



Minutes

Name of meeting

FULL COUNCIL

Date and time

WEDNESDAY, 20 FEBRUARY 2008

Venue

COUNCIL CHAMBER, COUNTY HALL, NEWPORT, ISLE OF WIGHT

Present

Cllrs Roger Mazillius (Chairman), Barry Abraham, Henry Adams, Wendy Arnold, Anne Bishop, John Bowker, George Brown, Ivan Bulwer, William Burt, George Cameron, Vanessa Churchman, Dawn Cousins, Mike Cunningham, Jonathan Fitzgerald-Bond, Barbara Foster, Deborah Gardiner, Charles Hancock, John Hobart, Peter Humber, Heather Humby, Tim Hunter-Henderson, Patrick Joyce, Gill Kennett, David Knowles, Geoff Lumley, Win McRobert, Brian Mosdell, Erica Oulton, Lora Peacey-Wilcox, Lady Pigot, David Pugh, Susan Scoccia, Ian Stephens, Andy Sutton, Melanie Swan, Arthur Taylor, Diana Tuson, Ian Ward, Margaret Webster, Alan Wells, Colin West, David Whittaker, David Williams, Jilly Wood

Officers in attendance

Joe Duckworth, Davina Fiore, Chris Mathews, Amanda Thomas

Apologies

Cllrs Charles Chapman, John Effemey, Muriel Miller, Garry Price

Prior to the start of the meeting, the Chairman introduced Mr Mark Palmer and Ms Jennifer McNeill of South East Employers who presented the Charter Standard to the Council for its work with Members on personal development.

82. Minutes

An amendment to Minute 75 was submitted and a query was raised by Cllr Gardiner regarding questions to Cabinet Members.

RESOLVED :

THAT subject to the amendment to Minute 75, delete the word 'Party' and replace with 'Group' and correct the spelling of Cllr McRobert, and subject to further discussion with Cllr Gardiner, the Minutes of the meeting held on [23 January 2008](#) would be considered for approval at the next meeting.

83. **Declarations of Interest**

Cllr Brown declared a personal interest in Item 5b on the agenda as a close associate of his was involved with a parent company of one of the ferry companies.

Cllr Swan declared a personal interest in Item 5a as she occasionally worked in Adult Education.

Cllr Gardiner declared a personal interest in Item 5a as she was an employee of Unison.

Cllr Mazillius declared a personal interest in Item 5a as his son was under contract to supply architectural services to the Council.

Cllrs Cunningham, Whittaker, Mazillius, Hancock, Cousins, Stephens, Adams, Knowles, Taylor, Bulwer, Humber, Foster, Lumley, Swan and Bowker declared a personal interest in Item 7 as they were all members of local town management committees.

84. **Public Question Time**

Seven written questions had been received as follows:

Name	Subject	Reference Number
Mr Paul Critchley of Freshwater	School Reorganisation – smaller schools	PQ 06/08
Mr David Miller of Cowes	School Reorganisation – pupil travel distance data	PQ 07/08
Mr Chris Jarman of Totland	Weston Manor – membership of Real World Trust Board	PQ 08/08
Mrs Hilary Jarman of Totland	Weston Manor – non declaration action	PQ 09/08
Mr Chris Welsford for Standards Not Tiers	School Reorganisation – small rural schools	PQ 10/08
Ms Julie Jones-Evans of Newport	Chapel Street traffic order	PQ 11/08
Mr Mick Hunter of Newport	West Wight traffic flow through Newport	PQ12/08

A copy of all written questions and responses were registered on the Public Question Register and were available upon request.

85. **Chairman's Report**

The Chairman had provided a written report and also commented on the Chairman's Charity Bowling Event, which had raised £814 for the Chairman's Charity.

86. **Motions Under Procedure Rule 11**

(a) By Cllr Joyce:

The motion was moved and seconded that:

"In view of the widespread public concern and as the Isle of Wight Council has not received guidance from the Department for Children and Family Services on any issue of concern to be addressed by the Primary Capital Programme by 31 January, Council resolved to abandon the current informal consultation on educational reorganisation. Council also instructs the Cabinet Member for Children and Young People to secure from officers a plan and consultation proposals for managing surplus school places that does not result in mass school closures and damage to the local communities."

