

Select Committee Capital Monitor Report for August

APPENDIX 2

<i>COST CODE</i>	<i>COST CENTRE DESCRIPTION</i>	<i>REVISED BUDGET</i>	<i>SPEND / COMMITMENT</i>	<i>BUDGET LEFT</i>
Fire and Public Safety				
Cemeteries				
8PW2	Cemeteries - Health & Safety Works	£75,934	£7,310	£68,624
		£75,934	£7,310	£68,624
Public Health				
8PW3	Various Sites - Replace Dog Bins	£4,652	£0	£4,652
		£4,652	£0	£4,652
TOTAL FOR REPORT		£80,586	£7,310	£73,276