

Isle of Wight Council Forward Plan – December 2005 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next eight months. This will be updated each month.

Nature and Short Description of Decision to be Taken	Decision Maker	Consultees and when Consultation is to Take Place	Consultation Method	Background papers and Relevant Documents	Electoral Division	Lead Officer	Cabinet Member	Reason for change from last Forward Plan
Anticipated Date of Decision Tuesday, 13 December 2005								
Compulsory Purchase in accordance with Housing Renewal Strategy - 33 Orchard Road, Shanklin and 13 Cross Street, Oakfield, Ryde	Cabinet	Owner and executor, elected members, valuers, structural engineers, planning, environmental health, building control, legal and adjoining owners	Meetings and correspondence	Chronology of events in respect of each property, Housing Strategy, Housing Renewal Strategy, Correspondence, Valuations, Engineers report	Ryde St John's West, Cllr Bowker, Shanklin Central, Cllr Pugh	Ian Hookey 823051	Cllr Cousins, Care, Health and Housing	New Entry
Blue Paper from Policy Commission for Economy, Tourism, Regeneration and Transport - £50 parking permit	Cabinet	Public, Stakeholders, Officers and other Local Authorities	Formal/informal meetings, website, press advert	Evidence presented to and collected by Policy Commission	All	Peter Taylor 825763 and Policy Commission	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 13 December 2005 (Continued)								
To recommend the Local Transport Plan to Full Council	Cabinet	Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers	Letters, meetings, surveys, workshops	Local Transport Plan 2, Update of pervious Transport Plan, Vision on Transport	All	Steve Matthews 823788	Cllr Ward, Environment, Transport and Planning Policy	
Report of offer to develop South Street Car Park	Cabinet	Local Member, Cabinet Member	Correspondence	Personnel and Sources Ctte - 1 December 1997 Executive - 26 March 2002	Newport South, Cllr Cunningham	Tony Flower 823263	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	New Entry
Sun Hill and Jellico House - Special Purchaser Land Transaction	Cabinet	Local Member, Cabinet Member and Head of Service	Meetings and Correspondence	TBA	Cowes Castle East	Tony Flower 823263	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	Slipped from 22 November for further consultation

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Anticipated Date of Decision Tuesday, 13 December 2005 (Continued)								
To approve a SEN Strategy for 2005-2008	Cabinet	Ongoing consultations with parents, schools, statutory and voluntary agencies	Draft Strategy sent to stakeholders	Policy Commission on Children and School Results 3/8/05	All	Rob Faulkner 823405	Cllr Joyce, Deputy leader and Member for Children	Slipped from 22 November to allow the Policy Commission to consider the report
Anticipated Date of Decision Tuesday, 17 January 2006								
Budget 2006-2007 recommendation to Full Council	Cabinet	Various interested groups over a period of weeks	Focus groups	Budget 2005-06, provisional Revenue Support Grant Report 2006-07	All	Paul Wilkinson 823606	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	New Entry
To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options	Cabinet Member	To be advised	To be advised	To be advised	All	Derek Rowell 823146, John Metcalfe 823825	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	