During the debate Members raised concerns about the accuracy of data regarding surplus places; the duration of the consultation process; the Policy Commission's lack of involvement; potential increased travel costs; and sustaining rural areas.

Council was advised that the current options had been produced under current Government guidelines in order to maximise funding opportunities. All consultation meetings had been well attended with a large number of response forms being received from parents, teachers and school governors. The priority for the Council must be to raise standards for children and a change to the current system would be required to ensure improvements for the future.

Prior to the vote being taken seven Members requested a named vote in accordance with Procedure Rule 18(5) of the Council's Constitution.

Voting in respect of the motion was as follows:

For the motion (17):

Cllrs Adams, Arnold, Bishop, Bowker, Churchman, Foster, Gardiner, Humby, Joyce, McRobert, Knowles, Lumley, Mosdell, Peacey-Wilcox, Stephens, Swan, Ward

Against the motion (26):

Cllrs Abraham, Brown, Bulwer, Burt, Cameron, Cousins, Cunningham, Fitzgerald-Bond, Hancock, Hobart, Humber,

Hunter-Henderson, Kennet, Oulton, Lady Pigot, Pugh, Scoccia, Sutton, Tuson, Taylor, Webster, Wells, West, Whittaker, Williams, Wood

The motion was lost.

(b) By Cllr Gardiner

The following motion was moved and seconded:

“THAT in view of support offered by Island residents, business and organisations such as Parish and Town Councils, to the campaign for an investigation by the Office of Fair Trading into cross Solent ferry services; this Council resolves to offer its support to this campaign.”

It was envisaged that Council’s support of the campaign to obtain an Office of Fair Trading investigation into cross Solent ferry fares would also support objectives within Eco Island.

An amendment was moved and seconded as follows:

THAT in view of support offered by Island residents, businesses and organisations such as Parish and Town Councils, to the campaign for an investigation by the Office of Fair Trading into cross-Solent ferry services, this Council resolves to instruct the Policy Commission for Business & Infrastructure to invite the ferry companies to give evidence on their pricing structures and future plans for cross-Solent travel.

During the debate on the amendment Members were advised of the need to continue working with ferry operators to obtain the best possible service at a realistic cost for Island residents. It was envisaged that the Policy Commission for Business and Infrastructure could assist with further investigation into ferry pricing structures.

It was proposed that the Chairman move directly to the vote on the amendment.

Following the vote, the amendment was carried and therefore became the substantive motion.

Prior to the vote on the substantive motion, four Members requested a named vote in accordance with Procedure Rule 18(5).

The results of the named vote were as follows:

For the motion (27):

Cllrs Abraham, Brown, Bulwer, Burt, Cameron, Cousins, Cunningham, Fitzgerald-bond, Hancock, Hobart, Humber, Hunter-

Henderson, Kennet, Oulton, Lady Pigot, Pugh, Scoccia, Sutton, Taylor, Tuson, Ward, Webster, Wells, West, Whittaker, Williams, Wood.

Against the motion (14):

Cllrs Bishop, Churchman, Joyce, McRobert, Foster, Mosdell, Swan, Gardiner, Lumley, Adams, Knowles, Stephens, Humby, Bowker.

Abstentions (1):

Cllr Arnold.

RESOLVED:

THAT in view of support offered by Island residents, businesses and organisations such as Parish and Town Councils, to the campaign for an investigation by the Office of Fair Trading into cross-Solent ferry services, this Council resolves to instruct the Policy Commission for Business & Infrastructure to invite the ferry companies to give evidence on their pricing structures and future plans for cross-Solent travel

The Chairman proposed, and Council accepted, that Item 7 on the agenda should be taken before the Item 6, the Budget Strategy report.

