

Forward Plan July 2010 to October 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1030/10	Ventnor to Niton - Route Options Study		Cabinet Member - By the end of September 2010	Elected Ward Members Cabinet Member Public and Officers	Public Meeting - 26 Feb 2010	Appraisal Report	Chale, Niton & Whitwell and Ventnor West	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	Decsiion moved back to September to allow for more consultation. Now to be decided via Cabinet Member Delegated Decision
Date 1st added:		15/03/2010								
1068/10	Island Plan Core Strategy - Public Consultation		Cabinet Member - By the end of July 2010	Members, Natural England, Environment Agency Statutory Undertakers (water, gas, electric), Officers and Directors	Wifder Public Consultation, Meetings and various correspondence	Island Plan Core Strategy - Strategic Policies, previous meetings and reports	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure and Planning.	New Entry
Date 1st added:		20/05/2010								
1067/10	Proposals to Increase the Upper Age Limit and Enlarge Chillerton & Rookley, Godshill and Wroxall Primary Schools		Cabinet Member - By the end of July 2010	School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meetings, Website	Statutory Notice & Complete Proposal (07/05/10), Cabinet Paper (09/02/10)	Godshill and Wroxall and Chale, Niton and Whitwell	Colin Peak - Director of Children & Young People's Serviices	Cllr Pugh - Leader and Governance and School Improvement	
Date 1st added:		14/05/2010								

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1079/10	The Isle of Wight Council (Designated Loading Bays) Order No 1 2010		Cabinet Member - By the end of July 2010	Residents, Officers and Ward Members	Letters and emails	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 17/06/2010

1080/10	The Isle of Wight Council (Various Streets, Sandown) (Traffic Regulation) Order No 1 2010		Cabinet Member - By the end of July 2010	Residents, Officers and Ward Members	Letters and emails	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 17/06/2010

1044/10	Capital Receipts Programme- Years 1 - 3 (2010 - 2013) - As at June 2010		Cabinet Member - By the end of July 2010	Cabinet Member, Directors Senior Officers	Meetings And Correspondence	Quarterly capital receipts programme 2009 -2012 throughout 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
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Date 1st added: 08/06/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1013/10	Statement of Intent Between the Isle of Wight Council and the Isle of Wight NHS Trust		Cabinet Member - By the end of July 2010	Chief Executive IW Council Chief Executive IW NHS Trust. Leader of the Council and Relevent Cabinet Member	Meetings and Correspondence	Previous Memorandum of Understanding between the Isle of Wight Council and the IW NHS PCT	All	Steve Beynon - Chief Executive	Cllr Cousins - Children's Services	
Date 1st added:		03/02/2010								
1052/10	Personalisation Agenda - Progress Report	13 July 2010	Cabinet	General Public	Meertings, Correspondence and via LINKS	Previous Reports	All	Mark Howell - Acting Director - Community Services	Cllr Mazillius - Adult Social Care and Housing	July Cabinet now over 2 meetings to allow for volume of business
Date 1st added:		06/04/2010								
1051/10	Opportunities to Develop Sustainable Housing for Rural Areas	13 July 2010	Cabinet	Officers, Registered Providers and other providers of Affordable Housing, Parish Councils, Land Agents	Survey/Questionnaire Stakeholder/Internal Meetings, Emails, Correspondence	Housing Strategy 2007-12 Emerging Island Plan Guidance for LA on incentivising landowners to bring forward additional land for rural affordable housing. Taylor Review - Rural Economy and Affordable Housing Policy H15 of the UDP	All	Mark Howell - Acting Director - Community Servces	Cllr Mazillius - Adult Social Care and Housing	July Cabinet now over 2 meetings to allow for volume of business
Date 1st added:		06/04/2010								

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938/09	Budget Review 2010/11 - (To incorporate the QTR 1 and Outturn information)	13 July 2010	Cabinet	Directors and the Head of Compliance.	Sevice Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Bingham - Resources	July Cabinet now over 2 meetings to allow for volume of business
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Date 1st added: 21/04/2010

964/09	Fire and Rescue Service Model for Change - Detailed Revenue and Capital Implications of Phase 2	13 July 2010	Cabinet	Elected Members, Cabinet Meetings, Public, Staff and Other Stakeholders	Cabinet Meeting of Tuesday, 13 October 20089, Other Meetings and Correspondence	Previous Reports	All	Stuart Love - Environment & Neighbourhoods	Cllr Abraham - Fire and Community Safety	July Cabinet now over 2 meetings to allow for volume of business
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Date 1st added: 27/10/2009

