### **Isle of Wight Council**

## **Education and Community Development Directorate**



# Draft School Organisation Plan

2002/2003 - 2006/2007

February 2002

#### Introduction

The School Standards and Framework Act 1998 requires each Local Education Authority (LEA) to prepare a School Organisation Plan, showing how it intends to match the supply and demand for school places, over a five-year period.

This Plan, covering the school years 2002/2003 to 2006/2007, sets out how the Isle of Wight Council expects to plan its provision of school places during that period.

Any person may submit an objection to the plan, during the two month period from the date of publication (12 April 2002). All objections will be considered by the Council. The Plan, together with all objections received and the LEA's comments, will then be submitted to the School Organisation Committee for consideration.

Any objections should be submitted in writing, addressed to:

The Director of Education and Community Development
For the attention of A Seaward
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to arrive no later than 4pm on14 June 2002.

If you have any enquiries please telephone Andy Seaward on 01983 823441.

#### School Organisation Plan - 2002 - Part 1 - General Discussion - 1.1

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Contents	Page
General Discussion	
Background School Performance Existing School Provision Provision of Post 16 Provision School Size Accessibility of Schools Providing Parental Choice (Replaced by Appendix A) Schools as Centre for the Community Children with Special Educational Needs Early Years Additional Pupil Places	1.2 1.3 1.4 1.4 1.5 1.6 1.9 1.10
Specific Recommendations	
Primary Middle High	2.1 2.2 2.3
Background Information	
<ul> <li>Table 1 - Primary Area Issues</li> <li>Table 2 - Middle Area Issues</li> <li>Table 3 - High Area Issues</li> <li>Table 4 - Pupils in Island Sixth Forms</li> <li>Table 5 - Students at the IW College</li> <li>Table 6 - Places in Island Special Schools</li> <li>Table 7 - Mainland Placements</li> <li>Table 8 - Number of Pupils in Education other than at School - EOTAS</li> <li>Table 9 - Primary Rolls and Capacities</li> </ul>	3.1 3.2 3.3 3.4 3.4 3.5 3.5 3.5
Table 10 – Middle and High School Rolls and Capacities Table 11 - Pre-School Provision on Primary Sites Table 12 – Long Term Global Out turn Forecast	3.7 3.8 3.9
Terms and Definitions	3.10

#### Background

The process of planning school places aims to achieve a balance between the number of places available and the pupils for whom they are required. In its strategic planning role, the Council must respond to changes in demand over time by increasing or removing capacity. This can be achieved in a number of ways, by:

- ∉ building new schools
- ∉ extending existing schools
- ∉ reducing places at existing schools, for example by removing temporary buildings or changing the use of spaces
- ∉ amalgamating or closing schools.

The processes involved in making change are not speedy as it is essential that full consultation takes place with schools, governors, staff, parents, the community and dioceses (in the case of church schools). Following this the Authority must gain committee approvals, obtain capital resources, plan, design and carry out building work. All these factors, together with a possible three year delay between obtaining DfES loan sanction and being able to start the project, demand that initial planning is undertaken several years in advance.

It is important that the Authority monitors surplus school places (Tables 9 and 10) regularly and effectively and in areas where there are large surpluses, usually taken to be greater than 10%, takes action to remove these, by varying means. Surplus places are taken into account in the DfES' rules for deciding capital allocations for the provision of new school places and under their 'Targeted Capital Fund'. Where demand for additional places arises, allocations will be only considered by the DfES if there are insufficient surplus places within two miles in the case of primary schools and three miles in the case of secondary schools. In such cases, new places cannot be provided exactly where they are required and consequently children may have to attend schools in adjoining areas.

There are various ways of removing surplus places (some already listed above) including:

- ∉ school closure
- ∉ amalgamation
- ∉ closure of rooms, including removal of temporary classrooms
- ∉ mothballing
- ∉ reuse of areas for other purposes
- ∉ community use such as pre-schools in primaries

The Authority has used and will continue to consider all these options as the need arises and also look at the availability of spare space in a creative and constructive way.

A final option is that spare capacity should realistically be held against future need if this can be shown to exist.

#### School performance

The Authority takes into account the performance of a particular school when considering the need to extend or reduce it in size and this must be done in the context of proper strategic planning. A main purpose of the Council's Education Development Plan (EDP) is to improve all schools, whatever their initial quality, as an imperative.

When a school is placed in 'special measures' or has 'severe weaknesses' Ofsted asks the LEA whether it intends to continue to maintain the school. In normal circumstances, the Council will invest effort and resources into working with the school and its governing body to improve the school in order to remove it from special measures within the statutory time scale.

In doing this the Council will take account of the availability of places in the area, the quality of the school building and the school's performance in deciding whether to consider the school for closure or other change. The decision must take all these factors into account. There will be occasions when schools will need to be extended in order to respond to demographic trends. If a school serving an area of rising population is not performing adequately for any reason, the Council will continue to work with the school to improve its performance so that it can successfully meet the needs and demands of a growing area.

When planning provision for children with special educational needs (SEN) in mainstream schools, consideration will be given to the performance of the individual school.

#### **Existing School Provision**

The overall pattern of school provision on the Island at January 2002 was as follows:

- ∉ 46 primary schools providing education from age 4 to age 9;
- ∉ 16 middle schools providing education from age 9 to age 13;
- € 5 high schools providing education from age 13 to 19;
- ∉ 2 all age special schools;
- ∉ 5 high school sixth forms providing post-16 education;
- ∉ there are four nursery classes provided by the LEA, 1 being in a special school, and 42 voluntary or independent pre-schools on primary school sites.

All schools are comprehensive and coeducational.

This arrangement is based upon the principles of comprehensive education and produces results which generally compare well with the council's statistical neighbours.

Local communities are distinct in character and the schools serving these communities tend also to be diverse in nature. Local management is well-established on the Island and this also contributes to diversity in the way individual schools develop and operate.

Serving the local community, while providing high quality education, is an important element of a school's role. Where the needs of a community are best met by some particular local provision in its schools, the Council will try to support it.

It is the Council's policy to maintain the existing proportion of places in church schools, in partnership with the dioceses. In appropriate cases, the LEA will support proposals from diocesan bodies to establish or extend new voluntary aided schools.

The table below gives a breakdown of the numbers of primary, middle and high schools by category as at January 2002.

