

Isle of Wight Council Forward Plan – November 2005 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next ten months. This will be updated each month.

Nature and Short Description of Decision to be Taken	Decision Maker	Consultees and when Consultation is to Take Place	Consultation Method	Background papers and Relevant Documents	Electoral Division	Lead Officer	Cabinet Member	Reason for change from last Forward Plan
Anticipated Date of Decision 1 November 2005								
Isle of Wight Branding	Cabinet	Branding Group, Head of Tourism, Wider consultation on the inspire programme has included, IOW Chamber of Commerce, IOW Tourism and Isle of Wight Learning Partnership. Private Sector has included Redfunnel, Wightlink UKSA & Scandia Life	Meetings and Correspondence	Previous Council reports including 20 July 2005	All	Mike Fisher 823102	Cllr Sutton, Leader of the Council	Slipped from 11 October for further consultation
Approval of the Change Management Plan	Cabinet	Staff and Unions	Meetings and correspondence, staff focus group	Aim High Document version 0.14	All	Mike Fisher 823102	Cllr Sutton, Leader of the Council	Slipped from 11 October for further consultation

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Anticipated Date of Decision 1 November 2005 (Continued)								
Health Integration - Position Statement and Next Steps	Cabinet	Public, Stakeholders and staff	Direct mailings, Citizen Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case	All	Sandy Weller 822247	Cllr Cousins, Care, Health and Housing	
Anticipated Date of Decision 22 November 2005								
Quarterly Performance Management Report - Quarter 2	Cabinet	Directors and Heads of Service	Meetings, emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	
Ryde Esplanade Hotel Site at Ryde Arena	Cabinet	Local Member, Cabinet Member and Head of Service	Meetings and Correspondence	TBA	Ryde North East Mr H Adams	Tony Flower 823263	Cllr Wood, Resources, Audit, Efficient Council	New Entry
Sun Hill and Jellico House - Special Purchaser Land Transaction	Cabinet	Local Member, Cabinet Member and Head of Service	Meetings and Correspondence	TBA	Cowes Castle East Mr A Wells	Tony Flower 823263	Cllr Wood, Resources, Audit, Efficient Council	New Entry

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Anticipated Date of Decision 22 November 2005 (Continued)								
To approve a SEN Strategy for 2005-2008	Cabinet	Ongoing consultations with parents, schools, statutory and voluntary agencies	Draft Strategy sent to stakeholders	Policy Commission on Children and School Results 3/8/05	All	Rob Faulkner 823405	Cllr Joyce, Deputy leader and Member for Children	
Community Strategy	Cabinet	LSP Partners	Meetings and workshops	20/20 Vision (approved by Council on 20 July 2005), 2002 Community Strategy	All	John Bentley 823346	Cllr Abraham, Safer Communities	
Anticipated Date of Decision 23 November 2005								
Approval of the Change Management Plan	Council	Staff and Unions	Meetings and correspondence, staff focus group	Aim High Document version 0.14	All	Mike Fisher 823102	Cllr Sutton, Leader of the Council	New Entry

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Anticipated Date of Decision 13 December 2005								
To recommend the Local Transport Plan to Full Council	Cabinet	Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers	Letters, meetings, surveys, workshops	Local Transport Plan 2, Update of pervious Transport Plan, Vision on Transport	All	Steve Matthews 823788	Cllr Ward, Environment, Transport and Planning Policy	Slipped from 1 November 2005 as the decision was not yet required
Blue Paper from Policy Commission for Safer Communities - consumption of alcohol in public places	Cabinet	Stakeholders, Public, Officers	Formal/informal meetings, press advert	Evidence presented to and collected by Policy Commission	All	Sue Lightfoot 550989 and Policy Commission	Cllr Abraham	New Entry
Blue Paper from Policy Commission for Economy, Tourism Regeneration and Transport - £50 parking permit	Cabinet	Public, Stakeholders, Officers and other Local Authorities	Formal/informal meetings, website, press advert	Evidence presented to and collected by Policy Commission	All	Peter Taylor 825763 and Policy Commission	Cllr Ward, Environment, Transport and Planning Policy	New Entry