1063/10	The Fire and Rescue Service Annual Progress Report	21 July 2010	Full Council	Members	Meetings and Correspondence	None	All	Stuart Love - Economy & Environment	Cllr Abraham - Fire and Community Safety	
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Date 1st added: 23/04/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1049/10	Corporate Parenting Policy	21 July 2010	Full Council	Elected Members, Officers and Public. Children and Young People Scrutiny Panel	Meetings and Correspondence	Parenting Strategy - 15 April 2010	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance and School Improvement Cllr Cousins - Children's Services	Decision now to be made via Delegated Decision and recommended to Full Council
Date 1st added:		01/04/2010								
1070/10	Report on Budget Review 2010/11 - (To incorporate the QTR 1 and Outturn information)	21 July 2010	Full Council	Members and Officers	Meetings and Correspondence	Budget and Previous Financial Qtr Reports	All	Dave Burbage	Cllr Bingham - Resources	New Entry
Date 1st added:		27/05/2010								
1072/10	Children's Social Care - Core Assessments and Personal Education Plans (to Incorporate Cohort of Young People Who Are Not in Education, Employment or Training)	27 July 2010	Cabinet	Officers and Members	Meetings and Correspondence	Cabinet Meeting - 1 June 2010	All	Colin Peak - Children and Young People	Cllr Cousins - Children's Services	New Entry
Date 1st added:		01/06/2010								

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937/09	Quarterly Performance & Strategic Risk Management Report - Quarter 1 2010/11	27 July 2010	Cabinet	Directors. Interim Head of Compliance. Cabinet Members	Service Boards / Meetings	Quarterly performance indicator reports and Strategic Risk Register	All	Steve Beynon - Chief Executive	Cllr Tim Hunter-Henderson - Major Projects, Performance and Communications	July Cabinet now over 2 meetings to allow for volume of business
Date 1st added:		21/04/2010								
1021/10	Use of compulsory purchase powers to acquire land at East Cowes	27 July 2010	Cabinet	Internal officers: Director of Economy and Environment Finance, Risk , Head of Asset Management, Land owners and persons with interest in land.Cabinet Member and Planning Committee	Internal consultation and correpondence with landowners	Planning Mtg - 16 Feb 2010 - proposed CPO seeks to secure development redevelopment or improvement that is likely to contribute to achieving the promotion or improvement of the economic, social or environmental well-being of the area for which the acquiring	Whippingham	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure and Planning.	Previous title refered to Whippingham
Date 1st added:		26/03/2010								
1048/10	Interim Waste Plan - Update - (2008-11)	27 July 2010	Cabinet	Elected / Cabinet Members and Officers	Public / Internal Meetings and Correspondence	National Waste Strategy - 2007	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	July Cabinet now over 2 meetings to allow for volume of business
Date 1st added:		01/04/2010								

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1055/10	Approval of the Office Transformation Programme (including County Hall)	27 July 2010	Cabinet	Directors, Heads of Service, Staff, Members, Cabinet	Meetings and Correspondence	Previous Transformation Reports	All	Dave Burbage - Resources	Cllr Bingham - Resources	July Cabinet now over 2 meetings to allow for volume of business Decision to be made at Cabinet on 27 June following consultation with Full Council on 21 June 2010.
Date 1st added:		06/04/2010								
1056/10	Strategic Asset Management Plan (SAMP) 2010	27 July 2010	Cabinet	Officers, Members, Stakeholders	Correspondence and Meetings	SAMP 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	July Cabinet now over 2 meetings to allow for volume of business
Date 1st added:		06/04/2010								
973/09	School Transport Policy	14 September 2010	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Correspondence	Previous Reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement / Cllr Cousins - Children's Services	
Date 1st added:		06/11/2009								

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1073/10	Newport Transport Strategy	14 September 2010	Cabinet	Directors, Councillors, Town & Parish Councils, general public	Public Meeting held. Document has formed part of the evidence for the Island Plan Core Strategy consultation	Newport Traffic Model (2008) and Newport Traffic Model update (2010)	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 07/06/2010

1022/10	Medium Term Budget Review	22 September 2010	Full Council	Members of Public Elected Members Officers	Cabinet - 9 Feb 2010 Full Council - 24 Feb 2010 Internal Meetings and Correspondence	2010/11 - 2012/13 Budget Strategy and Council Tax Setting	All	Dave Burbage - Resources	Cllr Bingham - Resources	
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Date 1st added: 21/04/2010

1054/10	Council's Performance on Invoice Processing	12 October 2010	Cabinet	Members and Officers	Meetings and Correspondence	Cabinet Performance Report - Qtr 3 - 30 March 2010	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
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Date 1st added: 06/04/2010

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1078/10	2011 - 12 Concessionary Fares Scheme	12 October 2010	Cabinet	Members, Council Officers and Southern Vectis	Meetings, Correspondence and issue of bulletins	Statistics received from Southern Vectis Department for Transport Concessionary Bus Travel Bulletins. Previous Reports	All	Stuart Love - Environment and Economy	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 15/06/2010

1077/10	Cowes Chain Ferry - Future Options	12 October 2010	Cabinet	Officers and Various Elected members	Meetings, emails and various correspondence	None	All	Stuart Love - Environment and Economy	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 15/06/2010