## Forward Plan April 2007 to October 2007

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
382/07	Revision of the St Helens Conservation Area	02 April 2007	Cabinet Member	Public; St Helens Parish Council; St Helens Historical Society; Isle of Wight Society; Isle of Wight Natural History and Archaeological Society; English Heritage; Council departments (Archaeology; Development Control; Planning Policy; Countryside; Head of Regeneration Services)	Correspondence; Site notices; County Press; Details were published on the Councils website at http://www.iwight.com/li ving%5Fhere/planning/ Conservation%5F%5FD esign/	Planning (Listed Buildings and Conservation Areas) Act 1990; Isle of Wight Unitary Development Plan; Planning Policy Guidance 15 - Planning and the Historic Environment; Planning Services Service Plan 2006/2007	Brading and St Helens	Stuart Love - Environment and Neighbourhoods	Cllr Brown - Assets, Planning and Housing	New Entry
402/07	Woodview Cottage, Queen Bower	02 April 2007	Cabinet Member	Cabinet Member; Council departments (Legal Services; Insurance and Risk; Finance); Agents	Meetings and Correspondence	None.	Newchurch	Stuart Love - Environment and Neighbourhoods	Cllr Brown - Assets, Planning and Housing	New Entry
401/07	Fernside, Blythe Shute, Chale	02 April 2007	Cabinet Member	Cabinet Member; Council departments (Legal Services; Insurance and Risk; Finance); Agents	Meetings and Correspondence	SAMP 0003 report	Chale, Niton and Whitwell	Stuart Love - Environment and Neighbourhoods	Cllr Brown - Assets, Planning and Housing	New Entry

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314/07	Tennyson Trail Traffic Regulation Order	02 April 2007	Cabinet Member	Police; Parish and Town Councils; Local Access Forum; AONB Partnership; Elected Members; Conservation Agencies; User Groups; Landowners; General Public	Publication of draft Traffic Regulation Order.	Rights of Way 'TT'File, Formal consultation responses.	Carisbrooke West; Brighstone/ Calbourne; Freshwater; Afton; Shalfleet and Yarmouth	Stuart Love - Environment and Neighbourhoods	Transport	Decision not yet taken.
403/07	One Island - Strategic Review	03 April 2007	Cabinet	Island Residents and Key Stakeholders	Public Meetings held in January 2007 to discuss the I W Council's priorities and the budget needed to meet them. Meetings between I W Council Senior Management and Stakeholders.	I W Council Budget Book 2006/07 and Revenue Support Grant Report 2007/08.	AII	Joe Duckworth - Chief Executive		New Entry
345/07	Pan Urban Extension	03 April 2007	Cabinet	Local and regional stakeholders; Public; Registered Social Landlords; Local community, Housing Association, Pan Neighbourhood Partnership.	Workshops; Exhibition; Public notices (UDP/SPG).	IOW Unitary Development Plan 2001; Pan Masterplan Supplementary Planning Guidance.	Pan	Sarah Mitchell - Adult and Community Services	Cllr Brown - Assets, Planning and Housing.	

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398/07	Capital Strategy	03 April 2007	Cabinet	Capital Strategy Working Group; Directors Team; Finance Staff.	Meetings and discussions.	Capital Strategy 2002/05; Corporate Strategy Documents- Children and Young People's Plan, Local Transport Plan, Local Area Agreement, Strategic Asset Management Plan; Audit Commission Use of Resources Auditor Judgements 2006;DfES - Guidance for local authorities on	All	Bob Streets/Stuart Fraser - Finance	Cllr Wood - Resources and Town/Parish Empowerment; Cllr Brown - Assets, Planning and Housing	New Entry
397/07	Medium Term Financial Plan	03 April 2007	Cabinet	Capital Strategy Working Group; Directors Team; Finance Staff.	Meetings and discussions.	Revenue Support Grant Announcement; Comprehensive Spending Review; Corporate Strategy Documents - Children and Young People's Plan, Local Transport Plan, Local Area Agreement, Strategic Asset Management Plan; Resident's Survey; Audit Commission Use of	All	Bob Streets/Stuart Fraser - Finance	Cllr Wood - Resources and Town/Parish Empowerment	New Entry
295/07	FiReControl Governance Arrangements for South East Regional Fire and Rescue Services' Control Centre - Local Authority Control Company	03 April 2007	Cabinet Member	Local and National Legal Advisors; Department of Communites and Local Government; Regional Management Board; Relevant Isle of Wight Council Departments	Meetings and Correspondence	Fire and Rescue Services Act 2004 (Sections 21 and 22); The Fire and Rescue Service National Framework 2006- 2008; Fire and Rescue Service Circular 13-2006 'Governance of Regional Fire Control Centres'; FiReControl Governance Arrangements:	All	Stuart Love - Environment and Neighbourhoods	Cllr Abraham - Safer Communities and Fire and Rescue Modernisation	Change of Decision Maker from Cabinet to Cabinet Member