87. **Implementation of Parish Councils for “Newport”, “Northwood”, “Ryde” and “Whippingham”.**

Following the Secretary of State’s Order for Parish Councils for Newport, Northwood, Ryde and Whippingham, Council was asked to give effect to the Orders and to approve initial parish precepts. A revised motion had been circulated to Members and was proposed and seconded. The revised motion suggested that the words ‘by the Electoral Commission’ be deleted.

Members were advised that since 2005 the Council had supported all areas of the Island in achieving local representation through Town and Parish Councils.

Council noted that Carisbrooke residents were disappointed in not achieving parish status.

Council wished to thank the Electoral Services Manager and his team for their hard work in support of this achievement for the Island.

RESOLVED:

- (i) THAT the Isle of Wight Council give effect to the Orders creating the Parish Councils of “Newport”, “Northwood”, “Ryde” and “Whippingham” for the civil Parish areas of the same names to be created by Order of the Secretary of State, as detailed in Appendix 1. This resolution to be effective on the day after the

creation Order for the Parish areas is made by the Secretary of State or the Order implementing the Electoral Arrangements is made, whichever is the later.

- (ii) THAT the Isle of Wight Council agrees an initial level of Parish precept to be levied in the areas of the new Parish Councils at the following rates:

Newport	£109,814.60
Northwood	£12,577.57
Ryde	£188,762.35
Whippingham	£7,322.75

per annum for the financial year 2008 / 2009 as detailed in Appendix 2 of the report.

88. Medium Term Budget Strategy for 2008/09 – 2010/11 and Council Tax

Council considered the budget report outlining the Council's Revenue and Capital budget strategy over the next three years. This included the medium term financial plan based on the Council's resources, costs, Government Grant, Council tax and known service pressures.

Cabinet had recommended that Council support the overall Budget and Council Tax strategy, and also consider increases in parking charges, concessionary fares and proposals regarding the allocation of new growth and Capital resources.

An amendment to the resolution set out in the report had been circulated and was moved and seconded as follows:

- (a) That the Council agrees the overall Budget and Council Tax Strategy presented to the Cabinet on 5 February 2008 and recommended by the Cabinet for approval by the Council
- (b) In particular, that the Council agrees an increase of 3.9% in the IOW Council element of the Council Tax for 2008/9 (equivalent to an amount of £1,215.80 per Band D property for the Council element of Council Tax for 2008/9)
- (c) That a Schools Budget, inclusive of the LSC allocation, at the level of Dedicated Schools Grant be set for 2008/9
- (d) That the Schools Budget shares be determined by the Director of Children's Services, in consultation with the Schools Forum, within the approved Schools Budget
- (e) That the Council refers to Cabinet detailed decisions as set out below:
 - (i) Increases in the level of fees and charges in respect of parking and concessionary fares

- (ii) The allocation of new growth in the revenue budget of up to £1m for 2008/9
- (f) That the Capital Programme for 2008/9 be set at £63,823,000, financed in accordance with the Council's Prudential Indicators, Treasury Strategy, Investment Strategy and Borrowing Strategy, and that detailed scheme allocations within this total be approved by the Cabinet

It was proposed and seconded that Procedure Rule 15(4) be suspended to enable Group Leaders to speak for longer than the time allowed by the Council's Constitution.

Following the vote the motion was lost.

A previously circulated amendment to the motion was proposed and seconded by the Labour Group as follows:

	£000
Base Budget	113,992
Grants Included within RSG	2,790
One-off Adjustments in 2007/8 Base	<u>1,757</u>
Adjusted Base Budget	118,539
Add:	
Inflation	2,820
Capital Financing Costs	1,550
Child Care Pressures	1,270
Adult Social Care Demographics	930
Concessionary Fares Legislation	810
Landfill Tax Statutory Increase	320
Public Realm Improvements	400
Adjustment for Unfunded Posts	1,600
Single Status Costs	273
Deduct:	
Efficiency savings equivalent to Gershon target (all cashable)	-4,706
Increase in Residents Parking Permits	- 65
Increase in Income from other Fees and Charges	- 585
Service Reductions from 2007/8 Budget:	
Town Centre Managers	- 750

