

Forward Plan January 2008 to April 2008

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
638/07	Capital Receipts Programme - Proposed Special Purchasers		Cabinet Member - Not before 01 January 2008	Appropriate Offices, Members and other stakeholders	Meetings & correspondence	Delegated Decision Report 09/07	All	Debbie Dixon - Customer Services	Cllr Brown - Economy, Planning and Property	Now a Delegated Decision
650/07	Structure of Children's Services Directorate		Cabinet Member - Not before 01 January 08	Staff Children's Trust Unison	Consultation document and briefing meetings	None	All	Steve Beynon - Childrens Services	Cllr Wells - Children & Young People	New Entry
639/07	The Chalet, Rylestone Gardens, Shanklin		Cabinet Member	Officers, Members, Town Council, and other stakeholders	Meetings & correspondence	Executive Report 18th December 2001, Paper B4	Shanklin South	Debbie Dixon - Customer Services	Cllr Brown - Economy, Planning & Property	Previously appeared on last Forward Plan and a decision will be made when the report is finished.

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025/06	Strategic Transformational Partnership: Gateway Review and Next Steps (Future Direction and Management of ICT)		Cabinet Member	Soft market test of potential suppliers	Staff and Unions, views submitted by stakeholders, including local businesses.	Feasibility Study and Outline Business Case	All	Debbie Dixon - Director of Customer Services	Cllr Abrahams - Residents and Resources	Previously appeared on last Forward Plan and a decision will be made when the report is finished.
606/07	Pan Development (Recommendation for the appointment of a development partner)	08 January 2008	Cabinet	Medina Housing Association; Pan Neighbourhood Partnership; Residents of Pan and neighbouring areas; Downside Middle School; Relevant IW Council Departments; Relevant Cabinet Members; Local Members	Pan Project Group meetings; Residents meetings; Questionnaires/Polls; Briefing meetings with elected Members.	Pan Development Cabinet Report, 3 April 2007	Pan	Sarah Mitchell - Community Services	Cllr Pugh - Housing, Leisure and Governance	
608/07	Development of a New Section 106 Policy and Procedure	08 January 2008	Cabinet	Directors/ Councillors/ Service customers	Formal policy will be developed through the Island Plan Core Strategy	Current Unitary Development Plan.	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Economy Planning and Property	Change of Report Title

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631/07	School Organisation - Launch of Consultation Exercise	08 January 2008	Cabinet	Unions, Schools (heads & governors), Dioceses, IOW College LSC	Meetings	20 November Cabinet Report	All	Steve Beynon - Childrens Services	Cllr Wells - Children & Young People	
601/07	Island Plan Issues and Options report	08 January 2008	Cabinet	Directors, Informal Cabinet	Working Groups	Commission Papers, Housing Strategy, Economic Strategy, LTP, SCI, Employment Needs Study, SHLAA, + others	All	Bernadette Marjoram - Regeneration and Development	Cllr Brown - Economy, Planning and Property	
652/07	Implementation Plan arising from the final Undercliffe Drive Report.	08 January 2008	Cabinet	Investigatory and Disciplinary Committee	Report with recommendations	Final Undercliffe Drive Report -Wragg and Co.	All	Debbie Dixon - Customer Services	Cllr Pugh - Housing, Leisure and Governance	New Entry

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641/07	Interim Municipal Waste Management Strategy 2008 - 2010	08 January 2008	Cabinet	Parish Initial Consultation - January 2008, Issues and Options Consultation as part of the Core Strategy of the Island Plan - 6 Week Consultation period - Commencing the end of January 2008	Liase with Communications Team on Consultation. County Press Advert	Draft Municipal Waste Management Strategy 2008 - 2010	All	Stuart Love - Environment and Neighbourhoods	Cllr Hunter-Henderson - Environment and Transport.	
621/07	Boundary Review - Council's response to first draft from Boundary Committee	23 January 2008	Council	Local Members and Communities	Letters and meetings	Council Decision 16 May 07	All	Davina Fiore - Legal and Democratic Services	Cllr Pugh - Leader - Housing, Leisure and Governance	
654/07	Constitutional Matters - (Including Establishment of Appointments Committee's)	23 January 2008	Full Council	Internal Members and Officers	Internal Meetings and Discussions	Existing IWC Constitution	All	Davina Fiore - Legal and Democratic Services	Cllr Pugh - Leader - Housing, Leisure and Governance	New Entry

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633/07	Ethical Audit Action Plan	23 January 2008	Council	Standards Committee	Report with recommendations	None	All	Davina Fiore - Legal and Democratic	Cllr Pugh - Housing, Leisure and Governance	
645/07	Proposals for Local Area Agreement Priorities	19 February 2008	Cabinet	Government Office for the South East (GOSE)Partners and Directors	Meetings and reports	Minutes of meetings and reports	All	Steve Beynon - Childrens Services	Cllr Abraham - Residents and Resources	New Entry
635/07	Supporting People Inspection Report	19 February 2008	Cabinet	TBA	TBA	TBA	All	Sarah Mitchell - Community Services	Cllr Cousins - Health, Wellbeing and Supporting People	

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648/07	2008/9 - 2010/11 Budget Strategy and Council Tax Setting	20 February 2008	Council	Budget Consultation Framework and Scrutiny	Interactive Website, Focus Groups and Isle of Wight County Press	Local Government Finance Settlement 2008/9 - 2010/11. Report to Cabinet 06/02/07	All	David Burbage - Interim Director of Finance	Cllr Abraham - Residents and Resources	New Entry
651/07	School Organisation	19 March 2008	Council	Schools Parents Unions	Consultation document Public meetings	Report to Council 23 November 2007	All	Steve Beynon - Childrens Services	Cllr Wells - Children & Young People	New Entry
629/07	Eco Island - Sustainable Community Strategy	19 March 2008	Council	ISP Members, IWC Members, staff, residents	Various but co-ordinated as per communications strategy	PID for the project	All	Joe Duckworth - Chief Executive Officer	Cllr Pugh - Housing, Leisure and Governance	Change of Report Title

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229/06	Value for Money Review of Leisure - Outcome of the Leisure Needs Analysis	01 April 2008	Cabinet	Service users, non-users and stakeholders	User/non-user surveys; online surveys; school online surveys	Executive summaries of Sport England Active Power Plus Facility Modelling Report; Leisure-Net Solutions - survey outcomes report; Leisure Database Company - user profiling/catchments areas/competition mapping and estimate of latent demand report; New Horizons -	All	Sarah Mitchell - Adult and Community Services	Cllr Pugh - Housing, Leisure and Governance	Moved to April 08 Cabinet Meeting to allow more time for consultation
653/07	Dog Control Orders	01 April 2008	Cabinet	Local Access Forum, Local Access Authority, Public, Town and Parish Councils	Advertisements, Correspondence	Dog Byelaws, Dog Regulation Orders, DEFRA Guidance	All	Stuart Love - Environment and Neighbourhoods	Cllr Tuson - Safer Communities	New Entry