

**Executive Capital Committee Summary Report for Year****APPENDIX A**

<i>COST CENTRE</i>	<i>COST CENTRE DESCRIPTION</i>	<i>REVISED BUDGET</i>	<i>SPEND TO DATE</i>	<i>LEFT</i>
<b>Economic Development Tourism Planning and Leisure</b>				
<b>TOTAL FOR COMMITTEE</b>		734607	432191	302416
<b>Education and Community Development</b>				
<b>TOTAL FOR COMMITTEE</b>		8989523	7082453	1907070
<b>Environment and Transport</b>				
<b>TOTAL FOR COMMITTEE</b>		14185062	10713635	3471427
<b>Fire and Public Safety</b>				
<b>TOTAL FOR COMMITTEE</b>		209308	27298	182010
<b>Resources</b>				
<b>TOTAL FOR COMMITTEE</b>		1663779	912604	751175
<b>Social Services, Housing and Benefits</b>				
<b>TOTAL FOR COMMITTEE</b>		3075993	1985527	1090466
<b>TOTAL FOR REPORT</b>		<b>28858272</b>	<b>21153708</b>	<b>7704564</b>