Reduce support to excellent parishes	-	50
Reduce amount for One Million Blooms	-	100
One Island Magazine - bi-monthly	-	50

Investment in Service Priorities:

Community Wardens (10)		250
Increase in CCTV monitoring capacity		60

Net Expenditure **122,516**

Formula Grant		56,747
Withdrawal from Reserves		0

Council Tax Yield **65,769**

Proposed Band D Council Tax	1,214.04
Proposed Tax Increase (%)	3.75

No proposed withdrawal from reserves as part of the Budget Strategy

(Excluding the dedicated Schools Grant)

In view of the time, and in accordance with Procedure Rule 28, the Chairman asked Council to consider extending the meeting by up to one hour. The majority of Members voted to continue. The Chairman adjourned the meeting at 8.50 pm.

The meeting reconvened at 9.00 pm and the debate on the Labour Group amendment continued. Following the vote the amendment was lost.

A further amendment was tabled by the Liberal Democrat Group as follows:

THAT the following paragraph be added to the budget resolution originally proposed:

Because of the level of uncertainty and imbalance in the Medium Term Financial Plan no new expenditure commitments shall be entered into until the Cabinet has demonstrated to the satisfaction of the Council, through a full business case, that:

- (i) Realistic plans are in place to eradicate the present budget imbalance, and to restore reserves to a prudent level, within the life of the Medium Term Financial Plan;
- (ii) Unsupported borrowing will be used only when self-financing, or of a temporary nature, in order not to place a long term burden on the local tax-payer."

Following the debate and the vote the motion was lost.

The debate returned to the substantive motion with concerns being raised about the Capital Receipts Programme the appropriate level of reserves.

RESOLVED:

- (i) THAT Council agrees the overall Budget and Council Tax Strategy presented to the Cabinet on 5 February 2008 and recommended by the Cabinet for approval by the Council
- (ii) In particular, that the Council agrees an increase of 3.9% in the IOW Council element of the Council Tax for 2008/9 (equivalent to an amount of £1,215.80 per Band D property for the Council element of Council Tax for 2008/9)
- (iii) THAT a Schools Budget, inclusive of the LSC allocation, at the level of Dedicated Schools Grant be set for 2008/9
- (iv) THAT the Schools Budget shares be determined by the Director of Children's Services, in consultation with the Schools Forum, within the approved Schools Budget
- (v) THAT the Council refers to Cabinet detailed decisions as set out below:
 - 1. Increases in the level of fees and charges in respect of parking and concessionary fares
 - 2. The allocation of new growth in the revenue budget of up to £1m for 2008/9
- (vi) THAT the Capital Programme for 2008/9 be set at £63,823,000, financed in accordance with the Council's Prudential Indicators, Treasury Strategy, Investment Strategy and Borrowing Strategy, and that detailed scheme allocations within this total be approved by the Cabinet
- (vii) THAT the Budget Requirement for 2008/9 be £122,611,570 and allocated to Service Budgets as set out in Appendix 12 to the report on the Medium Term Revenue and Capital Budget Strategy 2008/9 – 2010/11 and Council Tax 2008/9
- (viii) THAT it be noted that the Council calculated the amounts for the financial year 2008/9 in accordance with regulations made under Section 33(5) of the Local Government Act 1992 (The Tax Base)
- (ix) THAT the amounts now calculated by the Council for the year 2008/9 in accordance with Sections 32 to 36 of the Local Government Act 1992 be as set out in Appendix 1 to this Council Tax Resolution

- (x) THAT it be noted that for the year 2008/9 the Hampshire Police Authority has stated the following amounts in Precepts issued to this Council, in accordance with Section 40 of the Local Government Act 1992, for each of the categories of dwellings listed below:

Valuation Bands – Precepting Authority	
	£
Band A	90.36
Band B	105.42
Band C	120.48
Band D	135.54
Band E	165.66
Band F	195.78
Band G	225.90
Band H	271.08

- (xi) There are no Special Expenses in 2008/9 under Section 35(2)(d) of the Local Government Finance Act 1992
- (xii) THAT, having calculated the aggregate in each case of the amounts of paragraph iv) above and paragraphs e) and h) of Appendix 1 to this Council Tax Resolution, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts as the amounts of Council Tax for the year 2008/9 for each of the categories of dwelling shown in Appendix 1 (attached).