Category	No of Schools
Community	42
Foundation	0
Voluntary (Aided)	11
Voluntary (Controlled)	14
Total	67

#### **Provision of post-16 education**

The Council is committed to working with the Local Learning Partnership to draw up plans for effective provision of post 16 education and training on the Island. The Council also recognises the need to consider the statement of priorities for 14 to 19 provision which is being drawn up by the Learning and Skills Council as it assumes responsibility for post 16 school funding from April 2002. The Local Learning and Skills Council has set up a Task Group under Sir William Taylor, informed by research from KPMG. The main options identified by the Group were reported in January and at the time of this paper the likely outcomes remain unknown.

Many Island students attend the Isle of Wight College which is also funded by the LLSC.

#### School size

The Council's policy has been to define as far as possible optimal sizes for schools. However, it is inevitable that there will be many schools outside this range which nevertheless perform excellently. Achieving the optimum size is affected by the availability of funding, particularly capital funding.

#### **Primary schools**

The Council's policies are as follows:

- \* primary schools should ideally work within the range from 90 to 300 places;
- \* where projected primary numbers extend beyond 300 places consideration is given to establishing a new school;

#### Middle schools

The optimal size for a 9 to 13 middle school is between 360 and 720 pupils (between 3 and 6 forms of entry). When planning the provision of additional middle school places, the Council will give first consideration to educational issues. Wherever possible, new schools will be built in the range 360 - 720 places but as an initial option existing schools will be expanded to meet increased needs. Solutions which demand the building of small schools will generally not be considered.

#### **High schools**

The optimal size for Island high schools has been defined as between 1000 and 1200 main school plus sixth form. It is unrealistic to consider the need for an additional high school within the next five years, due to the existing overall capacity, and consequently some high schools will have to expand well above the optimum size to accommodate an expected increase in rolls.

#### **Special schools**

Special schools should be of sufficient size to provide a good range of experience and expertise among the teaching staff to provide appropriate opportunities to meet the needs of all pupils.

#### Accessibility of schools

When considering locations for new schools the Council takes many factors into account.

Primary schools should, where possible, be within walking distance of the homes of the majority of pupils within the priority area, with safe routes for journeys on foot and as far as possible related to public transport. New schools should ideally be located close to local shops and other community facilities, to provide a focus for the local community. Sufficient land should be available within the site provided to meet the full requirement for playing fields.

Similar principles apply to the siting of middle schools, although a more peripheral location is acceptable so that ideally the school's playing field forms a buffer between urban and countryside areas.

High and special schools should be considered individually.

The Council is committed to increasing the accessibility of schools to wheelchair users and pupils with other impairments. A programme of adaptations, funded largely through the DfES' Schools Access Initiative, has been in existence for several years and is continuing.

#### **Providing Parental Choice**

The LEA is the admissions authority for all community and voluntary controlled schools (37 primaries, 14 middles, 5 highs and 2 specials). The School Standards and Framework Act 1998 provides the legal framework for admissions. Admissions authorities also have to have regard to the DfES' Admissions Code of Practice. There are also nine primary and two middle church aided schools that are responsible for their own admissions arrangements.

#### Information for Parents

The LEA produces an information booklet for parents each year entitled 'Educating Your Child'. This outlines admission arrangements to aided, community and controlled schools and gives details of home to school transport policies etc. A copy is sent in November each year to all parents whose children are due to enter primary school or transfer to middle or high school the following September. Parents are asked to return the accompanying application form, stating their 'preferred' school, by a 'due date', which is normally in January before the September intake. Any applications received after the due date must, by law, be considered after those received on time. Parents can make two preferences. Where they do this, their second preference will be considered after those parents who named the school as their first preference, irrespective of where they live.

#### **Priority Areas and Option Zones**

Each school has a priority area, which, as the name suggests, gives priority to pupils whose parents wish them to attend their local school. However, pupils living in a school's priority area do not have a guarantee of a place there.

Some middle schools currently have option zones in addition to their priority areas:

- the priority area of Wootton Primary school is the option zone for Downside and Osborne Middle Schools;
- Seaview Village is the option zone for Bishop Lovett C E Middle School and Forelands Middle School.

Pupils living in the option zone of a school have the same eligibility for a place as those living in its priority area.

#### **Over Subscription**

The LEA consults all aided, community and controlled schools annually on admissions numbers. The admissions number is the number of places available for the new intake in a school each year. The number stays with that year group as it progresses through the school, even if the number is raised or lowered in future years.

If the number of parental preferences for a school is less than the admissions number, all children will be offered places irrespective of where they live.

Should there be more preferences than available places, the following **oversubscription criteria** are used to decide which children receive places:

- ∉ First to pupils with special educational needs who have the school named in their statement.
- ∉ Then to children who are in the care of the local authority.
- Then to pupils with a specific medical condition, confirmed by a consultant paediatrician or similar, which we agree makes the *particular school* most appropriate. (Any application for a place at a particular school for medical reasons must be supported by independent evidence.)
- Then to pupils living in the school's priority area or option zone who, when they would be due to start at the school, have a sibling already at the school.
- ∉ Then to other pupils living within the school's priority area or option zone.
- Then to pupils living outside the school's priority area who, when they would be due to start at the school, have a sibling already at the school.
- Then to pupils living outside the priority area whose parents ask for a place for religious reasons (controlled schools only). (Any application for a place at a particular school for religious reasons must be supported by a letter from the church minister, confirming that the family attends church at least once a month and has done so for the last six months or more before making the application.)
- ∉ Finally to other pupils living outside the school's priority area.

Government legislation now limits class sizes in primary schools to a maximum of 30 pupils in the Reception Year and Years 1 and 2. In cases where a school receives too many applications for admission, the oversubscription criteria listed above are used to determine which pupils receive places.

#### **Waiting Lists**

If a child is refused a place at the parents' preferred school, they can ask to have his / her name placed on a waiting list in case a place becomes available. Parents can do this even if they want to appeal against the refusal and/or accept a place at a different school. Waiting lists are held by the School Admissions Office at County Hall.

Where a child is placed on a school's waiting list depends on the oversubscription criteria outlined in section 4 above. Priority is not given on a first-come first-served basis, so if parents apply late, but live in the priority area and very close to the school, their child may go to the top of the waiting list or very near to it. Also, children whose parents named the school as their first preference take priority over those who put it down as their second. A child's position on the waiting list can change, moving up and down as children either join or are removed from the list.