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249/06	Post 14 Education	18 April 2007	Council	Schools, Governors, Young People, Parent Groups, Learning and Skills Council, Isle of Wight College, Employers, ConneXions. Cabinet on 6 February.	Paper consultation with written submission plus public evidence gathering meetings	Original consultation papers, written submission (all on web-site)	All	Steve Beynon - Children's Services	Cllr Joyce - Education, Skills and Lifelong Learning and Deputy Leader	Change of title
374/07	Fire and Rescue Service Integrated Risk Management Plan	01 May 2007	Cabinet	Businesses; Councillors; Stakeholders; Partners; Staff.	Meetings; Presentations; Questionnaire; Workshops; Website; County Press.	Fire and Rescue Service National Framework 2006/2008 www.communities.gov. uk	All	Stuart Love - Environment and Neighbourhoods	Cllr Abraham - Safer Communities and Fire and Rescue Modernisation	Change of title
371/07	Carbon Management Strategy and Implementation Plan	01 May 2007	Cabinet	Carbon Trust, Relevant IW Council Departments	Meetings, Workshops and Seminars	Local Authority Carbon Management Programme	All	Joe Duckworth - Chief Executive		To allow further consultation on the financial implications of the plan.

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025/06	Strategic Transformational Partnership: Gateway Review and Next Steps	01 May 2007	Cabinet	Soft market test of potential suppliers	Staff and Unions, views submitted by stakeholders, including local businesses.	Feasibility Study and Outline Business Case	All	Steve Bartholomew - People and Organisation Development	Cllr Hunter- Henderson - The Economy, The Customer, Communications, Leisure and Tourism	To allow more time for the preparation of the report
400/07	Determining the Future of Ryde Theatre	01 May 2007	Cabinet	ТВА	ТВА	ТВА	Ryde North West	Sarah Mitchell	Cllr Tim Hunter- Henderson	New Entry
254/06	Approval of the Council's Submission to the Boundary Committee on the future Electoral Arrangements for the Isle of Wight	16 May 2007	Council	Parish and Town Councils, general public, Elected Members	Meetings and correspondence	Corporate Plan, Electoral Commission Guidance and Procedural Advice for Periodic Electoral Reviews, project plan file	All	Alison Lowton - Interim Director of Legal and Democratic Services	Cllr Wood - Resources and Town/Parish Council Empowerment	

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095/06	Creation of a Revoking Byelaw in Respect of the Existing Byelaws for Hackney Carriages in the Former Boroughs	16 May 2007	Council	Council Departments, Councillors, Town and Parish Councils, Stakeholders	County Press	Available on-line at www.iwight.com/counci l/committeess/mod- Council/21-6- 06/Paper%20B.htm	All	Stuart Love - Environment and Neighbourhoods	Cllr Abraham - Safer Communities and Fire and Rescue Modernisation	
283/06	Housing Strategy	16 May 2007	Council	Island residents; Housing Associations; Voluntary Sector; Private Sector; Government Offices; Public Sector; Housing Corporation; MP; Members of the Isle of Wight Council; Cabinet Member for Assets, Planning and Housing.	Letter, Email, website at http://www.iwight.com/c ouncil/consultation/hous ings.asp	None	All	Sarah Mitchell - Adult and Community Services	Cllr Brown - Assets, Planning and Housing	To allow time for a delegated decision to be made for recommendation to Council.
404/07	Strategic Risk	16 May 2007	Council	Directors; Service Managers, Corporate Management Board; 1 May 2007 Cabinet.	Meetings.	ТВА	All	Steve Beynon - Children's Services	Cllr Wood - Resources and Town/Parish Council Empowerment	New Entry

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383/07	Adoption of New Code of Conduct	16 May 2007	Council	Subject to National Consultation Process	Subject to National Consultation Process	Briefing 32 from the Standards Board; Subject to the Local Government Act 2000 and the Local Government and Public Involvement in Health Bill currently going through Parliment	All	Alison Lowton - Legal and Democratic Services	None	New Entry
229/06	Value for Money Review of Leisure - Outcome of the Leisure Needs Analysis	05 June 2007	Cabinet	Service users, non-users and stakeholders	User/non-user surveys; online surveys; school online surveys	Executive summaries of Sport England Active Power Plus Facility Modelling Report; Leisure-Net Solutions - survey outcomes report; Leisure Database Company - user profiling/catchments areas/competition mapping and estimate of latent demand report; New Horizons -	All	Sarah Mitchell - Adult and Community Services	Cllr Hunter- Henderson - The Economy, The Customer, Communications, Leisure and Tourism	To enable more time for preapration of the report.
208/06	Quarterly Financial and Performance Management Report	05 June 2007	Cabinet	Directors and Heads of Service	Meetings and interviews	Budget Statements, Corvu Reports	All	Joe Duckworth - Chief Executive		

