

PAPER C

POLICY COMMISSION ENQUIRY SCOPING DOCUMENT

DRAFT

RESPONSIBLE BODY	
Policy Commission for Economy, Tourism, Regeneration and Transport	
ENQUIRY NAME	REFERENCE NUMBER
Leisure Value for Money	E4/05
PROPOSED OUTPUTS:	RISK
Recommend to cabinet a service delivery mechanism for leisure which provides for an increase in service standards (in-house, outsourced to the private sector or trust, or included within a strategic partner arrangement), which meets customer expectations and which provides value for money (VFM) to the Council Tax Payer	High Medium Low
PROPOSED DATE OF INITIATION	PROPOSED DATE OF COMPLETION
13 th July 2005	December 2006
REASON FOR ENQUIRY	
Administration manifesto commitment	
PROPOSED OUTCOME OF POLICY IMPLEMENTATION	
<ul style="list-style-type: none"> ➤ To identify the range and scale of leisure service provision that the Council wishes to see delivered on the Island, in support of its goals ➤ To identify the level of support that the Council will be prepared to commit in the medium term, in the provision of these services. ➤ To adopt an approach to the delivery of these services which is effective, efficient and provides value for money for the Council and the taxpayer. ➤ To deliver improved standards of leisure services (including facilities). 	
TERMS OF REFERENCE	
<u>To employ the procurement model of the Improvement and Development Agency (I&DeA) and in so doing:</u> <ul style="list-style-type: none"> ➤ Consider how closely the services align with and contribute to the achievement of the Council's overall goals and priorities (e.g. Healthier Communities) ➤ Identify the level of support that the Council is able to give to these services in support of its overall goals. ➤ Undertake a cost/benefit/risk analysis of all possible delivery options, in the context of the Council's goals and intended outcomes on this policy. ➤ Examine previous Member-led project work ("Cultural & Leisure Services Project Board") and previous investigations into Trust status 	
<u>What will not be included</u>	
Dependent upon decisions on scope of review	

KEY STAKEHOLDERS

Customers – visitors and Islanders
Public Health department
Leisure services staff / UNISON
Leisure competitors on and off Island
National and Regional funding bodies *
Island-based organisations which currently use IWC leisure facilities*
IWC Safer Communities Team
IWC Children’s Services directorate

* Which organisations and agencies are involved is dependent on the agreed coverage and scope of the Project

RELEVANT CORPORATE AND/OR COMMUNITY STRATEGY/IES

Corporate Priorities fit:

- Economic development and regeneration
- Healthier communities and older people
- Safer communities
- Children and young people

Community strategy:

“Better access to leisure and culture” (p. 12)

Cultural Strategy – Theme 2 “Improving Access to Services and Facilities”

RELATED PROJECTS:

This Commission: VFM review of Tourism

LEAD MEMBER

Cllr John Hobart

OFFICER INVOLVEMENT

Lead Link Officer:

John Metcalfe - Associate Director, Cultural and Leisure Services

Overview and Scrutiny Team:

Astrid Davies – Project Lead
Louise Biggs – Project Support

OTHER RESOURCES REQUIRED

Budget for expert witnesses
Specialist Council Officer input
Budget to implement change process

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