

# Forward Plan August 2010 to November 2010

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1030/10	Ventnor to Niton - Route Options Study		Cabinet Member - By the end of September 2010	Elected Ward Members Cabinet Member Public and Officers	Public Meeting - 26 Feb 2010	Appraisal Report	Chale, Niton & Whitwell and Ventnor West	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
Date 1st added:		15/03/2010								
1076/10	Community Safety Review		Cabinet Member - By the end of December 2010	Community Safety Partnership stakeholders, relevant Members and officers	Meetings and correspondence	Home Office guidance 'Delivering Safer Communities: A Guide to Effective Partnership Working'. Can be accessed on <a href="http://www.crp-news.com/htm/d20080409.183299.htm">http://www.crp-news.com/htm/d20080409.183299.htm</a>	All	Stuart Love - Environment and Economy	Cllr Abraham - Fire and Community Safety	New Entry
Date 1st added:		11/06/2010								
1013/10	Statement of Intent Between the Isle of Wight Council and the Isle of Wight NHS Trust		Cabinet Member - By the end of September 2010	Chief Executive IW Council Chief Executive IW NHS Trust. Leader of the Council and Relevant Cabinet Member	Meetings and Correspondence	Previous Memorandum of Understanding between the Isle of Wight Council and the IW NHS PCT	All	Steve Beynon - Chief Executive	Cllr Mazillius - Adult Social Care and Housing. Cllr Dawn Cousins - Children's Services	Awaiting related Govt White Paper
Date 1st added:		03/02/2010								

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1089/10	Integrated Transport & Road Safety Grant - Budget Reduction		Cabinet Member - By the end of August 2010	Cabinet Member, director, and Head of Service	Meetings and Correspondence	Budget Report - 2010-11	All	Stuart Love - Economy and Environment	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 12/07/2010

1071/10	Aiming High for Disabled Children - Transformation Short Breaks Programme: Eligibility Criteria for Services		Cabinet Member - By the end of August 2010	Parents Voice; parents and carers; National Autistic Society (Island Branch); Medina House School Parents Grup; Aiming High Steering Group.	Written documentation. Face to face discussion.	Aiming High for Disabled Children national guidance.	All	Colin Peak - Children & Young People	Cllr Cousins - Children Services	New Entry
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Date 1st added: 16/07/2010

1068/10	Island Plan Core Strategy - Public Consultation		Cabinet Member - By the end of August 2010	Members, Natural England, Environment Agency Statutory Undertakers (water, gas, electric), Officers and Directors	Wider Public Consultation, Meetings and various correspondence	Island Plan Core Strategy - Strategic Policies, previous meetings and reports	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure and Planning.	
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Date 1st added: 20/05/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1055/10	Approval of the Office Transformation Programme (including County Hall)		Cabinet Member - By the end of August 2010	Directors, Heads of Service, Staff, Members, Cabinet	Meetings and Correspondence	Previous Transformation Reports	All	Dave Burbage - Resources	Cllr Bingham - Resources	Decision now to be taken via cabinet member Delegated Decision
Date 1st added:		06/04/2010								
973/09	Post 16 and Faith Based School Transport Policy	14 September 2010	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Correspondence	Previous Reports	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance & School Improvement / Cllr Cousins - Children's Services	Title amended - was School Transport policy
Date 1st added:		06/11/2009								
1021/10	Use of compulsory purchase powers to acquire land at East Cowes	14 September 2010	Cabinet	Internal officers: Director of Economy and Environment Finance, Risk , Head of Asset Management, Land owners and persons with interest in land.Cabinet Member and Planning Committee	Internal consultation and correpondence with landowners	Planning Mtg - 16 Feb 2010 - proposed CPO seeks to secure development redevelopment or improvement that is likely to contribute to achieving the promotion or improvement of the economic, social or environmental well-being of the area for which the acquiring	Whippingham	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure and Planning.	Decision moved back to allow for more consultation with stakeholders
Date 1st added:		26/03/2010								

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1073/10	Newport Transport Strategy	14 September 2010	Cabinet	Directors, Councillors, Town & Parish Councils, general public	Public Meeting held. Document has formed part of the evidence for the Island Plan Core Strategy consultation	Newport Traffic Model (2008) and Newport Traffic Model update (2010)	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	
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Date 1st added: 07/06/2010

