Forward Plan December 2010 to March 2011

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1116/10	Adoption of the Isle of Wight Shoreline Management Plan		Cabinet Member - by the end of December 2010	Public, Key Stakeholders, Officers, IWC Councillors, Parish Councils	Public Consultation Meetings, Static Displays, IWC Website	Delegated Decision Report of Cllr Giles, Draft SMP, Consultation Summary Report	All	Stuart Love - Economy & Environment	Cllr Giles - Environment, Transport and Corporate Services	Now to be taken as Delegated Decision
Date 1st	added: 17	/08/2010								
1177/10	The Isle of Wight Council (Disabled Drivers' Street Parking Places) Order No 1 2010		Cabinet Member - by the end of December 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment, Transport and Corporate Services	New Entry
Date 1st	added: 11	/11/2010								
1176/10	The Isle of Wight Council (Various Streets, Ryde) (Traffic Regulation) Order No 1 2010		Cabinet Member - by the end of December 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment, Transport and Corporate Services	New Entry

Date 1st added: 11/11/2010

17 November 2010 Page 1 of 10

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1172/10	The Future of the Isle of Wight Rural Community Council's Pension Scheme		Cabinet Member - by the end of December 2010	RCC Board, IWC Members	Presentation at meetings, discussions and correspondence	The IWRCC is part of the Local Government Pension Scheme. This paper sets out a way forward, which offers a cost-effective solution to the need to resolve this anomalous situation.	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	New Entry
Date 1st	t added: 04	4/11/2010								
1169/10	Objections to the Isle of Wight Council (Parking Places) Order No1 2010		Cabinet Member - by the end of December 2010	Statutory consultees such as the Police, General public and Elected Members.	Public Notices in the County Press and Notices posted in all Parking Places inviting representations as per statutory procedure.	Public Notices in the County Draft Parking Places Order	All	Stuart Love - Environment and Economy	Cllr Giles - Environment, Transport and Corporate Services	New Entry
Date 1st	t added: 02	2/11/2010								
1159/10	Reconfiguration of the Leisure Facilities Improvement Programme		Cabinet Member - by the end of January 2011	Members, officers and stakeholders	Meetings and Correspondence	Cabinet 14 Sept 2010, Medium Term Budget Review"; Cabinet 13 April 2010, Implementation of the Leisure Facilities Improvement Plan Gateway Review	All	Stuart Love - Economy and Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	Decision now to be made by the end of January 2011
Date 1st	t added: 07	7/10/2010								

17 November 2010 Page 2 of 10

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1158/10	Local Economic Assessment		Cabinet Member - by the end of December 2010	Members, officers and stakeholders	Meetings and Correspondence	Local Democracy, Economic Development and Construction Act 2010	All	Stuart Love - Economy and Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	
Date 1st	t added:	06/10/2010								
1161/10	Conservation Areas, Conservation Area Appraisals and Article Directions	e 4	Cabinet Member - by the end of March 2011	Director, Cabinet Member, local members for areas covered, local Town & Parish Councils	Earlier consultation on draft conservation areas, appraisals and article 4	None	All Ryde wards and Brading, S Helens and Bembridge		Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	
Date 1st	t added:	08/10/2010								
1165/10	The Isle of Wight Council (Various Streets, IW) (Speed Limits) Consolidation Order No 1 2010		Cabinet Member - by the end of December 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment, Transport and Corporate Services	New Entry

17 November 2010 Page 3 of 10

Date 1st added:

21/10/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1166/10	The Isle of Wight Council (Whitepit Lane, Newport, Isle of Wight) (One-Way Traffic) Order No 1 2010		Cabinet Member - by the end of December 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment, Transport and Corporate	New Entry
Date 1st	added: 21	/10/2010								
1112/10	The Isle of Wight Council (Various Streets, IW) Nettlestone / Seaview (Traffic Order No 1 2010)		Cabinet Member - By the end of December 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr David Pugh - Leader and Finance, Governance and School Improvement	Decision to be made by the end of December 2010
Date 1st	added: 17	//08/2010								
1178/10	The Isle of Wight Council (Designated Loading Bays) Order No 2 2010		Cabinet Member - by the end of December 2010	Residents, Officers and Ward Members	Letters	Previous Traffic Orders	All	Stuart Love - Environment and Economy	Cllr Giles - Environment, Transport and Corporate Services	New Entry

17 November 2010 Page 4 of 10

Date 1st added:

11/11/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
939/09	Quarterly Performance & Strategic Risk Management report - Quarter 2 2010/11	07 December 2010	Cabinet	Directors. Interim Head of Compliance. Cabinet Members	Service Boards / Meetings	Quarterly performance indicator reports and Strategic Risk Register	All	Steve Beynon - Chief Executive	Cllr Tim Hunter- Henderson - Major Projects, Performance & Customer Services	
Date 1st	t added: 19	/06/2009								
1163/10	Medium Term Budget Strategy 2011/14	07 December 2010	Cabinet	Budget Consultation Framework, Scrutiny and Cabinet	Interactive Website, Focus Groups, Budget Conultation sessions and One Island Publication. Cabinet and Council Meetings Three consultations relating to Adult Social Care areas.	Local Government Finance Settlement 2010/11 - 2012/13. Report to Cabinet 14 Sep 2010 and Full Council 21 Sep 2010	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	
Date 1st	t added: 08	/09/2010								
1124/10	Future Shape and Structure of the IOW Council.	07 December 2010	Cabinet	Members, Public and Stakeholders, Partners and IWC Officers	Meetings and Correspondence	Internal Reports	All	Steve Beynon - Chief Executive		