89. Remaining Business

Given the time and the amount of business remaining, it was

RESOLVED:

THAT consideration of the remaining items of business be added to a future Council agenda.

CHAIRMAN

TOTAL EXPENDITURE AND PARISH PRECEPTS

APPENDIX 1

Council Tax Banding Calculation 2008/09

Including Police Precept

Parish & Town Council Areas	A (Disabled Reduction)	A	B	C	D	E	F	G	H
Arreton	758.03	909.63	1,061.24	1,212.84	1,364.45	1,667.66	1,970.87	2,274.08	2,728.90
Bembridge	776.78	932.14	1,087.50	1,242.85	1,398.21	1,708.92	2,019.64	2,330.35	2,796.42
Brading	778.42	934.11	1,089.79	1,245.48	1,401.16	1,712.53	2,023.90	2,335.27	2,802.32
Brighstone	760.69	912.83	1,064.96	1,217.10	1,369.24	1,673.52	1,977.79	2,282.07	2,738.48
Calbourne	763.23	915.88	1,068.53	1,221.17	1,373.82	1,679.11	1,984.41	2,289.70	2,747.64
Chale	764.62	917.54	1,070.46	1,223.39	1,376.31	1,682.16	1,988.00	2,293.85	2,752.62
Cowes	761.48	913.77	1,066.07	1,218.36	1,370.66	1,675.25	1,979.84	2,284.43	2,741.32
East Cowes	766.36	919.63	1,072.91	1,226.18	1,379.45	1,685.99	1,992.54	2,299.08	2,758.90
Fishbourne	760.82	912.98	1,065.14	1,217.31	1,369.47	1,673.80	1,978.12	2,282.45	2,738.94
Freshwater	763.14	915.77	1,068.39	1,221.02	1,373.65	1,678.91	1,984.16	2,289.42	2,747.30
Gatcombe	768.85	922.62	1,076.39	1,230.16	1,383.93	1,691.47	1,999.01	2,306.55	2,767.86
Godshill	763.37	916.05	1,068.72	1,221.40	1,374.07	1,679.42	1,984.77	2,290.12	2,748.14
Gurnard	768.17	921.80	1,075.43	1,229.07	1,382.70	1,689.97	1,997.23	2,304.50	2,765.40
Havenstreet & Ashey	766.39	919.67	1,072.95	1,226.23	1,379.51	1,686.07	1,992.63	2,299.18	2,759.02
Lake	762.31	914.77	1,067.23	1,219.69	1,372.15	1,677.07	1,981.99	2,286.92	2,744.30
Nettlestone & Seaview	758.34	910.01	1,061.68	1,213.35	1,365.02	1,668.36	1,971.70	2,275.03	2,730.04
Newchurch	755.89	907.07	1,058.24	1,209.42	1,360.60	1,662.96	1,965.31	2,267.67	2,721.20
Newport	758.55	910.26	1,061.97	1,213.68	1,365.39	1,668.81	1,972.23	2,275.65	2,730.78
Niton & Whitwell	757.60	909.12	1,060.64	1,212.16	1,363.68	1,666.72	1,969.76	2,272.80	2,727.36
Northwood	758.56	910.27	1,061.99	1,213.70	1,365.41	1,668.83	1,972.26	2,275.68	2,730.82
Rookley	762.98	915.57	1,068.17	1,220.76	1,373.36	1,678.55	1,983.74	2,288.93	2,746.72
Ryde	762.98	915.58	1,068.18	1,220.77	1,373.37	1,678.56	1,983.76	2,288.95	2,746.74
Sandown	772.01	926.41	1,080.81	1,235.21	1,389.61	1,698.41	2,007.21	2,316.02	2,779.22
Shalfleet	761.08	913.30	1,065.52	1,217.73	1,369.95	1,674.38	1,978.82	2,283.25	2,739.90
Shanklin	763.31	915.97	1,068.63	1,221.29	1,373.95	1,679.27	1,984.59	2,289.92	2,747.90
Shorwell	757.74	909.29	1,060.83	1,212.38	1,363.93	1,667.03	1,970.12	2,273.22	2,727.86
St Helens	760.51	912.61	1,064.72	1,216.82	1,368.92	1,673.12	1,977.33	2,281.53	2,737.84
Totland	764.01	916.81	1,069.62	1,222.42	1,375.22	1,680.82	1,986.43	2,292.03	2,750.44
Ventnor	771.04	925.25	1,079.46	1,233.67	1,387.88	1,696.30	2,004.72	2,313.13	2,775.76
Whippingham	762.41	914.89	1,067.38	1,219.86	1,372.34	1,677.30	1,982.27	2,287.23	2,744.68
Wootton	767.77	921.32	1,074.87	1,228.43	1,381.98	1,689.09	1,996.19	2,303.30	2,763.96
Wroxall	758.15	909.78	1,061.41	1,213.04	1,364.67	1,667.93	1,971.19	2,274.45	2,729.34
Yarmouth	770.48	924.58	1,078.68	1,232.77	1,386.87	1,695.06	2,003.26	2,311.45	2,773.74