If a pupil is refused a place at a school, his/her parents have a right of appeal to an independent appeals panel. The majority of appeals take place in April / May each year and the decision of panels is binding on the LEA and schools.

#### **Primary Schools**

Parents of 4 year old children (i.e. those who become 4 years of age between 1 September and 31 August) may enrol their children in Island primary schools for the start of the school year in September. **There is no other date of entry for 4 year old children**. Pupils who reach the age of 4 from 1 September onwards are not admitted to primary school until the following September.

Parents may, if they prefer, delay entry of their child to school until the start of the term following his/her fifth birthday, unless the date falls in the summer term (after 1 April). However, they should still apply for a primary school place at the same time as parents of four year old children.

During the December and January preceding the start of the new school year in September, parents of all pupils due to start school in the following academic year must apply for a primary school place. Application packs are sent by the Admissions Office to primary schools with pre-schools on site or to independent pre-schools for distribution to parents.

Parents seeking admission for their children to Church of England or Roman Catholic aided primary schools should apply to those schools direct. Parents who do this can also, at the same time, apply for a place at a community or controlled school.

Parents are notified of the result of their applications by the LEA and aided schools by an agreed date in March.

Primary schools are advised to discuss educational arrangements with parents who wish their 4 year old children to enter school in September. This may include some of the younger 4 year olds being registered at the school but spending some time in the adjoining or local pre-school.

#### Middle and High Schools

Pupils normally transfer to the middle school at the beginning of the school year following their ninth birthday and to high school following their thirteenth birthday. In limited special cases, earlier or later transfer is possible if it is agreed after consultation between the receiving school, the parents and the Director of Education that such transfer would be in the best educational interests of the child.

In November each year, the Admissions Office writes to the parents of all pupils in Years 4 and 8, asking them to state a preference as to which middle or high school they would like their children to attend the following September. Application forms are provided and parents must ensure that they return them by the January closing date.

Parents wishing their children to attend one of the two Church-Aided middle schools, Archbishop King Catholic or Trinity C E, are asked to contact the schools direct for application forms. The closing date for applications is the same as the one published by the LEA.

Parents are notified of the result of their applications by the LEA and the two aided middle schools in February/ March.

#### **Schools as Centres for the Community**

Schools should serve as a focus for the local community, particularly where there is a lack of facilities off the school site. Local partnerships allow the development of preschool facilities, child care, breakfast clubs, after school clubs and holiday schemes. More recently the availability of ICT equipment in schools has led to the potential for even greater community access to a larger knowledge base via the internet which will in the future link to greater integration between schools and libraries. Traditionally school sports facilities, and in particular sports halls have forged a strong community link and the potential for further development exists in this area particularly with all-weather surfaces provided on the basis of public private partnerships (PPP). Another area which has potential for development involves greater links between schools and the Island's Youth and Community Service. School governors are encouraged to make their facilities available for public use in the most appropriate way to serve the needs of the local community.

#### Children with special educational needs

The Council aims to consider actively the following points when designing additional or remodelled school provision, in order to ensure it is inclusive for children with special educational needs;

- ∉ all children are valued, regardless of their abilities and behaviours
- ∉ all children are entitled to access to a broad, balanced and relevant curriculum which is tailored to meet their individual needs
- ∉ wherever possible children should receive an appropriate education in mainstream schools
- ∉ children should be educated in schools as close to home as possible
- ∉ the variety of children's needs should be recognised and met through flexible and varied provision
- ∉ the programme of identifying schools that will be accessible for children with physical impairments should be continued
- ∉ the capability of schools to meet the needs of children with emotional behavioural difficulties should be increased
- ∉ the means by which there is an effective match between children's needs and schools' provision be further researched

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- ∉ the current pattern of specialist provision for children with learning difficulties be kept under review
- ∉ special schools be further developed as centres of expertise, advice and providers of services to mainstream schools.

Tables 6 and 7 in Part 3 include some measures of SEN places and placements, whilst Table 8 shows numbers of children who are in receipt of Education Other Than At School (EOTAS).

#### Early years

There are three LEA funded nursery classes in primary schools, while 42 other primaries have voluntary or independent pre-schools on their sites working in cooperation with the schools. One school has a nursery and a pre-school/ child care centre. Table 11 shows the pattern of early years provision across Island primaries with details of the number of places available. Some of these are in purpose built nursery classes but many are in second-hand mobile classrooms. Funding for improving these buildings has proved particularly difficult to obtain and the Authority intends to continue to actively pursue alternative means of introducing these improvements including PPP.

Many of the pre-schools have expanded or are seeking to expand into child care for children younger than 2 years 10 months and these are developments which are actively supported by the Authority, again within the constraints of very low funding levels. Some limited financial support is becoming available from the DfES although this is only applicable in the poorest 10% of wards.

#### **Additional Pupil Places**

Over the last three years, since the School Organisation Committee was set up additional pupil places have been provided at the following schools:

Primary: Bembridge, Haylands, Love Lane, Northwood, St Boniface;

Middle: Kitbridge, Lake, Sandham, Swanmore, Ventnor;

High: Carisbrooke, Cowes, Medina, Ryde, Sandown;

Special: Medina House.

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Tables 1,2 and 3 in part 3 of this plan show the potential for growth in areas in primary, middle and high schools. On the basis of these forecasts the following action is proposed.

#### **Primary Phase**

#### **Cowes Area**

(Including Gurnard, Northwood)

There is a maximum need for 179 additional places by 2007. These will be provided by extensions to existing schools.

#### **East Cowes Area**

(Including Whippingham, Wootton)

There is a maximum need for 73 additional places by 2007. These will be provided by extensions to existing schools.

#### **East Wight Area**

(Bembridge, Nettlestone, St Helens)

There is unlikely to be a need for additional places during the period up to 2007.

#### **Newport Area**

(Including Arreton, Brighstone, Carisbrooke, Chillerton)

There is unlikely to be a need for additional places during the period up to 2007.

#### Ryde Area

There is a maximum need for 151 additional places by 2007. These will be provided by extensions to existing schools.

#### South East Wight Area

(Sandown, Lake, Shanklin, Newchurch, Brading)

There is unlikely to be a need for additional places during the period up to 2007.