17 November 2010 Page 5 of 10

Date 1st added:

08/09/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1156/10	Children's Safeguarding Inspection: Ofsted Report, Recommendations and Action Plan	07 December 2010	Cabinet	Officers	Internal meetings	OFSTED report	All	Colin Peak - Children and Young People	Cllr Cousins - Childrens Services	
Date 1s	t added: 07	//10/2010								
1157/10	Adult Social Care Annual Assessment: CQC Report	07 December 2010	Cabinet	Not Applicable	Not Applicable	CQC Annual Assessment Report	All	lan Anderson - Community Services	Cllr Mazillius - Adult Social Care and Housing	
Date 1s	t added: 06	5/10/2010								
1127/10	Recommendations of the Independent Remuneration Panel	19 January 2011	Full Council	Elected Members and Officers. Members of the Independent Remunerations Pane	Meetings and Correspondence	Independent Remuneration Panel Meetings	All	Davina Fiore - Corporate Services	Cllr Pugh - Leader and Finance, Governance and School Improvement	

17 November 2010 Page 6 of 10

Date 1st added:

10/09/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1105/10	School Exclusions - Performance Review	24 January 2011	Cabinet	Directors, Cabinet Members, Schools	Meetings and correspondence	Exclusion Data	All	Colin Peak - Children and Young People	Cllr Pugh - Leader and Finance, Governance and School Improvement / Cllr Cousins - Children's Services	
Date 1s	t added: 19	0/09/2010								
1104/10	Trend Analysis - Causes of Homelessness	24 January 2011	Cabinet	Officers and Cabinet Members	Meetings and Correspondence	Qtr 1 Performance Report. Cabinet - 27 July 2010	All	lan Anderson - Community Services	Cllr Mazillius - Adult Social Care and Housing	
Date 1s	t added: 03	3/08/2010								
1160/10	Island Plan Core Strategy - Submission	24 January 2011	Cabinet	Director, Cabinet Member, Islandwide from pre-submission consultation	Previous consultation on pre-submission version.	Pre-submission consultation version	All	Stuart Love - Economy and Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	

17 November 2010 Page 7 of 10

Date 1st added:

08/10/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
973/09	Post 16 and Faith Based School Transport Policy		Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Corrspondence	Delegated Decision - 1121/10	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Finance, Governance and School Improvement / Cllr Cousins - Children's Services	Decision to be made following Cabinet report to advise on consultation on 12 October 2010
Date 1s	st added: 0	6/11/2009								
1128/10	Youth Service Proposals	08 February 2011	Cabinet	Young people and communities	Meetings and Correspondence	Previous Reports	All	Colin Peak - Children and Young People	Cllr David Pugh - Leader and Finance, Governance and School Improvement & Cllr Cousins - Children Services	
Date 1s	st added: 1	7/09/2010								
1136/10	2011/12- 2013/14 Budget Strategy and Council Tax Setting	08 February 2011	Cabinet	Budget Consultation Framework, Scrutiny and Cabinet	Interactive Website, Focus Groups, Budget Conultation sessions and One Island Publication. Cabinet - 2 Feb 2010 Three consultations relating to Adult Social Care areas.	Local Government Finance Settlement 2010/11 - 2012/13. Report to Cabinet 2 February 2010	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	Item to be recommended to Full Council on 23 Feb 2011
Date 1s	st added: 2	1/09/2010								

17 November 2010 Page 8 of 10

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1125/10	2011/12- 2013/14 Budget Strategy and Council Tax Setting	23 February 2011	Full Council	Budget Consultation Framework, Scrutiny and Cabinet	Interactive Website, Focus Groups, Budget Conultation sessions and One Island Publication. Cabinet - 2 Feb 2010	Local Government Finance Settlement 2010/11 - 2012/13. Report to Cabinet 2 February 2010	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	Item to be decided at Full Council following Cabinet recommendation on 8 Feb 2011
Date 1st	t added: 09	0/09/2010								
1085/10	Schools Performance	01 March 2011	Cabinet	School and Council staff	Meetings and Corresepondence	Previous Reports	All	Colin Peak - Children and Young People Ian Anderson - Community Services	Cllr David Pugh - Leader and Finance, Governance and School Improvement & Cllr Cousins - Childrens Services	New Entry
Date 1st	t added: 09	0/07/2010								
1126/10	Quarterly Performance, Risk and Strategic Programme Management Report- Quarter 3 2010/11	01 March 2011	Cabinet	Directors. Interim Head of Compliance.	Service Boards / Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Steve Beynon - Chief Executive		Decision moved to March Cabinet to allow more time to collect data

17 November 2010 Page 9 of 10

Date 1st added:

09/09/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1087/10	Economic Assessment Report	01 March 2011	Cabinet	Local Businesses Statutory Bodies	Meetings, emails and phone calls	Economic Strategy 2008-2020 (Published 2008)	All	Stuart Love - Environment and Economy	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning	New Entry

Date 1st added:

09/07/2010

17 November 2010 Page 10 of 10