

Select Committee Capital Monitor Report for May

APPENDIX 2

<i>COST CODE</i>	<i>COST CENTRE DESCRIPTION</i>	<i>REVISED BUDGET</i>	<i>SPEND/ COMMITMENT</i>	<i>BUDGET LEFT</i>
Fire and Public Safety				
Cemeteries				
8PW2	Cemeteries - Health & Safety Works	75934	7310	68624
		75934	7310	68624
Public Health				
8PW3	Various Sites - Replace Dog Bins	4652	0	4652
		4652	0	4652
TOTAL FOR REPORT		80586	7310	73276