#### **Ventnor Area**

(Including Chale, Niton, Godshill, Wroxall)

There is unlikely to be a need for additional places during the period up to 2007.

#### **West Wight Area**

(Freshwater, Totland, Yarmouth, Shalfleet)

There is unlikely to be a need for additional places during the period up to 2007.

#### Middle Phase

#### **Cowes Area**

(Including Gurnard, Northwood)

There is a maximum need for 88 additional places by 2007. These will be provided by extensions to existing schools.

#### **East Cowes Area**

(Including Whippingham, Wootton)

There is a maximum need for 142 additional places by 2007. These will be provided by extensions to existing schools.

#### **East Wight Area**

(Bembridge, Nettlestone, St Helens)

There is only likely to be a need for a few additional places in the next 5 years.

#### **Newport Area**

(Including Arreton, Brighstone, Carisbrooke, Chillerton)

There is a maximum need for 270 additional places by 2007. These will be provided by extensions to existing schools.

#### Ryde Area

There is a maximum need for 296 additional places by 2007. These will be provided by extensions to existing schools.

#### **South East Wight Area**

(Sandown, Lake, Shanklin, Newchurch, Brading)

There is a maximum need for 326 additional places by 2007. These will be provided by extensions to existing schools. .

#### **Ventnor Area**

(Including Chale, Niton, Godshill, Wroxall)

There is a maximum need for 121 additional places by 2007. These will be provided by extensions to existing schools.

#### **West Wight Area**

(Freshwater, Totland, Yarmouth, Shalfleet)

There is a maximum need for 49 additional places by 2007. These will be provided by extensions to existing schools.

#### **High Phase**

#### Carisbrooke High Area

(West Newport and West Wight)

There is unlikely to be a need for additional places during the period up to 2006.

#### **Cowes High Area**

(Cowes, East Cowes (Part), Newport North)

There is a maximum need for 425 additional places by 2006. These will be provided by extension of the school.

#### Medina High Area

(Newport East, Wootton, East Cowes (Part), Ventnor Rural Area)

There is a maximum need for 232 additional places by 2006. These will be provided by extension of the school.

#### Ryde High Area

(Ryde, Nettlestone, Seaview, St Helens)

There is unlikely to be a need for additional places during the period up to

#### Sandown High Area

(Sandown, Shanklin, Lake, Bembridge)

There is a maximum need for 182 additional places by 2006. These will be provided by extension of the school.

(The distribution of additional numbers between high schools will be kept under review.)

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#### **Pupil Number Forecasts and School Capacities**

Tables 1, 2 and 3 show the expected future take-up in primary, middle and high schools by area based upon present measurement of available capacity in schools, future rolls forecast at January 2002 and numbers expected from the level of new housing shown in the Unitary Development plan. These are the best figures available at present, while issues regarding the priorities of brown land versus green field sites are still to be finally resolved. The forecast is based on a planning estimate of 500 new units a year.

The method of assessing school capacities is currently under review by the DfES and it is likely that the number of surplus places will increase in 2003.

| Table 1 - Prin               | nary Area I          | ssues           |                        |             |      |      |                        |            |            |              |              |              |              |
|------------------------------|----------------------|-----------------|------------------------|-------------|------|------|------------------------|------------|------------|--------------|--------------|--------------|--------------|
| Area                         | MOE<br>Cap           |                 | Number on Roll January |             |      |      | Surplus Places January |            |            |              |              |              |              |
|                              | Jan<br>2002          | 2002            | 2003                   | 2004        | 2005 | 2006 | 2007                   | 2002       | 2003       | 2004         | 2005         | 2006         | 2007         |
| Cowes<br>(Including Gur      | 714<br>nard, North   | 777<br>wood)    | 831                    | 850         | 873  | 872  | 893                    |            |            | -136<br>-19% | -159<br>-22% | -158<br>-22% | -179<br>-25% |
| East Cowes<br>(Including Wh  | 637<br>ippingham,    | 596<br>Wootto   | 633<br>on)             | 669         | 700  | 716  | 710                    | 41<br>6%   | 4<br>1%    |              | -63<br>-10%  | -79<br>-12%  | -73<br>-11%  |
| East Wight<br>(Bembridge, N  | 355<br>lettlestone,  | 336<br>St Hele  | 343<br>ens)            | 347         | 338  | 324  | 323                    | 19<br>5%   | 12<br>3%   | 8<br>2%      | 17<br>5%     | 31<br>9%     | 32<br>9%     |
| Newport<br>(Including Arre   |                      | 1640<br>tone, C |                        |             |      |      | 1901                   | 258<br>14% | 166<br>9%  | 131<br>7%    | 72<br>4%     | 58<br>3%     | -3<br>0%     |
| Ryde                         | 1244                 | 1321            | 1343                   | 1351        | 1382 | 1400 | 1395                   | -77<br>-6% | -99<br>-8% | -107<br>-9%  | -138<br>-11% | -156<br>-13% | -151<br>-12% |
| SE Wight<br>(Sandown, La     | 1451<br>ke, Shanklir |                 | 1352<br>church,        |             |      | 1364 | 1351                   | 105<br>7%  | 99<br>7%   | 79<br>5%     | 81<br>6%     | 87<br>6%     | 100<br>7%    |
| Ventnor<br>(Including Cha    | 781<br>ale, Niton, C | 652<br>Godshill | 681<br>, Wrox          | 679<br>all) | 702  | 723  | 744                    | 129<br>17% | 100<br>13% | 102<br>13%   | 79<br>10%    | 58<br>7%     | 37<br>5%     |
| West Wight<br>(Freshwater, 1 | 598<br>otland, Yar   | 500<br>mouth,   | 519<br>Shalfle         | 535<br>eet) | 558  | 581  | 599                    | 98<br>16%  | 79<br>13%  | 63<br>11%    | 40<br>7%     | 17<br>3%     | -1<br>0%     |
| Totals                       | 7678                 | 7168            | 7434                   | 7570        | 7749 | 7820 | 7916                   | 510<br>7%  | 244<br>3%  | 108<br>1%    | -71<br>-1%   | -142<br>-2%  | -238<br>-3%  |

