

Forward Plan May 2010 to August 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1010/10	Review of Children's Trust Structure - to Agree a Proposal for Future Children's Trust Arrangements		Cabinet Member - By the end of May 2010	Children's Trust. Stakeholders, Youth Council including schools, PCT and third sector	Written representation and stakeholder meetings participation	DCSF Children's Trust guidance	All	Colin Peak - Children and Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	
Date 1st added:		25/01/2010								
991/09	Revisions To Cabinet Member Responsibilities		Cabinet Member - By the end of June 2010	Elected Members	Internal Reports and Correspondence	Employment Committee Report - Senior Officer Structure	All	Davina Fiore - Corporate Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	
Date 1st added:		19/12/2009								
1055/10	Approval of Designs for the Office Transformation Programme (including County Hall)		Cabinet Member - By the end of May 2010	Directors, Heads of Service, Staff, Members, Cabinet	Meetings and Correspondence	Previous Transformation Reports	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
Date 1st added:		06/04/2010								

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1058/10	Capital Receipts Programme 2009 -2012 as at July 2010		Cabinet Member - By the end of July 2010	Cabinet Member, Chair of Scrutiny	Meetings / Correspondence - Sight of draft report	Quarterly capital receipts programme 2009 -2012 throughout 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
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Date 1st added: 06/04/2010

1060/10	Covert Surveillance Policy and Procedure		Cabinet Member - By the end of May 2010	Officers Responsible for Regulatory Activity	Meetings and Correspondence	Directed Surveillance Code of Practice [Home Office]	All	Davina Fiore - Corporate Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	New Entry
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Date 1st added: 09/04/2010

999/10	Disposal of Signal Point, Ventnor		Cabinet Member - By the end of July 2010	Cabinet Member; IWC Acting Director of Community Services; IWC staff, Friends of Ventnor Botanic Garden	Discussion and sight of draft report (IWC only)	Independent valuation	Ventnor West	Dave Burbage - Resources	Cllr Bingham - Resources	
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Date 1st added: 13/01/2010

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1015/10	Capital Receipts Programme 2009 -2012 as at April 2010		Cabinet Member - By the end of May 2010	Cabinet Member, Chair of Scrutiny	Meetings / Correspondence - Sight of draft report	Quarterly capital receipts programme 2009 -2012 throughout 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	
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Date 1st added: 04/02/2010

1021/10	Use of compulsory purchase powers to acquire land at Whippingham	11 May 2010	Cabinet	Internal officers: Director of Economy and Environment Finance, Risk , Head of Asset Management, Land owners and persons with interest in land.Cabinet Member and Planning Committee	Internal consultation and correpondence with landowners	Planning Mtg - 16 Feb 2010 - proposed CPO seeks to secure development redevelopment or improvement that is likely to contribute to achieving the promotion or improvement of the economic, social or environmental well-being of the area for which the acquiring	Whippingham	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	New Entry
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Date 1st added: 26/03/2010

1053/10	Cohort of Young People Who Are Not in Education, Employment or Training - Action Plan Progress	11 May 2010	Cabinet	Young People, Public, Officers and Members	Meetings and Correspondence	Previous Reports	All	Colin Peak - Children & Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
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Date 1st added: 06/04/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1032/10	Proposed lease of St Andrews Community Hall, Bridge Road, Cowes	11 May 2010	Cabinet	Proposed lease of St Andrews Community Hall, Bridge Road, Cowes	Meetings and Correspondence	None	Cowes Medina	Dave Burbage - Resources	Cllr Bingham - Resources	
Date 1st added:		18/03/2010								
1026/10	Constitutional Amendments	19 May 2010	Annual Council	Officers, Directors and Members	Meetings and Correspondence	Previous IWC Constitution and Terms of Reference	All	Davina Fiore - Corporate Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	
Date 1st added:		10/03/2010								
1049/10	Corporate Parenting Policy	01 June 2010	Cabinet	Elected Members, Officers and Public	Meetings and Correspondence	Parenting Strategy - 15 April 2010	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st added:		01/04/2010								

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936/08	Financial Management Report for Quarter 4 and Update On The Overall Financial Position of The Council	01 June 2010	Cabinet	Directors and the Head of Compliance.	Sevice Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Bingham - Resources	
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Date 1st added: 01/11/2009

910/09	Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 4 2009/10	01 June 2010	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive	Cllr Tim Hunter-Henderson - Cabinet Member for Major Projects, Customer Service and Communications	
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Date 1st added: 19/06/2009

1027/10	Adoption of the Eastern Yar Flood and Erosion Risk Management Strategy	01 June 2010	Cabinet	Public; relevant departments of the Council;	Public meetings, website, correspondence with stakeholders	Cabinet meeting -	Bembridge, Brading and St Helens	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
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Date 1st added: 10/03/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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918/09	Transport Policy Review	01 June 2010	Cabinet	Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport	Qtly Transport Partnership	Local Transport Plan 2006-11	All	Stuart Love - Economy & Environment	Cllr Giles - Cabinet Member for Environment and Transport	Decision moved back to June 2010 to allow more time for consultation
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Date 1st added: 14/07/2009

1030/10	Ventnor to Niton - Route Options Study	01 June 2010	Cabinet	Elected Ward Members Cabinet Member Public and Officers	Public Meeting - 26 Feb 2010	Appraisal Report	Chale, Niton & Whitwell and Ventnor West	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
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Date 1st added: 15/03/2010

964/09	Fire and Rescue Service Model for Change - Detailed Revenue and Capital Implications of Phase 2	12 July 2010	Cabinet	Elected Members, Cabinet Meetings, Public, Staff and Other Stakeholders	Cabinet Meeting of Tuesday, 13 October 2009, Other Meetings and Correspondence	Previous Reports	All	Stuart Love - Environment & Neighbourhoods	Cllr Abraham - Cabinet Member for Fire and Community Safety	
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Date 1st added: 27/10/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1048/10	Interrim Waste Plan - Update - (2008-11)	13 July 2010	Cabinet	Elected / Cabinet Members and Officers	Public / Internal Meetings and Correspondence	National Waste Strategy - 2007	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	New Entry
Date 1st added:		01/04/2010								
1056/10	Strategic Asset Management Plan (SAMP) 2010	13 July 2010	Cabinet	Officers, Members, Stakeholders	Correspondence and Meetings	SAMP 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
Date 1st added:		06/04/2010								
1051/10	Opportunities to Develop Sustainable Housing for Rural Areas	13 July 2010	Cabinet	Officers, Registered Providers and other providers of Affordable Housing, Parish Councils, Land Agents	Survey/Questionnaire Stakeholder/Internal Meetings, Emails, Correspondence	Housing Strategy 2007-12 Emerging Island Plan Guidance for LA on incentivising landowners to bring forward additional land for rural affordable housing. Taylor Review - Rural Economy and Affordable Housing Policy H15 of the UDP -Exceptions	All	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st added:		06/04/2010								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1052/10	Personalisation Agenda - Progress Report	13 July 2010	Cabinet	General Public	Meetings, Correspondence and via LINKS	Previous Reports	All	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st added:		06/04/2010								
1061/10	Youth Reorganisation Proposals - Implementation Plan	13 July 2010	Cabinet	Island Young People, Service Users, members and Officers	Meetings and Correspondence	Cabinet Report - Youth Reorganisation Proposals 13 April 2010	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement and Cllr Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st added:		15/04/2010								