TOTAL EXPENDITURE AND PARISH PRECEPTS

APPENDIX 1

- a) **£326,143,960** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(a) to (e) of the Act, which includes Parish and Town Council Precepts totalling £1,263,878 which are detailed at (e) below and a Collection Fund deficit of £377,000.
- b) **£201,891,512** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act, which includes a total of £5,000,000 transferred from financial reserves.
- c) **£124,252,448** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
- d) **£56,746,885** being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed Non-Domestic Rates, Revenue Support Grant or additional grant and calculated in accordance with the Local Authorities (Alteration of Requisite Calculations)(England)Regulations 2008.

e) Parish & Town Council Precepts	1 Parish & Town Council Precept £	2 Isle of Wight Council £	3 Hampshire Police Authority £	4 Total Council Tax Band D Property £
Arreton	13.11	1,215.80	135.54	1,364.45
Bembridge	46.87	1,215.80	135.54	1,398.21
Brading	49.82	1,215.80	135.54	1,401.16
Brighstone	17.90	1,215.80	135.54	1,369.24
Calbourne	22.48	1,215.80	135.54	1,373.82
Chale	24.97	1,215.80	135.54	1,376.31
Cowes	19.32	1,215.80	135.54	1,370.66
East Cowes	28.11	1,215.80	135.54	1,379.45
Fishbourne	18.13	1,215.80	135.54	1,369.47
Freshwater	22.31	1,215.80	135.54	1,373.65
Gatcombe	32.59	1,215.80	135.54	1,383.93
Godshill	22.73	1,215.80	135.54	1,374.07
Gurnard	31.36	1,215.80	135.54	1,382.70
Havenstreet & Ashey	28.17	1,215.80	135.54	1,379.51
Lake	20.81	1,215.80	135.54	1,372.15
Nettlestone & Seaview	13.68	1,215.80	135.54	1,365.02
Newchurch	9.26	1,215.80	135.54	1,360.60
Newport	14.05	1,215.80	135.54	1,365.39
Niton & Whitwell	12.34	1,215.80	135.54	1,363.68
Northwood	14.07	1,215.80	135.54	1,365.41
Rookley	22.02	1,215.80	135.54	1,373.36
Ryde	22.03	1,215.80	135.54	1,373.37
Sandown	38.27	1,215.80	135.54	1,389.61
Shalfleet	18.61	1,215.80	135.54	1,369.95
Shanklin	22.61	1,215.80	135.54	1,373.95
Shorwell	12.59	1,215.80	135.54	1,363.93
St Helens	17.58	1,215.80	135.54	1,368.92
Totland	23.88	1,215.80	135.54	1,375.22
Ventnor	36.54	1,215.80	135.54	1,387.88
Whippingham	21.00	1,215.80	135.54	1,372.34
Wootton	30.64	1,215.80	135.54	1,381.98
Wroxall	13.33	1,215.80	135.54	1,364.67
Yarmouth	35.53	1,215.80	135.54	1,386.87

TOTAL EXPENDITURE AND PARISH PRECEPTS

APPENDIX 1

Column 1 being the amounts precepted by Parish and Town Councils divided by the amounts of their respective Taxbase.

