

Isle of Wight Council Forward Plan – October 2005 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next ten months. This will be updated each month.

| Nature and Short Description of Decision to be Taken | Decision Maker | Consultees and when Consultation is to Take Place | Consultation Method | Background papers and Relevant Documents | Electoral Division | Lead Officer | Cabinet Member | Reason for change from last Forward Plan |
|---|----------------|---|--|---|--------------------------------|--|---|--|
| Anticipated Date of Decision Tuesday, 11 October 2005 | | | | | | | | |
| Approval of the Change Management Plan and to approve the appointment of a change agent | Cabinet | Staff and Unions, consultation as part of the aim high consultation | Meetings and correspondence, staff focus group | Aim High Document | All | Mike Fisher 823102 | Cllr Sutton, Leader of the Council | Slipped from 28 September due to meeting central Government timetable on LAA and LSPA2 |
| Comprehensive Improvement Plan - Fire Service | Cabinet | TBA | TBA | TBA | All | Paul Street 828195 | Cllr Abraham, Safer Communities | |
| Isle of Wight Branding | Cabinet | TBC | TBC | Previous Council reports including 20 July 2005 | All | Mike Fisher 823102 | Cllr Sutton Leader of the Council | |
| Progressing the development of dual use leisure facilities at Ryde High School | Cabinet | School, Sports Centre Management Cttee, Local Tennis Club, Local Users, Governing Bodies of Sport | Meetings and correspondence | None | Ryde South West, Cllr Stephens | John Metcalfe 823825 Tony Flower 823263 | Cllr Wood, Cllr Hunter-Henderson Cllr Joyce | Slipped from 28 September for further consultation |

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| Anticipated Date of Decision Tuesday, 11 October 2005 (Continued) | | | | | | | | |
| Withdrawal of the Isle of Wight Council from the HWWS Brussels Office Partnership | Cabinet | None | N/A | HWWS Business Plan | All | Lesley Williams 823797 | There is no Cabinet Member with responsibility for European matters | |
| Anticipated Date of Decision Tuesday, 1 November 2005 | | | | | | | | |
| To recommend the Local Transport Plan to Full Council | Cabinet | Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers | Letters, meetings, surveys, workshops | Local Transport Plan 2, Update of pervious Transport Plan, Vision on Transport | All | Steve Matthews 823788 | Cllr Ward, Environment, Transport and Planning Policy | Slipped from 11 October for further consultation |
| Health Integration - Position Statement and Next Steps | Cabinet | Public, Stakeholders and Staff | Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting | Consultation document and business case | All | Sandy Weller 522225 | Cllr Cousins Care, Health and Housing | |

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|---|-----------------------|---|-------------------------------------|--|---------------------------|-----------------------|--|---|
| Anticipated Date of Decision | | | | | | | | |
| Tuesday, 22 November 2005 | | | | | | | | |
| Quarterly Performance Management Report - Quarter 2 | Cabinet | Directors and Heads of Service | Meetings, emails | Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan | All | Heidi Marshall 823250 | Cllr Wood, Resources, Audit, Efficient Council and Customer Champion | |
| To approve a SEN Strategy for 2005-2008 | Cabinet | Ongoing consultations with parents, schools, statutory and voluntary agencies | Draft Strategy sent to stakeholders | Policy Commission on Children and School Results 3/8/05 | All | Rob Faulkner 823405 | Cllr Joyce, Deputy Leader and Member for Children | |
| Community Strategy | Cabinet | LSP Partners | Meetings and workshops | 2020 Vision (approved by Council on 20 July 2005), 2002 Community Strategy | All | John Bentley 823346 | Cllr Abraham, Safer Communities | |

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|--|-----------------------|--|---------------------------------------|--|---------------------------|--|--|--|
| Anticipated Date of Decision Wednesday, 23 November 2005 | | | | | | | | |
| To adopt/approve the Local Transport Plan | Council | Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers | Letters, meetings, surveys, workshops | Local Transport Plan 2, Update of pervious Transport Plan, Vision on Transport | All | Steve Matthews 823788 | Cllr Ward, Environment, Transport and Planning Policy | Slipped from 12 October for further consultation |
| Anticipated Date of Decision Tuesday, 13 December 2005 | | | | | | | | |
| Corporate Asset Management Plan | Cabinet | Service Managers, Members, Public | Meetings and Correspondence | Earlier Asset M'gement Plan | All | Barry Cooke 823266 | Cllr Wood, Resources, Audit, Efficient Council and Customer Champion | |
| Anticipated Date of Decision Tuesday, 17 January 2006 | | | | | | | | |
| To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options | Cabinet Member | TBA | TBA | TBA | All | Derek Rowell 823146, John Metcalfe 823825 | Cllr Wood, Resources, Audit, Efficient Council and Customer Champion | |