Base Data: PLASC 2002

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| Table 2 - Mid               | dle Area Is          | sues             |                        |             |      |                        |      |              |             |              |              |              |               |
|-----------------------------|----------------------|------------------|------------------------|-------------|------|------------------------|------|--------------|-------------|--------------|--------------|--------------|---------------|
| Area                        | MOE<br>Cap           |                  | Number on Roll January |             |      | Surplus Places January |      |              |             |              |              |              |               |
|                             | Jan<br>2002          | 2002             | 2003                   | 2004        | 2005 | 2006                   | 2007 | 2002         | 2003        | 2004         | 2005         | 2006         | 2007          |
| Cowes<br>(Including Gui     | 719<br>mard, North   | 695<br>wood)     | 688                    | 730         | 749  | 765                    | 807  | 24<br>3%     | 31<br>4%    | -11<br>-2%   | -30<br>-4%   | -46<br>-6%   | -88<br>-12%   |
| East Cowes<br>(Including Wh | 329<br>ippingham,    | 370<br>Wootto    | 390<br>on)             | 419         | 434  | 445                    | 471  |              | -61<br>-19% |              | -105<br>-32% |              | -142<br>-43%  |
| East Wight<br>(Bembridge, N | 212<br>Nettlestone,  | 192<br>St Hele   | 200<br>ens)            | 210         | 202  | 205                    | 221  | 20<br>9%     | 12<br>6%    | 2<br>1%      | 10<br>5%     | 7<br>3%      | -9<br>-4%     |
| Newport<br>(Including Arre  | 1882<br>eton, Brighs | 1856<br>stone, C |                        |             |      |                        | 2152 | 26<br>1%     | -17<br>-1%  | -95<br>-5%   |              | -200<br>-11% | -270<br>-14%  |
| Ryde                        | 1030                 | 1156             | 1201                   | 1246        | 1256 | 1296                   | 1326 | -126<br>-12% |             |              | -226<br>-22% |              |               |
| SE Wight<br>(Sandown, La    | 934<br>ke, Shankli   | 1112<br>n, Newo  |                        |             |      | 1234                   | 1260 |              |             |              | -265<br>-28% |              | -326<br>-35%  |
| Ventnor<br>(Including Cha   | 454<br>ale, Niton, C | 471<br>Godshill  | 500<br>, Wrox          | 519<br>all) | 532  | 548                    | 575  |              |             | -65<br>-14%  | -78<br>-17%  |              | -121<br>-27%  |
| West Wight<br>(Freshwater,  | 353<br>Fotland, Ya   | 295<br>mouth,    | 328<br>Shalfl          | 341<br>eet) | 349  | 381                    | 402  | 58<br>16%    | 25<br>7%    | 12<br>3%     | 4<br>1%      |              | -49<br>-14%   |
| Totals                      | 5913                 | 6147             | 6357                   | 6625        | 6736 | 6956                   | 7214 | -234<br>-4%  |             | -713<br>-12% | -824<br>-14% |              | -1303<br>-22% |

Base Data: PLASC 2002

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| Table 3 - Hig              | Table 3 - High Area Issues |                 |                        |      |      |      |                        |            |            |              |              |              |              |
|----------------------------|----------------------------|-----------------|------------------------|------|------|------|------------------------|------------|------------|--------------|--------------|--------------|--------------|
| Area                       | MOE<br>Cap<br>Jan          |                 | Number on Roll January |      |      |      | Surplus Places January |            |            |              |              |              |              |
|                            | 2002                       | 2002            | 2003                   | 2004 | 2005 | 2006 | 2007                   | 2002       | 2003       | 2004         | 2005         | 2006         | 2007         |
| Carisbrooke<br>(West Newpo |                            | 1265<br>Wight)  |                        | 1336 | 1419 | 1451 | 1486                   | 247<br>16% | 207<br>14% | 176<br>12%   | 93<br>6%     | 61<br>4%     | 26<br>2%     |
| Cowes<br>(Cowes, East      | 963<br>Cowes (Pai          |                 |                        |      | 1304 | 1338 | 1388                   |            |            | -261<br>-27% | -341<br>-35% |              | -            |
| Medina<br>(Newport East    | 1021<br>t, Wootton,        | 1021<br>Easy C  |                        |      |      |      | 1253<br>Area)          | 0<br>0%    |            | _            | -133<br>-13% |              | -            |
| Ryde<br>(Ryde, Nettles     | 1252<br>stone, Seav        | 1102<br>iew, St |                        |      | 1116 | 1169 | 1178                   | 150<br>12% | 149<br>12% | 134<br>11%   | 136<br>11%   | 83<br>7%     | 74<br>6%     |
| Sandown<br>(Sandown, Sh    | 1394<br>anklin, Lak        | 1471<br>e, Beml |                        |      | 1539 | 1558 | 1576                   | -77<br>-6% |            | -50<br>-4%   |              | -164<br>-12% |              |
| Totals                     | 6142                       | 5920            | 6125                   | 6288 | 6532 | 6751 | 6881                   | 222<br>4%  |            | -146<br>-2%  | -390<br>-6%  | -610<br>-10% | -740<br>-12% |

High school issues have been examined on the basis of high school entitlement areas as it is impractical to easily identify smaller areas.

Base Data: PLASC 2002

| Table 4(a) - Pupils in Sixth Forms - January 2002 |                                 |                               |                                 |  |  |  |  |  |
|---------------------------------------------------|---------------------------------|-------------------------------|---------------------------------|--|--|--|--|--|
| School                                            | Year<br>12                      | Years<br>13 & 13+             | Total                           |  |  |  |  |  |
| Carisbrooke<br>Cowes<br>Medina<br>Ryde<br>Sandown | 154<br>132<br>101<br>140<br>185 | 139<br>79<br>66<br>108<br>177 | 293<br>211<br>167<br>248<br>362 |  |  |  |  |  |
| Totals                                            | 712                             | 569                           | 1281                            |  |  |  |  |  |

Source: PLASC 2002

| Table 4(b) - S                                    | ixth Form Foreca                | st                              |                                 |                                 |                                 |                                 |
|---------------------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| School                                            | 2002                            | 2003                            | 2004                            | 2005                            | 2006                            | 2007                            |
| Carisbrooke<br>Cowes<br>Medina<br>Ryde<br>Sandown | 293<br>211<br>167<br>248<br>362 | 277<br>244<br>195<br>248<br>329 | 275<br>264<br>252<br>265<br>291 | 308<br>275<br>236<br>238<br>346 | 288<br>250<br>253<br>242<br>325 | 286<br>249<br>249<br>234<br>321 |
| Total                                             | 1281                            | 1293                            | 1347                            | 1403                            | 1358                            | 1339                            |