- f) **£1,238.99** being the amount at (c) above less the amount of (d) above, all divided by the amount of its Taxbase, calculated by the Council in accordance with Section 33(1) of the Act as the basic amount of its Council Tax for the year.
- g) **£1,263,878.27** being the aggregate amount of Parish and Town Precepts referred to in Section 34(1) of the Act.
- h) **£1,215.80** being the amount at (f) above less the result given by dividing the amount at (g) above by the amount of its Taxbase calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year.

i)	Part of the Council's Area	£
	Arreton	1,228.91
	Bembridge	1,262.67
	Brading	1,265.62
	Brighstone	1,233.70
	Calbourne	1,238.28
	Chale	1,240.77
	Cowes	1,235.12
	East Cowes	1,243.91
	Fishbourne	1,233.93
	Freshwater	1,238.11
	Gatcombe	1,248.39
	Godshill	1,238.53
	Gurnard	1,247.16
	Havenstreet & Ashe	1,243.97
	Lake	1,236.61
	Nettlestone & Seaview	1,229.48
	Newchurch	1,225.06
	Newport	1,229.85
	Niton & Whitwell	1,228.14
	Northwood	1,229.87
	Rookley	1,237.82
	Ryde	1,237.83
	Sandown	1,254.07
	Shalfleet	1,234.41
	Shanklin	1,238.41
	Shorwell	1,228.39
	St Helens	1,233.38
	Totland	1,239.68
	Ventnor	1,252.34
	Whippingham	1,236.80
	Wootton	1,246.44
	Wroxall	1,229.13
	Yarmouth	1,251.33

being the amounts given by adding to the amount at (h) above the amounts of the Parish and Town Council Precepts relating to dwellings in those parts of the Council's area contained at (e) above, calculated by the Council, in accordance with Section 34(3) of the Act, as basic amounts of its Council Tax for the year for dwellings in those parts of its area which are parished.

j) Valuation Bands – Parts of the Council's Area

As detailed below, the amounts given by multiplying the amounts at paragraph (i) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band, calculated by the Council in accordance with section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- k) The Hampshire Police Authority approved their budget for 2008/09 on 19th February 2008. The Police precept for a Band D property is £135.54 which is the equivalent of an increase of 8.11% on the 2007/08 figure. The Secretary of State for Communities and Local Government will decide whether to invoke capping powers taking account of the budgets set for 2008/09 by councils and police authorities. The Secretary of State has indicated that he will consider invoking capping powers for any increase over 5%.

In such circumstances, the Council as billing authority may be obliged to reissue council tax bills to local taxpayers later in the year.

If a re-billing exercise proves necessary, the Council will seek reimbursement of the additional costs incurred.

TOTAL EXPENDITURE AND PARISH PRECEPTS

APPENDIX 1

Council Tax Banding Calculation 2008/09 Excluding Police Precept (Appendix 1)

