

Forward Plan April 2008 to July 2008

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
673/08	Isle of Wight Festival - Contract		Cabinet Member - By the end of April 08	Internal professional officers and relevant members	Correspondence and internal meetings	Previous events.	All	Joe Duckworth - Chief Executive	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry
Date 1st added:		27/02/2008								
641/07	Interim Municipal Waste Management - 2008 - 2010		Cabinet Member - by the end of April 2008	Parish Initial Consultation - January 2008, Issues and Options Consultation as part of the Core Strategy of the Island Plan - 6 Week Consultation period - Commencing the end of January 2008	Via County Press Advertisement	Draft Municipal Waste Management Strategy 2008 - 2010	All	Stuart Love - Environment and Neighbourhoods	Cllr Hunter-Henderson - Environment and Transport.	Decision now to be taken by the end of April 2008
Date 1st added:		14/11/2007								
684/08	Ryde Gateway - Operation and Commercial Activities		Cabinet Member - By the end of April 08	All the transport operators (Hover Travel, Network Rail, Island Line, Southern Vectis and Wightlink), and officers from Property Services, Tourism, Legal, Finance, Risk & Insurance.	Meetings and written correspondence with the transport operators. Circulation of the draft paper to all relevant internal officers.	Delegated decision 26/07 "Ryde Interchange - Approval to Construct"	All Ryde Wards	Stuart Love - Environment and Neighbourhoods	Cllr Hunter-Henderson - Environment and Transport.	New Entry
Date 1st added:		14/03/2008								

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671/08	To agree a Model of Joint Commissioning with the PCT for Learning Disability Services and Adult Mental Health Services		Cabinet Member - by the end of April 2008	Primary Care Trust (PCT)	Meetings and working groups	Definition of joint commissioning to be agreed between the council and the PCT and used in commissioning of learning disability services and adult mental health services	All	Sarah Mitchell - Community Services	Cllr Cousins - Health, Wellbeing and Supporting People	Decision now to be taken by the end of April 2008
Date 1st added:		18/02/2008								
229/06	Value for Money Review of Leisure - Outcome of the Leisure Needs Analysis		Cabinet Member - By the end of April 08	Service users, non-users and stakeholders	User/non-user surveys; online surveys; school online surveys	Leisure Analysis Produced by New Horizons	All	Sarah Mitchell - Adult and Community Services	Cllr Pugh - Housing, Leisure and Governance	Now to be a Cabinet Member Delegated Decision
Date 1st added:		15/11/2006								
678/08	Approval of the Adult Treatment Plan of the Drug Action Team		Cabinet Member - By the end of April 08	Service users and providers. National Treatment Agency.	Meetings, correspondance and survey.	Consultation. Correspondance. Survey results. Precvious years AT Plan.	All	Sarah Mitchell - Community Services	Cllr Cousins - Health, Wellbeing and Supporting People	New Entry
Date 1st added:		04/03/2008								

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025/06	Strategic Transformational Partnership: Gateway Review and Next Steps (Future Direction and Management of ICT)		Cabinet Member - By the end of April 2008	Soft market test of potential suppliers	Staff and Unions, views submitted by stakeholders, including local businesses.	Feasibility Study and Outline Business Case	All	Debbie Dixon - Director of Customer Services	Cllr Abrahams - Residents and Resources	Decision now to be taken by the end of April 2008
Date 1st added:		15/07/2006								
682/08	Proposed Sale of Freehold Interest to the British Red Cross as a Special Purchaser of Land Adjacent to 182 York Avenue East Cowes Isle of Wight PO32 6BE		Cabinet Member - Before end of April 2008	Appropriate Officers, Members and other stakeholders	Correspondence and discussions	None	East Cowes South	Debbie Dixon - Customer Services	Cllr Brown - Economy, Planning and Property	New Entry
Date 1st added:		14/03/2008								
683/08	Ryde Gateway - Approval to Accept Government Funding to Support the Development of the Scheme		Cabinet Member - By the end of April 08	Officers and Members. Network Rail. Wightlink. Southern Vectis. Island Line. Hovertravel. Members of the Public.	Public Exhibitions. Quality Transport Partnership (QTP) Meetings. Dedicated Websites.	Local Transport Plan	All Ryde Wards	Stuart Love - Environment and Neighbourhoods	Cllr Hunter-Henderson - Environment and Transport.	New Entry
Date 1st added:		14/03/2008								