Source: PLASC 2002

| Table 5: Isle of Wight College      |                    |           |  |  |
|-------------------------------------|--------------------|-----------|--|--|
| Student Areas by Mode of Attendance | e and Curriculum A | Area      |  |  |
| Curriculum Area                     | Full Time          | Part Time |  |  |
| Agriculture                         | 29                 | 297       |  |  |
| Art & Design                        | 200                | 1290      |  |  |
| Basic Education                     | 168                | 874       |  |  |
| Business                            | 530                | 2204      |  |  |
| Construction                        | 109                | 604       |  |  |
| Engineering                         | 92                 | 360       |  |  |
| Health & Community Care             | 340                | 1042      |  |  |
| Hotel & Catering                    | 188                | 1214      |  |  |
| Humanities                          | 114                | 943       |  |  |
| Science                             | 156                | 885       |  |  |
| Total                               | 1926               | 9713      |  |  |

Source: IW College Records - 2000/2001

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Table 6 - Places in Island Special Schools

| Places in Island Special Schools |                |           |
|----------------------------------|----------------|-----------|
| School                           |                | Places    |
| Medina House<br>Watergate        | (SLD)<br>(MLD) | 94<br>204 |
| Totals                           |                | 298       |

SLD = Severe Learning Difficulties MLD = Moderate Learning Difficulties

Source: Departmental Records

| Table 7 - Pupils Placed in Mainland Independent/ Non-Maintained Schools  January 2002 |      |                    |            |       |  |  |  |  |
|---------------------------------------------------------------------------------------|------|--------------------|------------|-------|--|--|--|--|
|                                                                                       |      | Age of Pu<br>11-15 | ıpils at A | ugust |  |  |  |  |
|                                                                                       | 5-11 | 11-15              | 16+        | Total |  |  |  |  |
| Mainland Independent/ Non-Maintained Schools                                          | 6    | 27                 | 5          | 38    |  |  |  |  |
| Source: Departmental Records                                                          |      |                    |            |       |  |  |  |  |

| Table 8 - Number of Pupils in 'Education Otherwise than at School' Provision (EOTAS) January 2002 |      |                    |            |       |  |  |  |
|---------------------------------------------------------------------------------------------------|------|--------------------|------------|-------|--|--|--|
|                                                                                                   |      | Age of Pu          | pils at Au | ugust |  |  |  |
|                                                                                                   | 5-11 | Age of Pu<br>11-15 | 16+        | Total |  |  |  |
| Non-Statemented pupils in Hospital Schools                                                        | 0    | 0                  | 0          | 0     |  |  |  |
| Other pupils not in school                                                                        | 28   | 48                 | 17         | 93    |  |  |  |
| Source: Departmental Records                                                                      |      |                    |            |       |  |  |  |

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| No   | School                 | NOR | Capacity | %       |  |
|------|------------------------|-----|----------|---------|--|
|      |                        |     |          | Surplus |  |
| 3006 | All Saints CEP         | 182 | 189      | -4      |  |
| 3000 | Arreton St Georges CEP | 57  | 75       | -24     |  |
| 2012 | Barton CP              | 165 | 184      | -10     |  |
| 3001 | Bembridge CEP          | 137 | 168      | -18     |  |
| 2038 | Binstead CP            | 221 | 248      | -11     |  |
| 3003 | Brading CEP            | 99  | 98       | 1       |  |
| 3300 | Brighstone CEP         | 96  | 122      | -21     |  |
| 2033 | Broadlea CP            | 254 | 245      | 4       |  |
| 3004 | Carisbrooke CEP        | 213 | 253      | -16     |  |
| 3005 | Chale CEP              | 31  | 50       | -38     |  |
| 2001 | Chillerton CP          | 44  | 73       | -40     |  |
| 2002 | Cowes CP               | 253 | 227      | 11      |  |
| 2042 | Dover Park CP          | 300 | 311      | -4      |  |
| 2004 | East Cowes CP          | 238 | 232      | 3       |  |
| 2005 | Gatten & Lake CP       | 220 | 259      | -15     |  |
| 2006 | Godshill CP            | 106 | 122      | -13     |  |
| 2039 | Green Mount CP         | 152 | 125      | 22      |  |
| 2007 | Gurnard CP             | 172 | 157      | 10      |  |
| 2021 | Haylands CP            | 297 | 194      | 53      |  |
| 3313 | Holy Cross RCP         | 98  | 135      | -27     |  |
| 2018 | Hunnyhill CP           | 182 | 206      | -12     |  |
| 2032 | Love Lane CP           | 159 | 174      | -9      |  |
| 2009 | Nettlestone CP         | 141 | 135      | 4       |  |
| 2010 | Newchurch CP           | 207 | 207      | 0       |  |
| 3315 | Newport CEP            | 243 | 255      | -5      |  |
| 2014 | Nine Acres CP          | 370 | 393      | -6      |  |
| 2015 | Niton CP               | 98  | 101      | -3      |  |
| 2016 | Northwood CP           | 193 | 156      | 24      |  |
| 3303 | Oakfield CEP           | 205 | 244      | -16     |  |
| 3009 | Sandown CEP            | 221 | 308      | -28     |  |
| 3011 | Shalfleet CEP          | 52  | 73       | -29     |  |
| 3012 | Shanklin CEP           | 200 | 209      | -4      |  |
| 3013 | St Boniface CEP        | 119 | 153      | -22     |  |
| 2024 | St Helens CP           | 58  | 52       | 12      |  |
| 3010 | St Johns CEP           | 145 | 125      | 16      |  |
| 3014 | St Margarets CEP       | 90  | 96       | -6      |  |
| 3310 | St Marys RCP           | 146 | 122      | 20      |  |
| 3311 | St Saviours RCP        | 132 | 140      | -6      |  |
| 3314 | St Thom of Cant RC     | 107 | 132      | -19     |  |
| 3312 | St Wilfrids RCP        | 105 | 130      | -19     |  |
| 2041 | Summerfields CP        | 163 | 205      | -20     |  |
| 2026 | Totland CP             | 74  | 122      | -39     |  |
| 2028 | Whippingham CP         | 123 | 134      | -8      |  |
| 2029 | Wootton CP             | 137 | 136      | 1       |  |
| 2030 | Wroxall CP             | 103 | 129      | -20     |  |
| 3304 | Yarmouth CEP           | 60  | 74       | -19     |  |

