

Director of Corporate Services and Monitoring Officer **Davina Fiore**

County Hall, Newport, Isle of Wight PO30 1UD Telephone (01983) 821000

Agenda

Name of meeting FULL COUNCIL (BUDGET)

Date WEDNESDAY, 23 FEBRUARY 2011

Time **6.00 PM**

Venue COUNCIL CHAMBER, COUNTY HALL, NEWPORT, ISLE OF

WIGHT

Members of the Committee

All Members of the Council

Committee Administrator: Simon Wiggins, telephone 823289

Email simon.wiggins@iow.gov.uk

Members of the public are advised that photography or recording of any part of the meeting is only permissible with the prior consent of the Chairman.

PRAYERS led by Revd Brian Harley

1. Minutes

To approve as a correct record and to sign the Minutes of the meeting of the Council held on 19 January 2011 (Paper A)

2. **Declarations of Interest**

To invite Members to declare any interest they might have in the matters on the agenda.

3. To deal with any questions from members of the public – maximum of 15 minutes.

Questions may be asked without notice but to guarantee a full reply at the meeting, the question must be delivered in writing or by electronic mail to Committee Services no later than 6.00 pm on Monday, 21 February 2011.



Details of this and other Council committee meetings can be viewed on the Isle of Wight Council's website at http://www.iwight.com/council/meetings/meetings.asp. This information may be available in alternative formats on request. Please contact Simon Wiggins, telephone 823289 for details. Please note the meeting will be audio recorded and the recording will be placed on the website (except any part of the meeting from which the press and public are excluded).

- 4. Chairman's report, official announcements, communications and correspondence for the Council.
- 5. To consider the 2011/12 2014/15 Budget Strategy and Council Tax Setting report
 - (a) Council may wish to consider suspending Council Procedure Rule 14(4) to enable the Group Leaders or their nominated representatives to speak for longer than the usual 10 minutes.
 - (b) To consider the report of the Leader and Cabinet Member for Finance, Governance and School Improvement (Paper B)
 - Revised Recommendations have been received (here) and appendix.
 - (c) An alternative budget put forward by the Independent Group (<u>Paper C</u>) is included and will be moved as an amendment during this item.
 - (d) An alternative budget put forward by Cllr Geoff Lumley (Labour).
 - **Liberal Democrat amendment to the Independent Group budget**

Ryde Ward Members amendment

If any other alternative budgets are received prior to the meeting they will be circulated.

- 6. Cabinet Members and the Chairman of Overview and Scrutiny to present a written report, and answer written and oral questions on budget or policy:
 - (i) The Leader and Cabinet Member for Finance, Governance and School Improvement (Cllr David Pugh)
 - (ii) <u>Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure, Planning and Property</u> (Cllr George Brown)
 - (iii) Cabinet Member for Fire and Community Safety (Cllr Barry Abraham)
 - (iv) <u>Cabinet Member for Major Projects, Performance and Customer Services</u> (Cllr Tim Hunter-Henderson)
 - (v) Chair of Overview and Scrutiny Committee (Cllr Wayne Whittle)
 - (vi) Cabinet Member for Adult Social Care and Housing (Cllr Roger Mazillius)
 - (vii) Cabinet Member for Children's Services (Cllr Dawn Cousins)
 - (viii) Cabinet Member for the Environment, Transport and Corporate Services (Cllr Edward Giles)

To guarantee a full reply Members must submit a question in writing or by electronic mail to Committee Services no later than 6.00 pm on Tuesday, 22 February 2011. A further period of 10 Minutes will be allowed for oral questions to each Cabinet Member.