

Forward Plan January 2010 to April 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

| Ref No | Report | Anticipated Date of Decision | Decision Maker | Consultees | Consultation Method | Background Papers | Electoral Division | Lead Director | Cabinet Member | Reason for change from last Forward Plan and comments |
|-----------------|---|------------------------------|--|--|---|--|---------------------------|--|--|---|
| 901/09 | Amendment to Dog Control Orders | | Cabinet Member - By the end of February 2010 | Local Access Forum, Local Access Authority, Public, Town and Parish Councils | Advertisements, Correspondence | Dog Byelaws, Dog Regulation Orders, DEFRA Guidance | All | Stuart Love - Environment and Neighbourhoods | Cllr Abraham - Cabinet Member for Fire and Community Safety | |
| Date 1st added: | | 11/05/2009 | | | | | | | | |
| 988/09 | Proposed Transaction of Land off Saunders Way, East Cowes | | Cabinet Member - By the end of January 2010 | Relevant Officers, Members, and Stakeholders | Correspondence & Meetings | IWC Corporate Plan | Whippingham & Osborne | Dave Burbage - Resources | Cllr Bingham - Resources | New Entry |
| Date 1st added: | | 16/12/2009 | | | | | | | | |
| 989/09 | School Organisation - Decision on the Viability of a Federation Proposal for Chale CE VC Primary School | | Cabinet Member - By the end of January 2010 | Public, Elected members, School Governors, Officers of IWC | Cabinet Meetings - 24/11/08 - 1/10/09 Full Council - 30/09/09 Meetings and Correspondence and Statutory Notices | Previous Cabinet and Council report throughout the Schools Reorganisation process. | Chale, Niton and Whitwell | Colin Peak - Children and Young People | Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing | New Entry |
| Date 1st added: | | 17/12/2009 | | | | | | | | |

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| 991/09 | Revisions To Cabinet Member Responsibilities | | Cabinet Member - By the end of January 2010 | Elected Members | Internal Reports and Correspondence | Employment Committee Report - Senior Officer Structure | All | Davina Fiore - Corporate Services | Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement | New Entry |
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Date 1st added: 19/12/2009

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| 977/09 | Proposal to Increase the Upper Age Limit and Enlarge St Helens Primary | | Cabinet Member - By the end February 2010 | School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties | Public meeting, School meeting, Website | Statutory Notice & Complete Proposal (06/11/09), Cabinet Paper (01/10/09) | Brading, St Helens and Bembridge | Colin Peak - Children & Young People | Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social | |
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Date 1st added: 16/11/2009

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| 984/09 | Fire and Rescue Service Model for Change Project - Revenue Cost Implication of Yarmouth and Shanklin Fire Stations | | Cabinet Member - By the end March 2010 | Public Meetings at Yarmouth and Shanklin, Cabinet Members, Directors | Cabinet - 20 April 2009 & 13 October 2009 and other Public Meetings | Cabinet Papers 13 October 09 and 20 April 09; Model for Change Options Appraisal | West Wight, Shanklin Central and Shanklin South | Stuart Love - Environment & Neighbourhoods | Cllr Abraham - Cabinet Member for Fire and Community Safety | New Entry |
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Date 1st added: 02/12/2009

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| 951/09 | Illegal Money Lending Team - Authorisation to investigate and institute proceedings against illegal money lenders operating within the Isle of Wight | | Cabinet Member - By the end of January 2010 | Legal Services and Housing | Meetings and Correspondance | Draft Protocol for illegal Money Lending Teams Investigations | All | Stuart Love - Environment and Neighbourhoods | Cllr Abraham - Cabinet Member for Fire and Community Safety | |
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Date 1st added: 17/09/2009

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| 981/09 | Disposal of land at Brannon Way, Wootton | | Cabinet Member - By the end January 2010 | Ward Member, Parish Council, relevant Council officers and stakeholders | Meetings and correspondence | None | Wootton Bridge | Dave Burbage - Resources | Cllr Bingham - Resources | |
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Date 1st added: 17/11/2009

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| 978/09 | Proposal to Increase the Upper Age Limit and Enlarge Shalfleet CE Primary | | Cabinet Member - By the end February 2010 | School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties | Public meeting, School meeting, Website | Statutory Notice & Complete Proposal (12/11/09), Cabinet Paper (01/10/09) | West Wight | Colin Peak - Children & Young People | Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social | |
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Date 1st added: 16/11/2009

