

Forward Plan February 2010 to May 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
979/09	Proposal to Increase the Upper Age Limit and Enlarge Yarmouth CE Primary		Cabinet Member - By the end of February 2010	School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meeting, Website	Statutory Notice & Complete Proposal (12/11/09), Cabinet Paper (01/10/09)	West Wight	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social	
Date 1st added:		16/11/2009								
976/09	Proposal to Increase the Upper Age Limit and Enlarge Brading CE Primary		Cabinet Member - By the end of February 2010	School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meeting, Website	Statutory Notice & Complete Proposal (06/11/09), Cabinet Paper (01/10/09)	Brading, St Helens and Bembridge	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social	
Date 1st added:		16/11/2009								
977/09	Proposal to Increase the Upper Age Limit and Enlarge St Helens Primary		Cabinet Member - By the end of February 2010	School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meeting, Website	Statutory Notice & Complete Proposal (06/11/09), Cabinet Paper (01/10/09)	Brading, St Helens and Bembridge	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social	
Date 1st added:		16/11/2009								

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901/09	Amendment to Dog Control Orders		Cabinet Member - By the end of February 2010	Local Access Forum, Local Access Authority, Public, Town and Parish Councils	Advertisements, Correspondence	Dog Byelaws, Dog Regulation Orders, DEFRA Guidance	All	Stuart Love - Environment and Neighbourhoods	Cllr Abraham - Cabinet Member for Fire and Community Safety	
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Date 1st added: 11/05/2009

993/10	The Isle of Wight Council (Various Streets, IW) (Speed Limits) Consolidation Order No 2 2009		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 05/01/2010

992/10	The Isle of Wight Council (Footway Parking, IW) (Traffic Regulation) Order No 2 2009		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 05/01/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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988/09	Proposed Transaction of Land off Saunders Way, East Cowes		Cabinet Member - By the end of May 2010	Relevant Officers, Members, and Stakeholders	Correspondence & Meetings	IWC Corporate Plan	Whippingham & Osborne	Dave Burbage - Resources	Cllr Bingham - Resources	Decision delayed to allow more time for consultation
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Date 1st added: 16/12/2009

978/09	Proposal to Increase the Upper Age Limit and Enlarge Shalfleet CE Primary		Cabinet Member - By the end February 2010	School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Church of England Diocese of Portsmouth, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meeting, Website	Statutory Notice & Complete Proposal (12/11/09), Cabinet Paper (01/10/09)	West Wight	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement Cllr Dawn Cousins - Children's Services, Social	
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Date 1st added: 16/11/2009

996/10	The Isle of Wight Council (Various Streets, Ryde) (Traffic Regulation) Order No 2 2009		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 12/01/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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994/10	The Isle of Wight Council (Various Streets, Shanklin) (Traffic Regulation) Order No 1 2009		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 05/01/2010

995/10	The Isle of Wight Council (Prohibition Of Stopping At School Entrances) Order No 1 2009		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 05/01/2010

984/09	Fire and Rescue Service Model for Change Project - Revenue Cost Implication of Yarmouth and Shanklin Fire Stations		Cabinet Member - By the end of March 2010	Public Meetings at Yarmouth and Shanklin, Cabinet Members, Directors	Cabinet - 20 April 2009 & 13 October 2009 and other Public Meetings	Cabinet Papers 13 October 09 and 20 April 09; Model for Change Options Appraisal	West Wight, Shanklin Central and Shanklin South	Stuart Love - Environment & Neighbourhoods	Cllr Abraham - Cabinet Member for Fire and Community Safety	
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Date 1st added: 02/12/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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952/09	Pan Development - Developer Selection and Financial Agreement		Cabinet Member - By the end of February 2010	Appropriate Officers, Members and relevant stakeholders	Correspondence and meetings.	Cabinet Report April 2007	Newport East	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	
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Date 1st added: 18/09/2009

997/10	The Isle of Wight Council (Residents Parking Places) Order No 1 2009		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 13/01/2010

