

Forward Plan June 2010 to September 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1065/10	Shoreline Management Plan		Cabinet Member - By the end of June 2010	Key Stake Holders. Public	Website, public meetings, and consultation leaflet	None	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	New Entry
Date 1st added:		11/05/2010								
1062/10	Integrated Strategy for Children and Young People with Learning Difficulties and Disabilities		Cabinet Member - By the end of June 2010	Parents Voice; Special Educational Needs/Learning Difficulties and Disabilities Strategy Reference Group; Children's Trust	Discussion of draft version of report in formal meetings	Department for Children, Schools and Families, and Department of Health, Aiming High for disabled Children results for the Isle of Wight, 2009	All	Colin Peak - Children & Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	New Entry
Date 1st added:		21/04/2010								
1055/10	Approval of Designs for the Office Transformation Programme (including County Hall		Cabinet Member - By the end of June 2010	Directors, Heads of Service, Staff, Members, Cabinet	Meetings and Correspondence	Previous Transformation Reports	All	Dave Burbage - Resources	Cllr Bingham - Resources	Decision moved to June in order to allow for more time for consultation
Date 1st added:		06/04/2010								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1013/10	Statement of Intent Between the Isle of Wight Council and the Isle of Wight NHS Trust		Cabinet Member - By the end of July 2010	Chief Executive IW Council Chief Executive IW NHS Trust. Leader of the Council and Relevant Cabinet Member	Meetings and Correspondence	Previous Memorandum of Understanding between the Isle of Wight Council and the IW NHS PCT	All	Steve Beynon - Chief Executive	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	Decision delayed for further consultation with NHS
Date 1st added:		03/02/2010								
1067/10	Proposals to Increase the Upper Age Limit and Enlarge Chillerton & Rookley, Godshill and Wroxall Primary Schools		Cabinet Member - By the end of July 2010	School Governing Body, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meetings, Website	Statutory Notice & Complete Proposal (07/05/10), Cabinet Paper (09/02/10)	Godshill and Wroxall and Chale, Niton and Whitwell	Colin Peak - Director of Children & Young People's Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	New Entry
Date 1st added:		14/05/2010								
910/09	Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 4 2009/10	01 June 2010	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive	Cllr Tim Hunter-Henderson - Cabinet Member for Major Projects, Customer Service and Communications	
Date 1st added:		19/06/2009								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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918/09	Transport Policy Review	01 June 2010	Cabinet	Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport	Qtly Transport Partnership	Local Transport Plan 2006-11	All	Stuart Love - Economy & Environment	Cllr Giles - Cabinet Member for Environment and Transport	
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Date 1st added: 14/07/2009

964/09	Fire and Rescue Service Model for Change - Detailed Revenue and Capital Implications of Phase 2	01 June 2010	Cabinet	Elected Members, Cabinet Meetings, Public, Staff and Other Stakeholders	Cabinet Meeting of Tuesday, 13 October 20089, Other Meetings and Correspondence	Previous Reports	All	Stuart Love - Environment & Neighbourhoods	Cllr Abraham - Cabinet Member for Fire and Community Safety	Decision Moved back to June Cabinet following officer recommendation
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Date 1st added: 27/10/2009

1027/10	Adoption of the Eastern Yar Flood and Erosion Risk Management Strategy	01 June 2010	Cabinet	Public; relevant departments of the Council;	Public meetings, website, correspondence with stakeholders	Cabinet meeting -	Bembridge, Brading and St Helens	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
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Date 1st added: 10/03/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1030/10	Ventnor to Niton - Route Options Study	01 June 2010	Cabinet	Elected Ward Members Cabinet Member Public and Officers	Public Meeting - 26 Feb 2010	Appraisal Report	Chale, Niton & Whitwell and Ventnor West	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
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Date 1st added: 15/03/2010

1066/10	Constitution Amendments - Petitions Scheme	16 June 2010	Full Council	Officers and Members	Emails, Meetings and Correspondence	IWC Constitution	All	Davina Fiore - Corporate Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	New Entry
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Date 1st added: 14/05/2010

