart Love - Economy and Environment	Cllr Abraham - Fire, Culture and Resident's Services	
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Date 1st added: 05/05/2011

1307/11	Motion Submitted Under Procedure Rule 16 (1) of the Council's Constitution - Reversal of the 2011 Budget Decision and Subsequent Delegated Decision to Transfer the IW Fire Control Service to Surrey Fire and Rescue Service	20 July 2011	Full Council	NA	NA	Budget Report - Full Council 23 Feb 2011 Delegated Decision - 15/11	All	NA	NA	New Entry - Motion submitted by 12 Councillors and has been deferred to the following meeting.
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Date 1st added: 16/06/2011

973/09	Removal of Discretionary Element of Concessionary Fares Scheme for Faith Based and Post 16 Transport	16 August 2011	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Correspondence	Delegated Decision - 1121/10	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Cabinet Member for Resources / Cllr Cousins - Children's Services and Education	
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Date 1st added: 06/11/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1237/11	Review of Provision for Children and Young People with Special Educational Needs and Disabilities (SEND) - 2011	16 August 2011	Cabinet	Members, officers, schools, parents	Meetings, survey	A review of the fitness of current provision and processes for planning and making provision for children with SEND	All	Steve Beynon - Chief Executive	Cllr Cousins - Childrens Services and Education	
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Date 1st added: 09/03/2011

1226/11	Quarterly Performance Report - Q1	16 August 2011	Cabinet	Officers, Cabinet Members and other Elected Members	Previous Cabinet Meetings, other Meetings and Correspondence	2011/12- 2013/14 Budget Strategy, Previous Quarterly Reports, Corporate Plans and Medium Term Financial Strategies	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	
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Date 1st added: 23/02/2011

1234/11	Strategic Asset Management Plan 2011	16 August 2011	Cabinet	Officers, Members & Stakeholders	Correspondence & meetings	Strategic Asset Management Plan 2010 & Cabinet Decision 25(10/11)	All	Stuart Love - Economy & Environment	Cllr Brown - Leader and Cabinet Member for the Economy and the Environment	
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Date 1st added: 01/03/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1087/10	Future Economic Strategy	16 August 2011	Cabinet	Local Businesses Statutory Bodies	Meetings, emails and phone calls. IW LEA Delegated Report - signed off 2 Feb 2011	Economic Strategy 2008-2020 (Published 2008) IW LEA Delegated Report	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	To allow for further consultation
Date 1st added:		09/07/2010								
1281/11	Qtr 1 Budget Monitor	16 August 2011	Cabinet	Officers and Members	Meetings - Public (Cabinet and Full Council) and Internal Reports	Budget and Council Tax Setting 2011/12	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	
Date 1st added:		17/05/2011								
1308/11	Childrens Social Care - Report on OFSTED Report Inspection of June 2011	16 August 2011	Cabinet	Officers and Members	Meetings and Correspondence	Letter from OFSTED Inspector	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Cousins - Children's Services and Education	New Entry
Date 1st added:		16/06/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1280/11	2011/12 & 2012/13 Budget Review and Service Areas for Public Consultation	21 September 2011	Full Council	Officers and Elected Members	Meetings and Correspondence	2011/12 Budget and Council Tax Setting	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	

Date 1st added: 17/05/2011

1240/11	Implementation of the Recruitment and Retention Strategy for Children's Social Care and the Impact on Performance	04 October 2011	Cabinet	Members, Directors / Senior Officer	Meetings and Correspondence	Cabinet Performance Q3 Report - 1 March 2011	All	Ian Anderson - Community Wellbeing & Social Care	Cllr Cousins - Childrens Services and Education	New Entry
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Date 1st added: 14/03/2011