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| 979/09 | Proposal to Increase the Upper Age Limit and Enlarge Yarmouth CE Primary | | Cabinet Member - By the end of February 2010 | School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties | Public meeting, School meeting, Website | Statutory Notice & Complete Proposal (12/11/09), Cabinet Paper (01/10/09) | West Wight | Colin Peak - Children & Young People | Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social | |
| Date 1st added: | | 16/11/2009 | | | | | | | | |
| 952/09 | Pan Development - Developer Selection and Financial Agreement | | Cabinet Member - By the end of February 2010 | Appropriate Officers, Members and relevant stakeholders | Correspondence and meetings. | Cabinet Report April 2007 | Newport East | Mark Howell - Acting Director - Community Services | Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing | Decision to be made by Cabinet Member via Delegated Powers |
| Date 1st added: | | 18/09/2009 | | | | | | | | |
| 976/09 | Proposal to Increase the Upper Age Limit and Enlarge Brading CE Primary | | Cabinet Member - By the end of February 2010 | School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties | Public meeting, School meeting, Website | Statutory Notice & Complete Proposal (06/11/09), Cabinet Paper (01/10/09) | Brading, St Helens and Bembridge | Colin Peak - Children & Young People | Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social | |
| Date 1st added: | | 16/11/2009 | | | | | | | | |

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| 959/09 | Report of the Independent Remuneration Panel | 13 January 2010 | Full Council | Elected Members and Officers. Members of the Independent Remunerations Pane | Meetings and Correspondance | Independent Remunerations Panel Meetings | All | Davina Fiore - Corporate Services | Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement | | |
| Date 1st added: | | 15/10/2009 | | | | | | | | | |
| 972/09 | Learning Disability Services | 19 January 2010 | Cabinet | LD Housing Providers, Care Providers, Residents, Families, Advocates | Face to Face, letters and meetings | None | All | Mark Howell - Acting Director - Community Services | Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing | | |
| Date 1st added: | | 03/11/2009 | | | | | | | | | |
| 986/09 | Improving Performance in Permanency Planning and Family Finding | 19 January 2010 | Cabinet | Foster carers, adopters and care leavers. children in care (to be fully referred to and used to inform the report) | Interview and use of existing feedback | Manchester City Council (19 May 2009) Family Placement Service Improvement Programme; Star Chamber Papers - Children & Young People's Directorate, Research by Dr Clive Sellick, UEA, Solihull Borough Council Report on Reducing High Placement Costs (DCSF website) | All | Mark Howell - Acting Director - Community Servces | Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing | New Entry | |
| Date 1st added: | | 09/12/2009 | | | | | | | | | |

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| 933/09 | Transforming Social Care - Charging Policy | 19 January 2010 | Cabinet | General Public | Via LINKS | Existing policy does not fit in with personalisation | All | Mark Howell - Acting Director - Community Services | Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing | |
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Date 1st added: 17/08/2009

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| 929/09 | Consideration of Proposals Received for the Management and Development of Ryde and Shanklin Theatres | 19 January 2010 | Cabinet | User Groups, Town and Parish Councils, Local Members | Meetings and Correspondence | Previous Cabinet Reports - January / July 2009 | All | Steve Beynon - Chief Executive | Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning. | |
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Date 1st added: 30/07/2009

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| 987/09 | Adult and Social Care Performance Assesment 2008/09 - Care Quality Commission | 19 January 2010 | Cabinet | CSCI - Commission for Social Care Inspection | Meetings, Letters and other forma of correspondence | 2007 Annual Performance Assessment process for Adult Social Care. | All | Mark Howell - Acting Director - Community Services | Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing | New Entry |
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Date 1st added: 09/12/2009

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| 918/09 | Transport Policy Review | 19 January 2010 | Cabinet | Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport | Qtly Transport Partnership | Local Transport Plan 2006-11 | All | Stuart Love - Environment and Neighbourhoods | Cllr Giles - Cabinet Member for Environment and Transport | |
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Date 1st added: 14/07/2009

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| 960/09 | The Future of Northwood House | 19 January 2010 | Cabinet | Cabinet Member, Elected Members, Ward Member, Internal Officers, Cowes Town Council, Trustees | Meetings and Correspondance | Condition Survey | Cowes North | Dave Burbage - Resources | Cllr Bingham - Resources | |
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Date 1st added: 15/10/2009

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| 983/09 | Proposed Disposal of Land at Stag Lane Tip, via Restricted Marketing | 09 February 2010 | Cabinet | Relevant Members, Officers and stakeholders | Correspondence and Meetings | Corporate Plan | Parkhurst | Dave Burbage - Resources | Cllr Bingham - Resources and Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning. | New Entry |
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Date 1st added: 02/12/2009