Parish & Town Council Areas	A (Disabled Reduction)	A	B	C	D	E	F	G	H
Arreton	682.73	819.27	955.82	1,092.36	1,228.91	1,502.00	1,775.09	2,048.18	2,457.82
Bembridge	701.48	841.78	982.08	1,122.37	1,262.67	1,543.26	1,823.86	2,104.45	2,525.34
Brading	703.12	843.75	984.37	1,125.00	1,265.62	1,546.87	1,828.12	2,109.37	2,531.24
Brighstone	685.39	822.47	959.54	1,096.62	1,233.70	1,507.86	1,782.01	2,056.17	2,467.40
Calbourne	687.93	825.52	963.11	1,100.69	1,238.28	1,513.45	1,788.63	2,063.80	2,476.56
Chale	689.32	827.18	965.04	1,102.91	1,240.77	1,516.50	1,792.22	2,067.95	2,481.54
Cowes	686.18	823.41	960.65	1,097.88	1,235.12	1,509.59	1,784.06	2,058.53	2,470.24
East Cowes	691.06	829.27	967.49	1,105.70	1,243.91	1,520.33	1,796.76	2,073.18	2,487.82
Fishbourne	685.52	822.62	959.72	1,096.83	1,233.93	1,508.14	1,782.34	2,056.55	2,467.86
Freshwater	687.84	825.41	962.97	1,100.54	1,238.11	1,513.25	1,788.38	2,063.52	2,476.22
Gatcombe	693.55	832.26	970.97	1,109.68	1,248.39	1,525.81	1,803.23	2,080.65	2,496.78
Godshill	688.07	825.69	963.30	1,100.92	1,238.53	1,513.76	1,788.99	2,064.22	2,477.06
Gurnard	692.87	831.44	970.01	1,108.59	1,247.16	1,524.31	1,801.45	2,078.60	2,494.32
Havenstreet & Ashey	691.09	829.31	967.53	1,105.75	1,243.97	1,520.41	1,796.85	2,073.28	2,487.94
Lake	687.01	824.41	961.81	1,099.21	1,236.61	1,511.41	1,786.21	2,061.02	2,473.22
Nettlestone & Seaview	683.04	819.65	956.26	1,092.87	1,229.48	1,502.70	1,775.92	2,049.13	2,458.96
Newchurch	680.59	816.71	952.82	1,088.94	1,225.06	1,497.30	1,769.53	2,041.77	2,450.12
Newport	683.25	819.90	956.55	1,093.20	1,229.85	1,503.15	1,776.45	2,049.75	2,459.70
Niton & Whitwell	682.30	818.76	955.22	1,091.68	1,228.14	1,501.06	1,773.98	2,046.90	2,456.28
Northwood	683.26	819.91	956.57	1,093.22	1,229.87	1,503.17	1,776.48	2,049.78	2,459.74
Rookley	687.68	825.21	962.75	1,100.28	1,237.82	1,512.89	1,787.96	2,063.03	2,475.64
Ryde	687.68	825.22	962.76	1,100.29	1,237.83	1,512.90	1,787.98	2,063.05	2,475.66
Sandown	696.71	836.05	975.39	1,114.73	1,254.07	1,532.75	1,811.43	2,090.12	2,508.14
Shalfleet	685.78	822.94	960.10	1,097.25	1,234.41	1,508.72	1,783.04	2,057.35	2,468.82
Shanklin	688.01	825.61	963.21	1,100.81	1,238.41	1,513.61	1,788.81	2,064.02	2,476.82
Shorwell	682.44	818.93	955.41	1,091.90	1,228.39	1,501.37	1,774.34	2,047.32	2,456.78
St Helens	685.21	822.25	959.30	1,096.34	1,233.38	1,507.46	1,781.55	2,055.63	2,466.76
Totland	688.71	826.45	964.20	1,101.94	1,239.68	1,515.16	1,790.65	2,066.13	2,479.36
Ventnor	695.74	834.89	974.04	1,113.19	1,252.34	1,530.64	1,808.94	2,087.23	2,504.68
Whippingham	687.11	824.53	961.96	1,099.38	1,236.80	1,511.64	1,786.49	2,061.33	2,473.60
Wootton	692.47	830.96	969.45	1,107.95	1,246.44	1,523.43	1,800.41	2,077.40	2,492.88
Wroxall	682.85	819.42	955.99	1,092.56	1,229.13	1,502.27	1,775.41	2,048.55	2,458.26
Yarmouth	695.18	834.22	973.26	1,112.29	1,251.33	1,529.40	1,807.48	2,085.55	2,502.66