

# Forward Plan August 2011 to November 2011

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1303/11	Interim Lettings within Newport Harbour		Cabinet Member - By the end of July 2011	Members, Officers & Stakeholders	Correspondence & Meetings	None	All Newport Wards	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision due to be taken by the end of Aug 2011
Date 1st added:		14/06/2011								
1235/11	Capital Receipts Programme 2011 -2014 as at April 2011		Cabinet Member - By the end of August 2011	Relevant Heads of Service and Senior Officers, local members and Parish/Town Councils. Chair of Scrutiny	Emailed draft report	The previous Capital Receipts Programme report, ref 30/10	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	
Date 1st added:		07/03/2011								
1292/11	The Isle of Wight Council (Various Streets, Ryde) (Traffic Regulation) Order No 1 2011		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	
Date 1st added:		31/05/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1293/11	The Isle of Wight Council (Disabled Drivers' Street Parking Places) Order No 1 2011		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	
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Date 1st added: 31/05/2011

1294/11	The Isle of Wight Council (Various Streets, Isle of Wight) (Width Restriction) order No 2 2011;		Cabinet Member - By the end of August 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	
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Date 1st added: 31/05/2011

1295/11	The Isle of Wight Council (St Thomas' Square and St James Square (East), Newport, IW) (Prohibition of Driving) Order No 1 2011.		Cabinet Member - By the end of September 2011	Public, Officers and Local Ward Members	Meetings, Letters, Phone Calls and emails	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	To allow further consultation to be completed
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Date 1st added: 31/05/2011

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1087/10	Economic Strategy Action Plan		Cabinet Member - By the end of September 2011	Local Businesses Statutory Bodies	Meetings, emails and phone calls. IW LEA Delegated Report - signed off 2 Feb 2011	Economic Strategy 2008-2020 (Published 2008) IW LEA Delegated Report	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	Decision now to be taken via delegated powers. Report title amended
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Date 1st added: 09/07/2010

1299/11	Future of the Arts Unit		Cabinet Member - By the end of September 2011	Cabinet Member; Director of Community Wellbeing and Social Care; Head of Community Wellbeing; IWC staff, Isle of Wight Arts Open Studios; Arts Council England	Meetings; discussion and sight of draft report (IWC only)	None	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	New Entry
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Date 1st added: 12/07/2011

1305/11	Chale School - Approval of Financial Offer		Cabinet Member - By the end of September 2011	Legal, Risk, Finance, Schools Reorg Team, Business Effectiveness Team	Meetings, Letters, emails,.	Previous Cabinet reports on Schools Reorg. Capital Receipts Programme	Chale, Niton & Whitwell	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	
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Date 1st added: 14/06/2011

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1306/11	Greenmount Primary School, Green Street/43 Newport Road, Ryde - Approval of Financial Offer		Cabinet Member - By the end of September 2011	Legal, Risk, Finance, Schools Reorg Team, Business Effectiveness Team	Meetings, Letters, emails,.	Previous Cabinet reports on Schools Reorg. Capital Receipts Programme	Ryde North West	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy and the Environment	
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Date 1st added: 14/06/2011

1312/11	The Isle of Wight Council (Various Streets, Lake) (Traffic Regulation) Order No 1 2011		Cabinet Member - By the end of October 2011	Public, Local Member and Officers	Emails, Letter and Public Notices	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	New Entry
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Date 1st added: 01/07/2011

1320/11	Objections to the Isle of Wight Council (Various Streets, IW) (Speed Limits) Consolidation Order No 1 2011		Cabinet Member - By the end of August 2011	Officers, Members and Public	Email, Letters and Phone Calls	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Highways, Transport and Waste	New Entry
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Date 1st added: 15/07/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1317/11	Disposal Confirmations for Community Libraries - Cessation of Funding for Any Remaining Sites		Cabinet Member - By the end of August 2011	Cabinet Member; Director of Community Wellbeing and Social Care; Head of Community Wellbeing; IWC staff, individual community library management boards; ward councillors; parish and town councils	Meetings; discussion and sight of draft report (IWC and community groups only)	potentially Heads of Terms for each site	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	New Entry
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Date 1st added: 12/07/2011

1310/11	Youth Service Review - Final Decision		Cabinet Member - By the end of October 2011	Youth Workers, Island Young People, Service Users, Teachers, Officers and Elected Members	Online and Paper Based Surveys Question Time Panels for Young People Travelling Video Diary Room Open Access Public 'Surgeries'	Cabinet Report of 21 June 2011	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	New Entry
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Date 1st added: 23/06/2011

1298/11	The Transfer of Ventnor Botanic Garden to Community Management		Cabinet Member - By the end of October 2011	Cabinet Member, Relevant Directors and Staff Friends of Ventnor Botanic Garden Society; Ventnor Botanic Garden Advisory group	Meetings; discussion and sight of draft report (IWC and Advisory Group only)	Draft Memorandum of Understanding; Heads of Terms for lease	Ventnor West	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	
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Date 1st added: 07/06/2011

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1318/11	Riverside - Financial Relationship	16 August 2011	Cabinet	Officers and Cabinet Member	Meetings and Correspondence	None	Newport North	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources / Cllr Cousins - Children's Services and Education	New Entry
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Date 1st added: 12/07/2011

1308/11	Childrens Social Care - Report on OFSTED Report Inspection of June 2011	16 August 2011	Cabinet	Officers and Members	Meetings and Correspondence	Letter from OFSTED Inspector	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Cousins - Children's Services and Education	
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Date 1st added: 16/06/2011

