

APPENDIX 5

UNIT COSTS OF HEALTH AND SOCIAL CARE 2001

Local Authority Home Care Worker

The information is based on data collected from a benchmarking club of 14 local authorities, all located in the Midlands. The original data were for 1998/1999 and have been updated to 2000/2001 prices. This can be compared with a mean hourly cost of home care of £13 based in CIPFA Actuals 1999-2000 updated by the PSS Pay Index.

COSTS AND UNIT ESTIMATION	2000/2001 VALUE
A. Wages/sarlary	£5.47 per hour
B. Salary oncosts	£0.62 per hour
C. Direct overheads	£1.65 per hour
D. Indirect overheads	£0.79 per hour
E. Travel	£0.46 per visit
TOTAL	£8.99 *

* This figure has been increased to £10.57 to cover the next year.