

Local Investment Plan 0-5 Years

Category	Area	Corporate Priority	Project	Total number of housing units on site	Total number of Affordable Housing units on site	IWC/Govt public funding cost	Phasing	Responsibility	Confirmed Funding	Priority for HCA Investment	sos	pc
Housing	West Wight	Local Housing	Brookside, Affordable housing scheme	26	26	£1.9M	2011/12	Southern Housing Group	£400K IWC for land purchase	1		
Housing	Medina Valley	Local Housing	Library HQ (site C), Newport	54	17	£765K	2012/13	Private Developer/Spectrum	TBC	2	Jan-13	Mar-15
Housing	Rural Service Centres	Local Housing	Shalfleet Rural Housing Scheme (Phase 1)	17	17	£510K	2012/13	Spectrum Framework	TBC	3		
Education	Island Wide	Schools Reorganisation	Gurnard School	7	0	0	2012/13	IWC/Private Developers (Spectrum Framework)	TBC	0	Mar-13	Nov-14
Education	Island Wide	Schools Reorganisation	West Wight Middle School	28	10	0	2012/13	IWC/Private Developers (Spectrum Framework)	TBC	0	Mar-13	Nov-14
Housing	Ryde	Local Housing	Abbeyfield Older persons scheme, Ryde	90	60	£2.25M	2012/13	Abbeyfield UK	TBC	4		
Housing	West Wight	Local Housing	Ainsworth Court redevelopment, Freshwater	28	28	£700K	2013/14	Southern Housing Group	TBC	5		
Housing	Medina Valley	Local Housing	Worsley Road, Newport	270	95	£2.8M	2013/14	IWC/Private Developers (Spectrum Framework)	TBC	6	Jun-13	Mar-17
Education	Island Wide	Schools Reorganisation	Love Lane, School	40	14	£210K	2013/14	IWC/Private Developers (Spectrum Framework)	TBC	7	Mar-14	Nov-15
Education	Island Wide	Schools Reorganisation	Broadlea School	31	11	£180K	2013/14	IWC/Private Developers (Spectrum Framework)	TBC	8	Mar-14	Nov-15
Education	Island Wide	Schools Reorganisation	Swanmore School	25	9	£120K	2013/14	IWC/Private Developers (Spectrum Framework)	TBC	9	Mar-14	Nov-15
Housing	Medina Valley	Local Housing	Pan Additional Units	14	14	£420K	2014/15	Spectrum	TBC	10	Mar-15	Feb-16
Housing	Rural Service Centres	Local Housing	Shalfleet Rural Housing Scheme (Phase 2)	17	17	0	2014/15	Spectrum Framework	TBC	0		
Housing	Medina Valley	Local Housing	East Cowes future phases	114	40	£1.2M	2014/15	Spectrum	TBC	11	Apr-15	Mar-18
Housing	Ryde	Local Housing	Weeks Road, Ashey Road	173	44	1.32M	2014/15	IWC/Private Developers (Spectrum Framework)	TBC	12		
Housing	Ryde	Local Housing	Pennyfeathers	1000	350	TBC	2014/15	IWC/Private Developers (Spectrum Framework)	TBC	13	Sep-14	Mar-24
Housing	Medina Valley	Local Housing	26 Union Street, Newport	8	8	TBC	2013/14	Southern Housing Group	TBC	14		
Housing	Medina Valley	Local Housing	Chapel Street, Newport	6	6	TBC	2013/14	Southern Housing Group	TBC	15		
Housing	The Bay	Local Housing	Yarborough House, Fort Street, Sandown	14	14	TBC	2014/15	Southern Housing Group	TBC	16		