1237/11	Review of Provision for Children and Young People with Special Educational Needs and Disabilities (SEND) - 2011	16 August 2011	Cabinet	Members, officers, schools, parents	Meetings, survey	A review of the fitness of current provision and processes for planning and making provision for children with SEND	All	Steve Beynon - Chief Executive	Cllr Cousins - Childrens Services and Education	
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Date 1st added: 09/03/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments	
1314/11	Proposed Changes to Home to School Transport Policy	16 August 2011	Cabinet	Diocesan VA Schools. Public and Elected Members	Meetings and Correspondence including previous Cabinet Meetings	Previous Cabinet Reports	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Cabinet Member for Resources / Cllr Cousins - Children's Services and Education	New Entry - was part of 973/09	
Date 1st added:		05/07/2011									
1315/11	Review of Post 16 Transport	16 August 2011	Cabinet	Students, Schools, Members and Officers	Meetings and Correspondence including previous Cabinet Meetings	Previous Cabinet Reports	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Cabinet Member for Resources / Cllr Cousins - Children's Services and Education	New Entry - was part of 973/09	
Date 1st added:		05/07/2011									
1281/11	Quarter One Budget Monitor	16 August 2011	Cabinet	Officers and Members	Meetings - Public (Cabinet and Full Council) and Internal Reports	Budget and Council Tax Setting 2011/12	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources		
Date 1st added:		17/05/2011									

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
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1226/11	Quarterly Performance Report - Q1	16 August 2011	Cabinet	Officers, Cabinet Members and other Elected Members	Previous Cabinet Meetings, other Meetings and Correspondence	2011/12- 2013/14 Budget Strategy, Previous Quarterly Reports, Corporate Plans and Medium Term Financial Strategies	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	
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Date 1st added: 23/02/2011

1311/11	Financial Regulations Report	20 September 2011	Full Council	Officers and Members	Meetings & Regulations	Local Government Act 1972 IWC Constitution	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	New Entry
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Date 1st added: 30/06/2011

1280/11	2011/12 & 2012/13 Budget Review and Service Areas for Public Consultation	21 September 2011	Full Council	Officers and Elected Members	Meetings and Correspondence	2011/12 Budget and Council Tax Setting	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	
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Date 1st added: 17/05/2011



Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1240/11	Implementation of the Recruitment and Retention Strategy for Children's Social Care and the Impact on Performance	04 October 2011	Cabinet	Members, Directors / Senior Officer	Meetings and Correspondence	Cabinet Performance Q3 Report - 1 March 2011	All	Ian Anderson - Community Wellbeing & Social Care	Cllr Cousins - Childrens Services and Education	New Entry
Date 1st added:		14/03/2011								
1234/11	Strategic Asset Management Plan 2011	04 October 2011	Cabinet	Officers, Members & Stakeholders	Correspondence & meetings	Strategic Asset Management Plan 2010 & Cabinet Decision 25(10/11)	All	Stuart Love - Economy & Environment	Cllr Brown - Leader and Cabinet Member for the Economy and the Environment	Decision deferred to October Cabinet to allow more time for consultation
Date 1st added:		01/03/2011								
1319/11	The Isle of Wight Council Library Service - Final Decision	04 October 2011	Cabinet	Cabinet Member; Director of Community Wellbeing and Social Care; Head of Community Wellbeing; IWC staff, individual community library management boards; ward councillors; parish and town councils	Meetings; discussion and sight of draft report (IWC and community groups only)	Potentially Heads of Terms for each site Prrvious Cabinet Reports	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Abraham - Fire, Culture and Resident's Services	New Entry
Date 1st added:		14/07/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1321/11	Proposals for Special Educational Needs (SEN) Provisions for Love Lane, Broadlea and Greenmount Primary Schools	04 October 2011	Cabinet	Governing Bodies, Parents, Pupils, Teachers, Trade Unions, Relevent Diocese, Local MP, IWNHS PCT, Parents Voice, Relevent Town & Parish Councils	Parents Voice	Statutory Notices & Complete Proposals (15/07/2011),	All	Steve Beynon - Chief Executive	Cllr Cousins - Children's Services and Education	New Entry
Date 1st added:		18/07/2011								
1313/11	Appointment of Independent Members to the Ethical Standards Committee.	19 October 2011	Full Council	General Public, Town and Parish Councils, Partner Organisations	Public Advertisement and Correspondence	IWC Constitution	All	Davina Fiore - Corporate Governance	Cllr Pugh - Leader and Cabinet Member for Resources	New Entry
Date 1st added:		05/07/2011								
1236/11	Quarterly Performance Report- Q2	08 November 2011	Cabinet	Officers, Cabinet Members and other Elected Members	Previous Cabinet Meetings, other Meetings and Correspondence	2011/12- 2013/14 Budget Strategy, Previous Quarterly Reports, Corporate Plans and Medium Term Finacial Strategies	All	Steve Beynon - Chief Executive / Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	New Entry
Date 1st added:		08/03/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1282/11	Quarter Two Budget Monitor	08 November 2011	Cabinet	Officers and Members	Meetings - Public (Cabinet and Full Council) and Internal Reports	Budget and Council Tax Setting 2011/12	All	Dave Burbage - Resources	Cllr Pugh - Leader and Cabinet Member for Resources	New Entry

Date 1st added: 17/05/2011