Source: PLASC January 2002 and AMP

| Middle<br>No | School              | NOR  | Capacity | %<br>Surplus |  |
|--------------|---------------------|------|----------|--------------|--|
| 4603         | Archbishop King RCM | 348  | 379      | -8           |  |
| 4500         | Bishop Lovett CEM   | 383  | 379      | 1            |  |
| 4016         | Downside CM         | 236  | 338      | -30          |  |
| 4017         | Forelands CM        | 192  | 212      | -9           |  |
| 4020         | Kitbridge CM        | 272  | 302      | -10          |  |
| 4019         | Lake CM             | 569  | 477      | 19           |  |
| 4501         | Mayfield CEM        | 444  | 361      | 23           |  |
| 4011         | Nodehill CM         | 630  | 544      | 16           |  |
| 4023         | Osborne CM          | 370  | 329      | 12           |  |
| 4021         | Sandham CM          | 543  | 457      | 19           |  |
| 4022         | Solent CM           | 371  | 360      | 3            |  |
| 4018         | Somerton CM         | 324  | 359      | -10          |  |
| 4026         | Swanmore CM         | 329  | 290      | 13           |  |
| 4602         | Trinity CEM         | 370  | 319      | 16           |  |
| 4012         | Ventnor CM          | 471  | 454      | 4            |  |
| 4009         | West Wight CM       | 295  | 353      | -16          |  |
| High         |                     |      |          |              |  |
| No           |                     |      |          |              |  |
| 4024         | Carisbrooke High    | 1265 | 1512     | -16          |  |
| 4003         | Cowes High          | 1061 | 963      | 10           |  |
| 4028         | Medina High         | 1021 | 1021     | 0            |  |
| 4015         | Ryde High           | 1102 | 1252     | -12          |  |
| 4025         | Sandown High        | 1471 | 1394     | 6            |  |

Source: PLASC January 2001 and AMP

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Table 11 - Pre-School Provision on School Sites 2001/2002
Showing Type of Provision and Assessed Capacity

#### Pre-School Places

| School                              | Туре                                | Places |
|-------------------------------------|-------------------------------------|--------|
| All Saints CEP                      | Pre-School                          | 50     |
| Arreton St Georges CEP              | Pre-School                          | 26     |
| Barton CP                           | Nursery Class & Pre-School          | 38     |
| Bembridge CEP                       | Pre-School                          | 30     |
| Binstead CP                         | Pre-School                          | 25     |
| Brading CEP                         | Pre-School                          | 22     |
| Brighstone CEP                      | Pre-School                          | 21     |
| Broadlea CP                         | Pre-School                          | 25     |
| Carisbrooke CEP                     | Pre-School                          | 30     |
| Chale CEP                           | Pre-School                          | 14     |
| Chillerton CP                       | Pre-School                          | 18     |
| Cowes CP                            | Pre-School                          | 40     |
| Dover Park CP                       | Nursery Class                       | 40     |
| East Cowes CP                       | Pre-School                          | 48     |
| Gatten & Lake CP                    | Pre-School                          | 45     |
| Godshill CP                         | Pre-School                          | 25     |
| Gurnard CP                          | Pre-School                          | 20     |
| Haylands CP                         | Pre-School                          | 42     |
| Holy Cross RCP                      | Pre-School                          | 25     |
| Hunnyhill CP                        | Pre-School                          | 35     |
| Love Lane CP                        | Pre-School                          | 25     |
| Nettlestone CP                      | Pre-School                          | 20     |
| Newchurch CP                        | Pre-School                          | 45     |
| Newport CEP                         | Pre-School                          | 42     |
| Nine Acres CP                       | Pre-School                          | 45     |
| Niton CP                            | Pre-School                          | 25     |
| Northwood CP                        | Pre-School                          | 25     |
| Oakfield CEP                        | Pre-School                          | 20     |
| Sandown CEP                         | Nursery Class                       | 40     |
| Shalfleet CEP                       | Pre-School                          | 22     |
| Shanklin CEP                        | Pre-School                          | 55     |
| St Boniface CEP                     | Pre-School                          | 25     |
| St Helens CP                        | Pre-School                          | 29     |
| St Johns CEP                        | Pre-School                          | 21     |
| St Margarets CEP                    | Pre-School                          | 25     |
| St Marys RCP                        | Pre-School                          | 45     |
| St Saviours RCP                     | Pre-School                          | 100    |
| St Thom of Cant RC                  | Pre-School                          | 20     |
| St Wilfrids RCP                     | Pre-School                          | 25     |
| Summerfields CP                     | Pre-School                          | 25     |
| Totland CP                          | Pre-School                          | 20     |
| Whippingham CP                      | Pre-School                          | 25     |
| Wootton CP                          | Pre-School                          | 25     |
| Wroxall CP                          | Pre-School                          | 20     |
| Yarmouth CEP                        | Pre-School                          | 20     |
| Total places on School Sites        |                                     | 1408   |
| In total there are 3083 4+Nursery a | nd Pre-School Places on the Island. |        |
| Source: IW Early Years Developm     | ent and Childcare Partnership       |        |