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660/08	Consideration of the Annual Audit Letter and Response/Action Plan	01 April 2008	Cabinet	Directors , Senior Officers, Officers and Members	Internal Meetings	Comprehensive Performance Assessment Joint Area Review Use of Resources Fire Service Assessment Other Service Assessments	All	Joe Duckworth - Chief Executive	N/A	Decision now to be taken on 1 April 2008
Date 1st added:		08/01/2008								
653/07	Creation of Dog Control Orders	01 April 2008	Cabinet	Local Access Forum, Local Access Authority, Public, Town and Parish Councils	Advertisements, Correspondence	Dog Byelaws, Dog Regulation Orders, DEFRA Guidance	All	Stuart Love - Environment and Neighbourhoods	Cllr Tuson - Safer Communities	
Date 1st added:		10/12/2007								
674/08	Schools Organisation - Next Steps	01 April 2008	Cabinet	Schools Dioceses. Pre School Unions	Area Based Meetings	Report to Council 19 March 2008	All	Steve Beynon - Childrens Services	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry
Date 1st added:		04/03/2008								

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666/08	To Receive the Annual Report of the Ethical Standards Committee	16 April 2008	Council	As this is a report of the Standards Committee on its work no external consultees - though the Standards Committee have considered it.	Meetings of the Standards Committee and circulation of draft to members of that Committee.	Minutes of the previous meetings of the Standards Committee	All	Davina Fiore - Legal and Democratic Services	None	Debate and Decision now to be taken at Annual Council Meeting on 16 April 08 to allow more time to debate other items at 19 March Council.
Date 1st added:		22/01/2008								
656/08	Consideration of Revised Constitution	16 April 2008	Council	Members and Directors	Internal Meetings and Discussions	Existing IWC Constitution	All	Davina Fiore - Legal and Democratic Services	Cllr Pugh - Leader - Housing, Leisure and Governance	
Date 1st added:		02/01/2008								
663/08	Quarterly Financial Report - Quarter 4	13 May 2008	Cabinet	Directors	Service Boards	Service Board Actions Lists, performance reports	All	David Burbage - Interim Director of Finance	Cllr Abraham - Residents and Resources	
Date 1st added:		10/01/2008								

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664/08	Quarterly Performance / Quarterly Risk Report - Quarter 4	13 May 2008	Cabinet	Directors. Interim Head of Compliance.	Service Boards. Meetings.	Service Board actions Ists, Performance Reports and Performance Indicators. IWC All Strategic Risk Register.	All	Steve Beynon - Childrens Services	Cllr Abraham - Residents and Resources	
Date 1st added:		10/01/2008								
646/07	Sign off of new Local Area Agreement	13 May 2008	Cabinet	Government Office for the South East (GOSE)Partners and Directors	Meetings and reports	Minutes of meetings and reports	All	Steve Beynon - Childrens Services	Cllr Abraham - Residents and Resources	
Date 1st added:		30/11/2007								
165/06	To approve Economic Strategy	21 May 2008	Council	IW Chamber of Commerce, Tourism and Industry; IW Tourism; IW Federation of Small Businesses; IW Rural Community Council; IW College; Quality Transport Partnership; Business Link Wessex; IW Learning Partnership; Learning and Skills Council; SEEDA; IW Economic Partnership; IW Council Departments	Meetings and correspondence	Draft 2020 Vision - The IW Community Strategy 2006-2009; Regional Economic Strategy for the South East (2006); Island Plan Core Strategy; IW LAA; IW Tourism Development Plan - the 2020 Vision for Tourism (2005); The Experian report on the IW Economy (Oct 2005)	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Economy, Planning and Property	Decision now being taken at May's Full Council Meeting following approval at Delegated level.
Date 1st added:		01/11/2006								

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677/08	Adult Learning Plan	21 May 2008	Council	Learning & Skills Council. Service providers.	Meetings & Correspondance	Consultation correspondance. Previous years ALP Decision to be recommended to Council by Leader	All	Sarah Mitchell - Community Services	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry
Date 1st added:		04/03/2008								
649/07	To consider the Safer Neighbourhoods Partnership Plan 2008-2009	21 May 2008	Council	Council Departments, Parnters Including the Police, PCT, Probation, Criminal Justice Agencies, Voluntary and Community Sector, Healthy Business Partnership, GOSE.	Through existing Partnership structure/governance and various groups. External communication with residents to be confirmed with communitcations team.	Safer Neighbourhoods Partnership Plan. Safer Neighbourhoods Partnership Strategic Assessment	All	Stuart Love - Environment and Neighbourhoods	Cllr Tuson - Safer Communities	
Date 1st added:		05/12/2007								
675/08	Schools Organisation - Formal Consultation on Implications for Schools	03 June 2008	Cabinet	Schools Dioceses. Pre School Unions Parents	School by School Meetings	Report to Cabinet - 1 April 2008	All	Steve Beynon - Childrens Services	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry
Date 1st added:		04/03/2008								

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680/08	Programme of Joint Working with University of Southampton	17 June 2008	Cabinet	University of Southampton	Partnership covered by previously-agreed MoU	Programme detail showing projects, likely funding implications for Council	All	Joe Duckworth - Chief Executive	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry

Date 1st added: 12/03/2008