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| Anticipated Date of Decision Tuesday, 17 January 2006 (Continued) | | | | | | | | |
| To receive the Inspection report on Learning Disability Services | Cabinet | N/A | N/A | N/A | All | Sandy Weller 522247 | Cllr Cousins, Care, Health and Housing | New Entry |
| Local Development Framework - Preferred Island Plan Options and Issues | Cabinet | Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 Attractive Island, Agencies and local residents | Meetings and correspondence | Core Strategy Topic papers, Local Development Scheme, Core Strategy Issues and Options Papers | All | Wendy Perera 823697 | Cllr Ward, Environment, Transport and Planning Policy | |
| Anticipated Date of Decision Tuesday, 28 February 2006 | | | | | | | | |
| Quarterly Performance Management Report - Quarter 3 | Cabinet | Directors and Heads of Service | Meetings and emails | Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5 | All | Heidi Marshall 823250 | Cllr Wood, Resources, Audit, Efficient Council and Customer Champion | |

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| Anticipated Date of Decision Tuesday, 21 March 2006 | | | | | | | | |
| Fire Integrated Risk Management Plan 2006/7 | Cabinet | TBA | TBA | TBA | All | Paul Street 828195 | Cllr Abraham, Safer Communities | |
| Anticipated Date of Decision Tuesday, 11 April 2006 | | | | | | | | |
| Children and Young People's Plan | Cabinet | TBA | TBA | TBA | All | David Pettitt 823400 | Cllr Joyce, Deputy Leader and Member for Children | |
| Safer Communities Young Peoples Plan 2005-2006 | Cabinet | TBA | TBA | TBA | All | Sandy Weller 522247 | Cllr Abraham, Safer Communities | |
| The Adult and Treatment Plan (Substance Misuse) 2005/06 | Cabinet | TBA | TBA | TBA | All | Sandy Weller 522247 | Cllr Abraham, Safer Communities | |
| Anticipated Date of Decision Tuesday, 2 May 2006 | | | | | | | | |
| Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust | Cabinet | Public, Stakeholders and staff. Consultation period August and September | Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting | Consultation document and business case to be considered by the Cabinet on 2 August 2005 | All | John Lawson 823203 | Cllr Cousins, Care, Health and Housing | |

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| Anticipated Date of Decision Tuesday, 2 May 2006 (Continued) | | | | | | | | |
| Local Development Framework - Consultation on Preferred Options | Cabinet | Statutory consultees, stakeholder groups, local strategy partnership Theme Group 7 Attractive Island, agencies and local residents | Meetings and correspondence | Core Strategy topic papers, Local Development Scheme, Core Strategy Issues and Options Papers | All | Wendy Perera 823697 | Cllr Ward, Environment, Transport and Planning Policy | |
| Anticipated Date of Decision Tuesday, 23 May 2006 | | | | | | | | |
| Housing Investment Plan | Cabinet | TBA | TBA | TBA | All | Margaret Howard 823061 | Cllr Cousins, Care, Health and Housing | |
| Quarterly Performance Management - Quarter 4 | Cabinet | Directors and Heads of Services | Meetings and emails | Annual Action Statement 2005/6, QPMR 1-4 2004/5, BV Performance Plan 2004/5 | All | Heidi Marshall 823250 | Cllr Wood, Resources, Audit, Efficient Council and Customer Champion | |

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| Anticipated Date of Decision Tuesday, 25 July 2006 | | | | | | | | |
| Local Development Framework - Core Strategy Submission Response | Cabinet | Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents | Meetings and correspondence | Core Strategy topic papers, Local Development Scheme, Core Strategy issues and options papers | All | Wendy Perera 823697 | Cllr Ward, Environment, Transport and Planning Policy | |