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038/06	To approve the Bay Area Action Plan for Submission to Government	05 June 2007	Cabinet	LDF Task Group and through local community discussion and papers and strategies that have already been produced. Consultees that responded from the preferred Option consultation.	Task group meetings, and other informal officer and local community meetings. Post Cabinet, formal advert in County Press, public workshop, local exhibitions, Town and Parish Council meetings. Press release and use of other media.	Issues and options paperwork, Options and Preferred Options Paper, Regulation 26 Consultation Report and Summary of Responses, Island Plan Core Strategy, ARUP Bay Report, Experian Economic Report	All, Sandown, Lake, Shanklin, Brading and St Helens		Cllr Brown - Assets, Planning and Housing	
393/07	Isle of Wight Council (Undercliff Drive Realignment Highway Scheme) Compulsory Purchase Order and Side Roads Order	05 June 2007	Cabinet	Land owners; public; statutory consultees.	Meetings; advertisements; correspondence	Cabinet Report papers June 2005 and November 2006; Development Control February 2005.	Ventnor West and Chale, Niton and Whitwell.	Stuart Love - Environment and Neighbourhoods	Cllr Ward - Environment and Transport	New Entry
165/06	Economic Strategy	20 June 2007	Council	IW Chamber of Commerce, Tourism and Industry; IW Tourism; IW Federation of Small Businesses; IW Rural Community Council; IW College; Quality Transport Partnership; Business Link Wessex; IW Learning Partnership; Learning and Skills Council; SEEDA; IW Economic Partnership; IW Council Departments	Meetings and correspondence	Draft 2020 Vision - The IW Community Strategy 2006-2009; Regional Economic Strategy for the South East (2006); Island Plan Core Strategy; IW LAA; IW Tourism Development Plan - the 2020 Vision for Tourism (2005); The Experian report on the IW Economy (Oct 2005)	All	Joe Duckworth - Chief Executive	Cllr Hunter- Henderson - The Economy, The Customer, Communications, Leisure and Tourism	To allow time for further work to be completed.

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373/07	Agenda 21	20 June 2007	Council	Local Residents; Organisations; Relevant Council Departments; Cabinet Member	Meetings and Correspondence	The Agenda 21 Strategy for the Isle of Wight: 'Island Voices Speak Out for the Future' (November 2000), which can be accessed on the Council's website at the following address: http://www.iwight.com/ council/agenda_21/pdf s/AG21.pdf	All	Joe Duckworth - Chief Executive		
364/07	Best Value Performance Plan	18 July 2007	Council	Internal; 3 July 2007 Cabinet Meeting.	Meetings and Correspondence	Best Value Performance Plan 2006/07, Local Government Act 1999, Circular 03/2003, Guidance on Best Value Performance Plans (Addendum to Circular 03/2003), Completed Performance Indicator Pro-formas	AII	Steve Beynon - Children's Services	Cllr Wood - Resources and Town/Parish Council Empowerment	
127/06	Appointment of Strategic Transformational Partner	04 September 2007	Cabinet	ТВА	ТВА	Feasibility Study, Outline Business Case, Invitation to Tender	All	Steve Bartholomew - People and Organisational Development	Cllr Hunter- Henderson - The Economy, The Customer, Communications, Leisure and Tourism	To allow time for further work to be completed.

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331/07	Medina Valley Area Action Plan	02 October 2007	Cabinet	General Public; Parish and Town Councils; Stakeholders; Statutory Consulttees; Local Amenity Societies; further information is provided in the Statement of Community Involvement	Meetings and Correspondence; 6 week statutory consultation period will follow the Cabinet meeting, which will comply with the Statement of Community Involvement	Island Plan Core Strategy; Local Development Scheme; Statement of Community Involvement, which can be viewed on the Council's website at the following address; http://www.iwight.com/l iving%5Fhere/planning /Planning%5FPolicy/Isl and%5FPlan/	Newport North; Parkhurst; Fairlee; Cowes Castle East; Cowes Castle West; Cowes Central; Cowes Medina; East Cowes North; East Cowes South	Environment and Neighbourhoods	Cllr Brown - Assets, Planning and Housing	Delay due to GOSE interventation with the Core Strategy, the revision of which has an impact upon the timetable and content of the Area Action Plans