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Anticipated Date of Decision Tuesday, 17 January 2006 (Continued)								
Blue Paper from Policy Commission for Safer Communities - consumption of alcohol in public places	Cabinet	Stakeholders, Public, Officers	Formal/informal meetings, press advert	Evidence presented to and collected by Policy Commission	All	Sue Lightfoot 550989 and Policy Commission	Cllr Abraham, Safer Communities	Slipped from 13 December as is being considered by the Policy Commission at its meeting on 15 December 2005
To receive the Inspection report on Learning Disability Services	Cabinet	N/A	N/A	N/A	All	Sandy Weller 822247	Cllr Cousins, Care, Health and Housing	
Local Development Framework - Preferred Island Plan Options and Issues	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 Attractive Island, Agencies and local residents	Meetings and correspondence	Core Strategy Topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 17 January 2006 (Continued)								
Health Integration - Position Statement and Next Steps	Cabinet	Public, stakeholders and staff	Direct mailings, Citizen Panel, Focus Groups, press adverts and coverage and public meeting	Consultation document and business case	All	Sandy Weller 522247 Mark Price 500941	Cllr Cousins, Care, Health and Housing	Slipped from 1 November as awaiting the publication of the DOH White Paper
Blue Paper from Policy Commission for Care, Health and Housing - Options for Housing Services	Cabinet	Housing staff, NHS Representatives, Council Officers, Registered RSL's	Meetings and questionnaires	Evidence collected by and presented to the Policy Commission	All	Margaret Howard 823061 and Policy Commission	Cllr Cousins, Care, Health and Housing	New Entry
Anticipated Date of Decision Wednesday, 18 January 2006								
To adopt/approve the Local Transport Plan	Council	Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers	Letters, meetings, surveys, workshops	Local Transport Plan 2, Update of previous Transport Plan, Vision on Transport	All	Steve Matthews 823788	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 28 February 2006								
Community Strategy	Cabinet	LSP Partners	Meetings and workshops	20/20 Vision (approved by Council on 20 July 2005), 2002 Community Strategy	All	John Bentley 823346	Cllr Abraham, Safer Communities	Slipped from 13 December to give high priority to the completion of the Local Area Agreement
Blue Paper from Policy Commission for Safer Communities - Decriminalised Parking	Cabinet	Police, Ambulance, Town and Parish Councils, Community Foras, Business Community, Councillors, other Local Authorities	Fact-finding visits, working meetings, correspondence, briefing documents	Evidence presented to and collected by Policy Commission	All	Peter Taylor 825763 Sue Lightfoot 550989 Policy Commission	Cllr Abraham, Safer Communities	New Entry
Quarterly Performance Management Report - Quarter 3	Cabinet	Directors and Heads of Service	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, BV Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	

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Anticipated Date of Decision Tuesday, 28 February 2006 (Continued)								
Quarterly Performance Management Report - Financial exception report	Cabinet	Directors and Heads of Service	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, BV Performance Plan 2004/5	All	Stuart Fraser 823657	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	
Anticipated Date of Decision Tuesday, 21 March 2006								
Corporate Asset Management Plan	Cabinet	Service Managers, Members, Public	Meetings and Correspondence	Earlier Asset Management Plan	All	Barry Cooke 823266	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	Slipped from 13 December for strategic planning with the members Asset Management Working Group.
Fire Integrated Risk Management Plan 2006/7	Cabinet	TBA	TBA	TBA	All	Paul Street 828195	Cllr Abraham, Safer Communities	

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Anticipated Date of Decision Tuesday, 11 April 2006								
Children and Young People's Plan	Cabinet	TBA	TBA	TBA	All	David Pettitt 823400	Cllr Joyce, Deputy leader and Member for Children	
The Adult and Treatment Plan (Substance Misuse) 2005/06	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Safer Communities Young Peoples Plan 2005-2006	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Anticipated Date of Decision Tuesday, 2 May 2006								
Local Development Framework - Consultation on Preferred Options	Cabinet	Statutory consultees, stakeholder groups, local strategy partnership Theme Group 7 Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 2 May 2006 (Continued)								
Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust	Cabinet	Public, Stakeholders and staff. Consultation period August and September	Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case to be considered by the Cabinet on 2 August 2005	All	John Lawson 823203	Cllr Cousins, Care, Health and Housing	
Anticipated Date of Decision Tuesday, 23 May 2006								
Housing Investment Plan	Cabinet	TBA	TBA	TBA	All	Margaret Howard 823061	Cllr Cousins, Care, Health and Housing	
Quarterly Performance Management - Quarter 4	Cabinet	Directors and Heads of Services	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	

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Anticipated Date of Decision Tuesday, 23 May 2006 (Continued)								
Quarterly Performance Management - Quarter 4 - Financial Exception Report	Cabinet	Directors and Heads of Services	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Stuart Fraser 323657	Cllr Wood, Resources, Audit, Efficient Council	
Anticipated Date of Decision Tuesday, 25 July 2006								
Local Development Framework - Core Strategy Submission Response	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy issues and options papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

Items removed from the last published version of the Forward Plan and reasons for removal

Anticipated Date of Decision	Nature and short description of decision to be taken	Electoral Division	Lead Officer	Cabinet Member	Reason for Deletion from the Forward Plan
Tuesday, 22 November 2005	Ryde Esplanade Hotel Site at Ryde Arena	Ryde North East, Cllr H Adams	Tony Flower 823263	Cllr Wood, Resources, Audit, an Efficient Council and Customer Champion	To allow Officers to review all options.