



Director of Corporate Services and Monitoring Officer
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Agenda

Name of meeting	FULL COUNCIL (BUDGET)
Date	WEDNESDAY, 24 FEBRUARY 2010
Time	6.00 PM
Venue	COUNCIL CHAMBER, COUNTY HALL, NEWPORT, ISLE OF WIGHT
Members of the Committee	All Members of the Council

Committee Administrator: Julie Martin, telephone 823281
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PRAYERS led by Revd Brian Harley

1. **Minutes**

To approve as a correct record and to sign the Minutes of the meeting of the Council held on 13 January 2010 ([Paper A](#))

2. **[Declarations of Interest](#)**

To invite Members to declare any interest they might have in the matters on the agenda.

3. **To deal with any questions from members of the public**

Questions may be asked without notice but to guarantee a full reply at the meeting, the question must be delivered in writing or by electronic mail to Committee Services no later than 6.00 pm on Monday, 22 February 2010.

4. **[Chairman's report](#), official announcements, communications and correspondence for the Council**



Details of this and other Council committee meetings can be viewed on the Isle of Wight Council's website at <http://www.iwight.com/council/meetings/meetings.asp>. This information may be available in alternative formats on request. Please contact Julie Martin, telephone 823281 for details.

5. Cabinet:

Council may wish to consider suspending Council Procedure Rule 14(4) to enable the Group Leaders or their nominated representatives to speak for longer than the usual 10 minutes.

- (a) To consider the following matter as recommended by the Cabinet at its meeting on the 9 February 2010 ([Paper B](#)):

THAT Cabinet recommend to Council the overall Budget and Council Tax Strategy and in particular :

- (i) The Medium Term Financial Strategy set out in Appendix 9.
- (ii) The Medium-Term Financial Plan as set out in Appendix 2.
- (iii) No use of general fund balances to be applied for 2010/11 budget.
- (iv) The schedule of savings set out in Appendix 4.
- (v) An increase in the IOW Council element of Council Tax by 2.5% for 2010/11.
- (vi) The overall Capital Programme set out in Appendix 8.
- (vii) The Prudential Code Indicators, Treasury Management Strategy and Investment Strategy as set out in Appendix 14.
- (viii) The overall Council tax base of £55,167 for 2010/11.

The majority group proposals can be found in the attached document:

[Budget Strategy & Council Tax Setting – Final Revised Recommendations](#)

If and when these recommendations are approved, Full Council will then proceed to vote on the subsequent set of recommendations, as attached:

[Budget Recommended Resolution February 2010 Appendix 1 – Total Expenditure & Parish Precepts](#)

These documents contain the detail with regard to police and parish precepts, and also set out the arrangements with regards to Schools Budget etc.

Alternative budgets put forward by Councillors Geoff Lumley and Ian Stephens ([Paper C](#)) and Councillor Reg Barry ([Paper D](#)) are included and will be moved as amendments during this item.

A revised LibDem budget document is attached [here](#).

- (b) Cabinet Members and the Chairman of Scrutiny to present a written report, and answer written and oral questions on budget or policy:
- (i) [The Leader and Cabinet Member for Governance and School Improvement](#) (Cllr David Pugh)
 - (ii) [Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure and Planning](#) (Cllr George Brown)
 - (iii) [Cabinet Member for Children, Social Care, Health and Housing](#) (Cllr Dawn Cousins)
 - (iv) [Cabinet Member for the Environment and Transport](#) (Cllr Edward Giles)
 - (v) [Cabinet Member for Fire and Community Safety](#) (Cllr Barry Abraham)
 - (vi) [Cabinet Member for Major Projects, Customer Service and Communications](#) (Cllr Tim Hunter-Henderson)
 - (vii) [Cabinet Member for Resources](#) (Cllr Peter Bingham)
 - (viii) [Chair of Overview and Scrutiny Committee](#) (Cllr Jonathan Bacon)

To guarantee a full reply Members must submit a question in writing or by electronic mail to Committee Services no later than 6.00 pm on Tuesday, 23 February 2010. A further period of 10 Minutes will be allowed for oral questions to each Cabinet Member.

DAVINA FIORE
Director of Corporate Services and Monitoring Officer
16 February 2010