1064/10	Ethical Standards Committee - Annual Report	16 June 2010	Full Council	Officers, Members	Meetings and Correspondence	Previous Reports of the Committee	All	Davine Fiore - Corporate Services	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement	New Entry
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Date 1st added: 28/04/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments	
1051/10	Opportunities to Develop Sustainable Housing for Rural Areas	20 July 2010	Cabinet	Officers, Registered Providers and other providers of Affordable Housing, Parish Councils, Land Agents	Survey/Questionnaire Stakeholder/Internal Meetings, Emails, Correspondence	Housing Strategy 2007-12 Emerging Island Plan Guidance for LA on incentivising landowners to bring forward additional land for rural affordable housing. Taylor Review - Rural Economy and Affordable Housing Policy H15 of the UDP	All	Mark Howell - Acting Director - Community Services	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing		
Date 1st added:		06/04/2010									
938/09	Financial Management Report for Quarter 1 and Outturn On The Overall Financial Position of The Council	20 July 2010	Cabinet	Directors and the Head of Compliance.	Sevice Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry	
Date 1st added:		21/04/2010									
1021/10	Use of compulsory purchase powers to acquire land at Whippingham	20 July 2010	Cabinet	Internal officers: Director of Economy and Environment Finance, Risk , Head of Asset Management, Land owners and persons with interest in land.Cabinet Member and Planning Committee	Internal consultation and correpondence with landowners	Planning Mtg - 16 Feb 2010 - proposed CPO seeks to secure development redevelopment or improvement that is likely to contribute to achieving the promotion or improvement of the economic, social or environmental well-being of the area for which the acquiring	Whippingham	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning.	Decision moved to July Cabinet to allow for more consultation	
Date 1st added:		26/03/2010									

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
937/09	Quarterly Performance, Risk and Strategic Programme Management Report-Quarter 1 20010/11	20 July 2010	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive	Cllr Tim Hunter-Henderson - Cabinet Member for Major Projects, Customer Service and Communications	New Entry
Date 1st added:		21/04/2010								
1049/10	Corporate Parenting Policy	20 July 2010	Cabinet	Elected Members, Officers and Public. Children and Young People Scrutiny Panel	Meetings and Correspondence	Parenting Strategy - 15 April 2010	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	
Date 1st added:		01/04/2010								
1052/10	Personalisation Agenda - Progress Report	20 July 2010	Cabinet	General Public	Meertings, Correspondence and via LINKS	Previous Reports	All	Mark Howell - Acting Director - Community Servces	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	
Date 1st added:		06/04/2010								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1053/10	Cohort of Young People Who Are Not in Education, Employment or Training - Action Plan Progress	20 July 2010	Cabinet	Learning & Achievement Team, Connexions, Not in Education, Employment or Training (NEET) Strategy Group and young people	Meetings, email response opportunity,	NEET action plan	All	Colin Peak - Children & Young People	Cllr Dawn Cousins - Children's Services, Social Care, Public Health and Housing	Decision now to be made at July Cabinet to allow more time to prepare report carry out consultation
Date 1st added:		06/04/2010								
1056/10	Strategic Asset Management Plan (SAMP) 2010	20 July 2010	Cabinet	Officers, Members, Stakeholders	Correspondence and Meetings	SAMP 2009	All	Dave Burbage - Resources	Cllr Bingham - Resources	
Date 1st added:		06/04/2010								
1048/10	Interim Waste Plan - Update - (2008-11)	20 July 2010	Cabinet	Elected / Cabinet Members and Officers	Public / Internal Meetings and Correspondence	National Waste Strategy - 2007	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
Date 1st added:		01/04/2010								

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1063/10	The Fire and Rescue Service Annual Progress Report	21 July 2010	Full Council	Members	Meetings and Correspondence	None	All	Stuart Love - Economy & Environment	Cllr Abraham - Cabinet Member for Fire and Community Safety	New Entry
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Date 1st added: 23/04/2010

973/09	School Transport Policy	14 September 2010	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Correspondence	Previous Reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement / Cllr Cousins - Cabinet Member for Children's Services, Social Care, Public Health and Housing	Decision moved to Cabinet in September to allow more time for consultation and report preparation
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Date 1st added: 06/11/2009

1061/10	Youth Reorganisation Proposals - Implementation Plan	14 September 2010	Cabinet	Island Young People, Service Users, members and Officers	Meetings and Correspondence	Cabinet Report - Youth Reorganisation Proposals 13 April 2010	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Cabinet Member for Governance and School Improvement and Cllr Cousins - Children's Services, Social Care, Public Health and Housing	Decision moved back to allow more time for consultation
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Date 1st added: 15/04/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1022/10	Medium Term Budget Review	22 September 2010	Full Council	Members of Public Elected Members Officers	Cabinet - 9 Feb 2010 Full Council - 24 Feb 2010 Internal Meetings and Correspondence	2010/11 - 2012/13 Budget Strategy and Council Tax Setting	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry

Date 1st added: 21/04/2010