998/10	The Isle of Wight Council (Various Streets, Yarmouth) (Traffic Regulation) Order No 1 2009.		Cabinet Member - By the end of February 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment & Neighbourhoods	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 13/01/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1000/10	Decision to support Island Voluntary Sector Hub		Cabinet Member - By the end of February 2010	Cabinet Members; IWC Director of Resources; IWC Acting Director of Community Services; Chief Executive Rural Community Council.	Discussion and sight of draft report (IWC only)	Discussion and sight of draft report (IWC only)	Fairlee	Dave Burbage - Resources	Cllr Bingham - Resources / Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st added:		13/01/2010								
983/09	Proposed Disposal of Land at Stag Lane Tip, via Restricted Marketing	09 February 2010	Cabinet	Relevant Members, Officers and stakeholders	Correspondence and Meetings	Corporate Plan	Parkhurst	Dave Burbage - Resources	Cllr Bingham - Resources and Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	
Date 1st added:		02/12/2009								
918/09	Transport Policy Review	09 February 2010	Cabinet	Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport	Qtly Transport Partnership	Local Transport Plan 2006-11	All	Stuart Love - Environment and Neighbourhoods	Cllr Giles - Cabinet Member for Environment and Transport	Decision delayed to allow more time for consultation.
Date 1st added:		14/07/2009								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
960/09	The Future of Northwood House	09 February 2010	Cabinet	Cabinet Member, Elected Members, Ward Member, Internal Officers, Cowes Town Council, Trustees	Meetings and Correspondance	Condition Survey	Cowes North	Dave Burbage - Resources	Cllr Bingham - Resources	To allow further time for consultation
Date 1st added:		15/10/2009								
975/09	2010/11- 2012/13 Budget Strategy and Council Tax Setting	09 February 2010	Cabinet	Budget Consultation Framework, Scrutiny.	Interactive Website, Focus Groups, Budget Conultation sessions and One Island Publication.	Local Government Finance Settlement 2010/11 - 2012/13.	All	Dave Burbage - Resources	Cllr Bingham - Resources	
Date 1st added:		10/11/2009								
966/09	Youth Reorganisation Proposals	09 February 2010	Cabinet	Public, (Young People)	Meetings and Correspondence	Previous reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement and Cllr Cousins - Children's Services, Social Care, Public Health and Housing	Decision moved forward to Cabinet in February 2010.
Date 1st added:		29/10/2009								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments	
832/08	2010/11- 2012/13 Budget Strategy and Council Tax Setting	24 February 2010	Full Council	Budget Consultation Framework, Scrutiny and Cabinet	Interactive Website, Focus Groups, Budget Consultation sessions and One Island Publication. Cabinet - 2 Feb 2010	Local Government Finance Settlement 2010/11 - 2012/13. Report to Cabinet 2 February 2010	All	Dave Burbage - Resources	Cllr Bingham - Resources	Item recommended to Full Council following Cabinet Meeting on 9 Feb 2010	
Date 1st added:		15/12/2008									
1004/10	Review of Council Representatives on Outside Bodies.	17 March 2010	Full Council	Outside Bodies	Questionnaire	Full Council Decision - 28 October 2009	All	Davina Fiore - Corporate Services	Cllr Pugh	New Entry	
Date 1st added:		14/01/2010									
990/09	IW Economic Development Delivery Plan	30 March 2010	Cabinet	IW Business Community, CCTI,	Meetings and Corresepondence	To be Decided	All	Stuart Love - Environment & Neighbourhoods	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.		
Date 1st added:		17/12/2009									

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
972/09	Learning Disability Services	30 March 2010	Cabinet	LD Housing Providers, Care Providers, Residents, Families, Advocates	Face to Face, letters and meetings	None	All	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	Decision to be made at March Cabinet to allow more time to prepare report.
Date 1st added:		03/11/2009								
973/09	School Transport Policy	30 March 2010	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Correspondence	Previous Reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement / Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing	
Date 1st added:		06/11/2009								
904/09	Supporting People Strategy 2009-2014	30 March 2010	Cabinet	Supporting People providers, stakeholders, public	Email, Internet	Supporting People strategy 2005-2010, SP National Strategy Independence and	All	Mark Howell - Acting Director - Community Services	Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing	Decision delayed due to the need for further consultation.
Date 1st added:		08/06/2009								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
963/09	Leisure Facility Improvement Plan - Gateway Review	30 March 2010	Cabinet	Cabinet - 20 January 2009 User and Non user Surveys Schools Survey and online survey Elected Members and stakeholders	Meetings and Correspondance	Value for Money Leisure Needs Assessment New Horizons Consultants. Executive Summary	All	Stuart Love - Neighbourhoods and Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	
Date 1st added:		24/10/2009								
933/09	Transforming Social Care - Charging Policy	30 March 2010	Cabinet	General Public	Via LINKS	Existing policy does not fit in with personalisation	All	Mark Howell - Acting Director - Community Services	Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing	Decision to be made at March Cabinet to allow more time to prepare report.
Date 1st added:		17/08/2009								
935/08	Financial Management Report for Quarter 3 and Update on the Overall Financial Position of the Council	30 March 2010	Cabinet	Directors and the Head of Compliance.	Sevice Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Bingham - Resources	Decision to be taken with Qtr 3 Performance Report at Cabinet on 30 March 2010
Date 1st added:		01/10/2009								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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980/09	Military Road A3055 - Options	30 March 2010	Cabinet	Defra, Environment Agency, Natural England, AONB Partnership, Members, Parish Councils, Key Stakeholders, Public	Written Communication, Meetings etc	Local Transport Plan. Island Plan	All	Stuart Love - Environment and Neighbourhoods	Cllr Giles - Environment and Transport	Title of Report Amended
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Date 1st added: 17/11/2009

999/10	Disposal of Signal Point, Ventnor	30 March 2010	Cabinet	Cabinet Member; IWC Acting Director of Community Services; IWC staff, Friends of Ventnor Botanic Garden	Discussion and sight of draft report (IWC only)	Independent valuation	Ventnor West	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
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Date 1st added: 13/01/2010

909/09	Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 3 2009/10	30 March 2010	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive	Cllr Tim Hunter-Henderson - Cabinet Member for Major Projects, Customer Service and Communications	
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Date 1st added: 19/06/2009