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Anticipated Date of Decision 13 December 2005 (continued)								
Corporate Asset Management Plan	Cabinet	Service Managers, Members, Public	Meetings and Correspondence	Earlier Asset M'gement Plan	All	Barry Cooke 823266	Cllr Wood, Resources, Audit, Efficient Council	
Anticipated Date of Decision 17 January 2006								
To adopt/approve the Local Transport Plan	Council	Quality Transport Partnership, Transport Operators, Parish Council's, LSP, Transport Groups, Members, Officers	Letters, meetings, surveys, workshops	Local Transport Plan 2, Update of previous Transport Plan, Vision on Transport	All	Steve Matthews 823788	Cllr Ward, Environment, Transport and Planning Policy	Slipped from 23 November 2005 as the decision was not yet required
Local Development Framework - Preferred Island Plan Options and Issues	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 Attractive Island, Agencies and local residents	Meetings and correspondence	Core Strategy Topic papers, Local Dev Scheme, Core Strategy Issues & Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision 17 January 2006 (Continued)								
To receive the Inspection report on Learning Disability Services	Cabinet	N/A	N/A	N/A	All	Sandy Weller 522247	Cllr Cousins, Care, Health and Housing	
To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options	Cabinet Member	TBA	TBA	TBA	All	Derek Rowell 823146, John Metcalfe 823825	Cllr Wood, Resources, Audit, Efficient Council	
Anticipated Date of Decision 28 February 2006								
Quarterly Performance Management Report - Quarter 3	Cabinet	Directors and Heads of Service	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, BV P'mance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	
Anticipated Date of Decision 21 March 2006								
Fire Integrated Risk Management Plan 2006/7	Cabinet	TBA	TBA	TBA	All	Paul Street 828195	Cllr Abraham, Safer Communities	

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Anticipated Date of Decision 11 April 2006								
The Adult and Treatment Plan (Substance Misuse) 2005/06	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Safer Communities Young Peoples Plan 2005-2006	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Children and Young People's Plan	Cabinet	TBA	TBA	TBA	All	David Pettitt 823400	Cllr Joyce, Deputy leader and Member for Children	
Anticipated Date of Decision 2 May 2006								
Local Development Framework - Consultation on Preferred Options	Cabinet	Statutory consultees, stakeholder groups, local strategy partnership Theme Group 7 Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision 2 May 2006 (Continued)								
Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust	Cabinet	Public, Stakeholders and staff. Consultation period August and September	Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case to be considered by the Cabinet on 2 August 2005	All	John Lawson 823207	Cllr Cousins, Care, Health and Housing	
Anticipated Date of Decision 23 May 2006								
Housing Investment Plan	Cabinet	TBA	TBA	TBA	All	Margaret Howard 823061	Cllr Cousins, Care, Health and Housing	
Quarterly Performance Management - Quarter 4	Cabinet	Directors and Heads of Services	Meetings and emails	Annual Action Statement 2005/6, QPMR 1-4 2004/5, Best Value Performance Plan 2004/5	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council	

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Anticipated Date of Decision 25 July 2006								
Local Development Framework - Core Strategy Submission Response	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy issues and options papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

Items removed from the last published version of the Forward Plan and reasons for removal

Anticipated Date of Decision	Nature and short description of decision to be taken	Electoral Division	Lead Officer	Cabinet Member	Reason for Deletion from the Forward Plan
Tuesday, 1 November 2005	Progressing the development of dual use leisure facilities at Ryde High School	Ryde South West Cllr I Stephens	John Metcalfe 823825	Cllr Wood and Cllr Hunter-Henderson	Unable to proceed with scheme as terms not able to be agreed with all stakeholders