| Table        | 12           | Long         | Term         | Globa        | I Outt       | urn Fo       | recas        | t Janu       | ary 20       | 02           |              |              |            |            |          |        |                |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|----------|--------|----------------|
| Jan          | 4            | 5            | 6            | 7            | 8            | 9            | 10           | 11           | 12           | 13           | 14           | 15           | 16         | 17         | 18       | 19     | Total          |
| 1997         |              | 1490         | 1421         | 1411         | 1510         |              |              |              | 1459         |              |              | 1339         | 661        | 451        | 34       | 4      | 18215          |
| 1998<br>1999 | 1330<br>1383 | 1420<br>1389 | 1515<br>1448 | 1438<br>1545 | 1447<br>1488 | 1514<br>1453 | 1523<br>1541 | 1451<br>1551 | 1454<br>1473 | 1466<br>1463 | 1371<br>1478 | 1340<br>1377 | 640<br>577 | 530<br>481 | 46<br>40 | 1<br>0 | 18486<br>18687 |
| 2000<br>2001 | 1333<br>1405 | 1419<br>1390 | 1412<br>1464 | 1489<br>1433 | 1573<br>1535 | 1484<br>1572 | 1482<br>1494 | 1565<br>1488 | 1585<br>1585 | 1468<br>1557 | 1480<br>1468 | 1477<br>1457 | 704<br>705 | 472<br>553 |          | 1<br>0 | 18972<br>19152 |
| 2002         | 1377         | 1429         | 1394         | 1500         | 1468         | 1528         | 1587         | 1516         | 1516         | 1597         | 1589         | 1453         | 712        | 532        | 35       | 2      | 19235          |
| 2003         | 1347         | 1411         | 1463         | 1428         | 1534         | 1473         | 1545         | 1604         | 1533         | 1480         | 1600         | 1592         | 694        | 556        | 42       | 1      | 19303          |
| 2004         | 1285         | 1381         | 1445         | 1497         | 1462         | 1551         | 1490         | 1562         | 1621         | 1536         | 1483         | 1603         | 760        | 542        | 44       | 1      | 19263          |
| 2005         | 1254         | 1319         | 1415         | 1479         | 1531         | 1479         | 1568         | 1507         | 1579         | 1624         | 1539         | 1486         | 766        | 594        | 43       | 1      | 19184          |
| 2006         | 1208         | 1288         | 1353         | 1449         | 1513         | 1548         | 1496         | 1585         | 1524         | 1582         | 1627         | 1542         | 710        | 599        | 47       | 1      | 19072          |
| 2007         | 1232         | 1242         | 1322         | 1387         | 1483         | 1530         | 1565         | 1513         | 1602         | 1527         | 1585         | 1630         | 736        | 555        | 47       | 1      | 18957          |
| 2008         | 1200         | 1266         | 1276         | 1356         | 1421         | 1500         | 1547         | 1582         | 1530         | 1605         | 1530         | 1588         | 778        | 575        | 44       | 1      | 18799          |
| 2009         | 1151         | 1234         | 1300         | 1310         | 1390         | 1438         | 1517         | 1564         | 1599         | 1533         | 1608         | 1533         | 758        | 608        | 45       | 1      | 18589          |
| 2010         | 1121         | 1185         | 1268         | 1334         | 1344         | 1407         | 1455         | 1534         | 1581         | 1602         | 1536         | 1611         | 732        | 592        | 48       | 1      | 18351          |
| 2011         | 1090         | 1155         | 1219         | 1302         | 1368         | 1361         | 1424         | 1472         | 1551         | 1584         | 1605         | 1539         | 769        | 572        | 47       | 1      | 18059          |
| 2012         | 1059         | 1124         | 1189         | 1253         | 1336         | 1385         | 1378         | 1441         | 1489         | 1554         | 1587         | 1608         | 735        | 601        | 45       | 1      | 17785          |

|      |         |        |      |       | Main   | 6th  |
|------|---------|--------|------|-------|--------|------|
| Jan  | Primary | Middle | High | Total | School | Form |
|      |         |        |      |       |        |      |
| 1997 | 7217    | 5818   | 5180 | 18215 | 4030   | 1150 |
| 1998 | 7150    | 5942   | 5394 | 18486 | 4177   | 1217 |
| 1999 | 7253    | 6018   | 5416 | 18687 | 4318   | 1098 |
| 2000 | 7226    | 6116   | 5630 | 18972 | 4425   | 1205 |
| 2001 | 7227    | 6139   | 5786 | 19152 | 4482   | 1304 |
| 2002 | 7168    | 6147   | 5920 | 19235 | 4639   | 1281 |
| 2003 | 7183    | 6155   | 5965 | 19303 | 4672   | 1293 |
| 2004 | 7070    | 6224   | 5969 | 19263 | 4622   | 1347 |
| 2005 | 6998    | 6133   | 6053 | 19184 | 4649   | 1404 |
| 2006 | 6811    | 6153   | 6108 | 19072 | 4751   | 1357 |
| 2007 | 6666    | 6210   | 6081 | 18957 | 4742   | 1339 |
| 2008 | 6519    | 6159   | 6121 | 18799 | 4723   | 1398 |
| 2009 | 6385    | 6118   | 6086 | 18589 | 4674   | 1412 |
| 2010 | 6252    | 5977   | 6122 | 18351 | 4749   | 1373 |
| 2011 | 6134    | 5808   | 6117 | 18059 | 4728   | 1389 |
| 2012 | 5961    | 5693   | 6131 | 17785 | 4749   | 1382 |
|      |         |        |      |       |        |      |

Source: Form 7 & PLASC 1997 to 2002

Table 12 differs from the forecasts in Tables 1 to 3 in that it shows the basic population trends only and does not make allowances for future pupils from specific localised building developments.

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#### Terms and Definitions used in this Report

Aided School A School where the governing body employs the school's staff and

have primary responsibility for admission arrangements. The school's land and buildings are normally owned by a charitable foundation. The governing body contribute towards the capital

costs of running the school.

CLD Complex Learning Difficulties

Coeducational Schools admitting both boys and girls

Community School A School where the LEA employ the school's staff, own the

school's land and buildings and have primary responsibility for

deciding the arrangements for admitting pupils.

Comprehensive Schools admitting pupils of all academic abilities

Controlled School Schools where the LEA employs the school's staff and have

primary responsibility for admission arrangements. The school's land and buildings are normally owned by a charitable foundation.

DfES Department for Education and Skills

EDP Education Development Plan

EOTAS Education Other than at School

Foundation School A School where the governing body employs the schools' staff and

have primary responsibility for admission arrangements. The school's land and buildings are owned by the governing body or by

a charitable foundation.

ICT Information and Communication Technology

LEA Local Education Authority (The Council)

LLSC Local Learning and Skills Council

LSC Learning and Skills Council

MLD Moderate Learning Difficulties

Ofsted Office for Standards in Education

PFI Private Finance Initiative

PPP Public Private Partnership

SEN Special Educational Needs

#### School Organisation Plan – 2002 – Part 3 - Background Information - 3. 11

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SLD Severe Learning Difficulties

Statistical Neighbours LEAs with similar attributes to the Isle of Wight