1048/10	Interim Waste Plan - Update - (2008-11)	14 September 2010	Cabinet	Elected / Cabinet Members and Officers	Public / Internal Meetings and Correspondence	National Waste Strategy - 2007	All	Stuart Love - Economy & Environment	Cllr Giles - Environment and Transport	Decision moved back to allow for more consultation
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Date 1st added: 01/04/2010

1094/10	Proposal to Reorganise Designated SEN Resourced Provision in Primary Schools to Ensure an Inclusive Model of Provision	14 September 2010	Cabinet	SEN/LDD Strategy Steering Group, School Governing Bodies, Families of Pupils, School Staff, Pupils, Trade Unions, Professional Associations, Andrew Turner MP, Parish & Town Councils, all other interested parties	Public meeting, School meetings, Website	Cabinet Paper (24/11/2008), Love Lane Primary School Statutory Notice & Complete Proposal (10/07/2009), Delegated Decision 28/10 (09/07/2010)	All	Colin Peak - Children and Young People	Cllr Cousins - Childrens Services	New Entry
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Date 1st added: 15/07/2010

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1049/10	Corporate Parenting Policy	22 September 2010	Full Council	Elected Members, Officers and Public. Children and Young People Scrutiny Panel	Meetings and Correspondence	Parenting Strategy - 15 April 2010	All	Colin Peak - Children & Young People	Cllr Pugh - Leader and Governance and School Improvement Cllr Cousins - Children's Services	Decision now to be taken at Full Council on 22 Sep 2010 following recommendation via Delegated Decision
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Date 1st added: 01/04/2010

1022/10	Medium Term Budget Review	22 September 2010	Full Council	Members of Public Elected Members Officers	Cabinet - 9 Feb 2010 Full Council - 24 Feb 2010 Internal Meetings and Correspondence	2010/11 - 2012/13 Budget Strategy and Council Tax Setting	All	Dave Burbage - Resources	Cllr Bingham - Resources	
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Date 1st added: 21/04/2010

1054/10	Council's Performance on Invoice Processing	12 October 2010	Cabinet	Members and Officers	Meetings and Correspondence	Cabinet Performance Report - Qtr 3 - 30 March 2010	All	Dave Burbage - Resources	Cllr Bingham - Resources	
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Date 1st added: 06/04/2010

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1090/10	Winter Service Plan	12 October 2010	Cabinet	Financial, Legal, Risk Management and Communications	Meetings and Correspondence	None	All	Stuart Love - Economy and Environment	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 12/07/2010

1091/10	Review of Front Line Services	12 October 2010	Cabinet	Customers, Stakeholders, Partner Organisations, Department for Culture, Media and Sport; Society of Chief Librarians	Face to face survey; online survey; options appraisal	1964 Public Libraries and Museums Act	All	Ian Anderson - Community Services	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning	New Entry
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Date 1st added: 14/07/2010

1084/10	Transformation Programme Report	12 October 2010	Cabinet	Officers, Members and Directors	Public Meetings, Internal Workshops and Meetings	Previous Reports	All	Dave Burbage - Resources	Cllr Bingham - Resources	New Entry
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Date 1st added: 09/07/2010

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1083/10	Local Transport Plan	12 October 2010	Cabinet	Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport	Qtly Transport Partnership	Local Transport plan (2006 - 2011)	All	Stuart Love - Environment and the Economy	Cllr Giles - Environment and Transport	New Entry
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Date 1st added: 06/07/2010

1078/10	2011 - 12 Concessionary Fares Scheme	12 October 2010	Cabinet	Members, Council Officers and Southern Vectis	Meetings, Correspondence and issue of bulletins	Statistics received from Southern Vectis Department for Transport Concessionary Bus Travel Bulletins. Previous Reports	All	Stuart Love - Environment and Economy	Cllr Giles - Environment and Transport	
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Date 1st added: 15/06/2010

1077/10	Cowes Chain Ferry - Future Options	12 October 2010	Cabinet	Officers and Various Elected members	Meetings, emails and various correspondence	None	All	Stuart Love - Environment and Economy	Cllr Giles - Environment and Transport	
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Date 1st added: 15/06/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1092/10	Review of Ventnor Botanic Garden	12 October 2010	Cabinet	Customers; IWC staff private sector contractors; Friends of Ventnor Botanic Garden; IWO Botanical Society; IWC Members; Officers;	Face to face survey; options appraisal	None	All	Ian Anderson - Community Services	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning	New Entry

Date 1st added: 14/07/2010