

**Select Committee Capital Monitor Report for March**

**APPENDIX 2**

<i><b>COST CODE</b></i>	<i><b>COST CENTRE DESCRIPTION</b></i>	<i><b>REVISED BUDGET</b></i>	<i><b>SPEND / COMMITMENT</b></i>	<i><b>BUDGET LEFT</b></i>
<b>Fire and Public Safety</b>				
<b>Fire Service Capital</b>				
8PC1	Fire Fighting Breathing Apparatus	3336	3511 Scheme Substantually Complete	-175
8PC2	Provision of Toilet and Shower Facilities	18950	19351 Scheme Substantually Complete	-401
8PX1	Fire Protection Equipment	140000	0	140000
8PX2	Fire House Refurbishment	12000	0	12000
		<b>174286</b>	<b>22862</b>	<b>151424</b>
<b>Cemeteries</b>				
8PW2	Cemeteries - Health & Safety Works	30370	4436	25934
		<b>30370</b>	<b>4436</b>	<b>25934</b>
<b>Public Health</b>				
8PW3	Various Sites - Replace Dog Bins	4652	0	4652
		<b>4652</b>	<b>0</b>	<b>4652</b>
<b>TOTAL FOR REPORT</b>		<b>209308</b>	<b>27298</b>	<b>182010</b>