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| 975/09 | 2010/11- 2012/13 Budget Strategy and Council Tax Setting | 09 February 2010 | Cabinet | Budget Consultation Framework, Scrutiny. | Interactive Website, Focus Groups, Budget Consultation sessions and One Island Publication. | Local Government Finance Settlement 2010/11 - 2012/13. | All | Dave Burbage - Resources | Cllr Bingham - Resources | |
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Date 1st added: 10/11/2009

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| 935/08 | Financial Management Report for Quarter 3 and Update on the Overall Financial Position of the Council | 09 February 2010 | Cabinet | Directors and the Head of Compliance. | Service Boards and Meetings | Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register. | All | Dave Burbage - Resources | Cllr Bingham - Resources | |
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Date 1st added: 01/10/2009

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| 832/08 | 2010/11- 2012/13 Budget Strategy and Council Tax Setting | 24 February 2010 | Full Council | Budget Consultation Framework, Scrutiny and Cabinet | Interactive Website, Focus Groups, Budget Consultation sessions and One Island Publication. Cabinet - 2 Feb 2010 | Local Government Finance Settlement 2010/11 - 2012/13. Report to Cabinet 2 February 2010 | All | Dave Burbage - Resources | Cllr Bingham - Resources | Item recommended to Full Council following Cabinet Meeting on 2 Feb 2010 |
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Date 1st added: 15/12/2008

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| 963/09 | Leisure Facility Improvement Plan - Gateway Review | 30 March 2010 | Cabinet | Cabinet - 20 January 2009 User and Non user Surveys Schools Survey and online survey Elected Members and stakeholders | Meetings and Correspondance | Value for Money Leisure Needs Assessment New Horizons Consultants. Executive Summary | All | Stuart Love - Neighbourhoods and Environment | Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning. | Change of Lead Director |
| Date 1st added: | | 24/10/2009 | | | | | | | | |
| 980/09 | Coastal Erosion - Military Road | 30 March 2010 | Cabinet | Defra, Environment Agency, Natural England, AONB Partnership, Members, Parish Councils, Key Stakeholders, Public | Writtten Communication, Meetings etc | Local Transport Plan. Island Plan | All | Stuart Love - Environment and Neighbourhoods | Cllr Giles - Environment and Transport | |
| Date 1st added: | | 17/11/2009 | | | | | | | | |
| 990/09 | IW Economic Development Delivery Plan | 30 March 2010 | Cabinet | IW Business Community, CCTI, | Meetings and Corresepondence | To be Decided | All | Stuart Love - Environment & Neighbourhoods | Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning. | New Entry |
| Date 1st added: | | 17/12/2009 | | | | | | | | |

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| 904/09 | Supporting People Strategy 2009-2014 | 30 March 2010 | Cabinet | Supporting People providers, stakeholders, public | Email, Internet | Supporting People strategy 2005-2010, SP National Strategy Independence and | All | Mark Howell - Acting Director - Community Services | Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing | Decision delayed due to the need for further consultation. |
| Date 1st added: | | 08/06/2009 | | | | | | | | |
| 909/09 | Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 3 2009/10 | 30 March 2010 | Cabinet | Directors. Interim Head of Compliance. | Service Boards / Meetings | Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register. | All | Steve Beynon - Chief Executive | Cllr Tim Hunter-Henderson - Cabinet Member for Major Projects, Customer Service and Communications | |
| Date 1st added: | | 19/06/2009 | | | | | | | | |
| 923/09 | Building Schools for the Future - Ready to Deliver Statement - Update and Options Appraisal | 30 March 2010 | Cabinet | Members, Schools, Isle of Wight College, Chamber of Commerce | Website, Members Briefing, Headteacher & Governors Briefing Headteacher & Governors Briefing | Partnership for Schools Readiness to Deliver Guidance for Waves 7 & beyond. The Island's Education Vision, BSF Expression of Interest | All | Colin Peak - Children & Young People | Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement / Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing | |
| Date 1st added: | | 22/07/2009 | | | | | | | | |

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| 966/09 | Youth Reorganisation Proposals | 30 March 2010 | Cabinet | Public, (Young People) | Meetings and Correspondence | Previous reports | All | Colin Peak - Children & Young People | Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement and Cllr Cousins - Children's Services, Social Care, Public Health and Housing | |
| Date 1st added: | | 29/10/2009 | | | | | | | | |
| 973/09 | School Transport Policy | 30 March 2010 | Cabinet | Diocesan VA Schools. Public and Elected members | Meetings and Correspondence | Previous Reports | All | Colin Peak - Children & Young People | Cllr Pugh - Leader and Governance & School Improvement / Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing | |
| Date 1st added: | | 06/11/2009 | | | | | | | | |