

## **ADDENDUM PERFORMANCE INDICATOR CORRECTIONS 2004/05**

Following the audit of this year's performance indicators , changes to some of the indicator results for 2004/05 were necessary. The indicators in the table below have been amended from the original figures provided in the Best Value Performance Plan published on 30<sup>th</sup> June 2005. This document should be read in conjunction with the 2004/05 Annual Action Plan / Best Value Performance Plan.

It is available on the Council web-site at [www.iow.gov.uk](http://www.iow.gov.uk) and on request.

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# Improving health, housing & the quality of life for all

PI Reference	Indicator	03/04 outturn	04/05 target	04/05 outturn	05/06 target	06/07 target	07/08 target	Department of Health Rating	
								IWC Rating	Similar Councils
<b>SOCIAL SERVICES</b>									
<p><i>Department of Health Ratings for Performance are ;</i>  <b>● Investigate Urgently,</b>  <b>●● Ask Questions about performance,</b>  <b>●●● Acceptable, room for improvement</b>  <b>●●●● Good</b>  <b>●●●●● Very Good</b></p>		<p>The government's Department of Health rates the quality of service provided by all councils who have social care responsibilities. This means that for the first time, people have a 'consumers guide' to how good, local services are.</p> <p>A good way of judging how well a service is performing is to compare it to the same service in very similar Councils. The Department of Health has carefully put together groups of councils who share the same problems and challenges in social care. There are different types of council in our group, it includes places such as Torbay, Herefordshire, Bournemouth and The Wirral. Comparing the performance of social services on the Isle of Wight with the other councils in our comparator group gives an official like-for-like impression of how well we are meeting these social care challenges. For the first time top and bottom quartile figures are available for Social Services indicators. They have been included where they are available.</p>							
BVPI 049	Stability of Placements for Looked After Children	14.4%	12%	14.46%	13%	13%	11%	●●●●●	●●●●●
BVPI 050	Educational qualifications of children looked after (interface indicator with education services) by reference to the percentage of young people leaving care aged 16 or over with at least 1 GCSE at grades A* - G, or GNVQ	9.16%	78.6%	45%	50%	55%	55%	57%	40%
BVPI 051	Costs of services for children looked after by the authority by reference to the gross weekly expenditure per looked-after child in foster care or in a children's home.	£465	£500	£524	Indicator deleted from 05/06			●●●●	●●●
BVPI 052	Cost of intensive social care for adults and older people by reference to the average gross weekly cost of providing care for adults and elderly people.	£432	£415	£439	Indicator deleted from 05/06			●●●●	●●●
BVPI 161	Employment, education and training for care leavers.	75%	0.52	0.64	0.60	0.68	0.68	65.90%	50%
BVPI 163	Adoption of children looked after	3.3%	4%	4.2%	5%	5%	5%	9.1%	5.8%
BVPI 197	Change in number of conceptions to females aged under 18, resident in area, per thousand females aged 15-17 resident in the area, compared with baseline year of 1998	+0.5	36.3 Based on numbers rather than percentage change	- 15.9	0%	-5%	-10%	Not available	

## Raising Education Standards & promoting lifelong learning

PI Reference	Indicator	03/04 outturn	04/05 target	04/05 outturn	05/06 target	06/07 target	07/08 target	Similar Unitary Authorities	
								75 <sup>th</sup> percentile	25 <sup>th</sup> Percentile
BVPI 033	Youth Service expenditure per head of population in the Youth Service target age range.	£113.08	£112.66	£120.31	Indicator replaced by BV 221			£99.71	£64.89

## Creating safe & crime-free communities

PI Reference	Indicator	03/04 outturn	04/05 target	04/05 outturn	05/06 target	06/07 target	07/08 target	Similar Unitary Authorities	
								75 <sup>th</sup> percentile	25 <sup>th</sup> Percentile
<b>FIRE SERVICE</b>									
BVPI 150	Expenditure per head of population on the provision of Fire & Rescue services	£42.70	£43.81	£48.33	£45	£45	£45	Not applicable	

## Improving the public transport & highways infrastructure

PI Reference	Indicator	03/04 outturn	04/05 target	04/05 outturn	05/06 target	06/07 target	07/08 target	Similar Unitary Authorities	
								75 <sup>th</sup> percentile	25 <sup>th</sup> Percentile
BVPI 186a	Percentage of the principal road network where major structural treatment is not considered necessary divided by the authority's average structural expenditure on the principal road network over the past three years.	37.36	46.79	8	Indicator deleted from 05/06			103.85	36.65
BVPI 186b	Percentage of the non-principal road network where major structural treatment is not considered necessary divided by the authorities average structural expenditure per kilometre on the non-principal road network over the past three years.	95.07	83.04	58	Indicator deleted from 05/06			365.02	157.13

# Protecting the Island's physical environment

PI Reference	Indicator	03/04 outturn	04/05 target	04/05 outturn	05/06 target	06/07 target	07/08 target	Similar Unitary Authorities	
								75 <sup>th</sup> percentile	25 <sup>th</sup> Percentile
<b>HIGHWAYS &amp; ENGINEERING SERVICES</b>									
BVPI 082a	Percentage of the total tonnage of household waste arising which have been recycled	13.7%	14.5%	16.84%	16%	17%	18%	16%	9.93%
BVPI 082c	Percentage of the total tonnage of household waste arising which has been used to recover heat, power and other energy sources	15%	22%	18.59%	22%	22%	23%	3.9%	0%
BVPI 086	Cost of waste collection per household.	£40.79	£43	£43.84	£44	£45	£46	Not available	
BVPI 087	Cost of waste disposal per tonne for municipal waste.	£41.48	£47	£53.06	£47	£47	£47	Not available	
<b>PLANNING SERVICES</b>									
BVPI 109a	Percentage of major planning applications determined within 13 weeks	59.7%	60%	45.57%	60%	60%	60%	93.5%	50.17%
BVPI 109b	Percentage of minor planning applications determined within 8 weeks	47.15%	65%	59.64%	65%	65%	65%	70.28%	52.74%
BVPI 109c	Percentage of other applications determined within 8 weeks	66.11%	80%	81.66%	80%	80%	80%	85%	72.20%