

TOTAL EXPENDITURE AND PARISH PRECEPTS

APPENDIX 1

- a) **£308,019,514** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)[a] to [e] of the Act, which includes Parish and Town Council Precepts and Special Expenses totalling £1,240,924 which are detailed at (e) and (f) below.
- b) **£193,047,345** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)[a] to [c] of the Act.
- c) **£114,972,169** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year, which includes £1,240,924 in respect of Parish and Town Council Precepts, Special Expenses and a Collection Fund deficit of £129,119.
- d) **£50,701,025** being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed Non-Domestic Rates, Revenue Support Grant or additional grant and calculated in accordance with the Local Authorities (Alteration of Requisite Calculations)(England) Regulations 2007.

Parish & Town Council

e) Precepts	£
Arreton	10.13
Bembridge	42.20
Brading	46.11
Brighstone	17.89
Calbourne	21.89
Chale	23.96
Cowes	19.23
East Cowes	23.42
Fishbourne	17.75
Freshwater	21.39
Gatcombe	32.78
Godshill	19.68
Gurnard	29.12
Havenstreet & Ashe	26.25
Lake	15.67
Nettlestone & Seaview	14.06
Newchurch	8.52
Niton & Whitwell	12.43
Rookley	21.03
Sandown	35.72
Shalfleet	16.39
Shanklin	16.16
Shorwell	12.24
St Helens	26.41
Totland	23.30
Ventnor	33.29
Wootton	27.50
Wroxall	12.79
Yarmouth	35.72

being the amounts precepted by Parish and Town Councils divided by the amounts of their respective Taxbase.

Areas of Isle of Wight Council

f) with Special Expenses:	£
Carisbrooke	16.20
Newport	21.27
Northwood	14.34
Ryde	25.29
Whippingham	14.41

being the amounts of Special Expenses for each area divided by the amounts of their respective Taxbase.

- g) **£1,193.19** being the amount at [c] above less the amount at [d] above, all divided by the amount of its Taxbase, calculated by the Council in accordance with Section 33(1) of the Act as the basic amount of its Council Tax for the year.
- h) **£1,240,923.96** being the aggregate amount of Parish and Town Precepts and Special Expenses referred to in Section 34(1) of the Act.
- i) **£1,170.16** being the amount at [g] above less the result given by dividing the amount at [h] above by the the amount of its Taxbase calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for those parts of its area to which no Parish and Town Council Precepts or Special Expenses relate.

j) Part of the Council's Area	£
Arreton	1,180.29
Bembridge	1,212.36
Brading	1,216.27
Brighstone	1,188.05
Calbourne	1,192.05
Chale	1,194.12
Cowes	1,189.39
East Cowes	1,193.58
Fishbourne	1,187.91
Freshwater	1,191.55
Gatcombe	1,202.94
Godshill	1,189.84
Gurnard	1,199.28
Havenstreet & Ashe	1,196.41
Lake	1,185.83
Nettlestone & Seaview	1,184.22
Newchurch	1,178.68
Niton & Whitwell	1,182.59
Rookley	1,191.19
Sandown	1,205.88
Shalfleet	1,186.55
Shanklin	1,186.32
Shorwell	1,182.40
St Helens	1,196.57
Totland	1,193.46

Ventnor	1,203.45
Wootton	1,197.66
Wroxall	1,182.95
Yarmouth	1,205.88
Unparished excl Special Expenses	1,170.16

**Areas of Isle of Wight Council
with Special Expenses:**

Carisbrooke	1,186.36
Newport	1,191.43
Northwood	1,184.50
Ryde	1,195.45
Whippingham	1,184.57

being the amounts given by adding to the amount at (i) above the amounts of the Parish and Town Council Precepts and Special Expenses relating to dwellings in those parts of the Council's area contained at (e) and (f) above, calculated by the Council, in accordance with Section 34(3) of the Act, as basic amounts of its Council Tax for the year for dwellings in those parts of its area which are parished or have Special Expenses.

k) Valuation Bands - Parts of the Council's Area

As detailed below, the amounts given by multiplying the amounts at paragraph (j) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band, calculated by the Council in accordance with section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.