

Isle of Wight Council - Strategic Risk Register Report - 8 May 2007

Risk Ref	Risk Identified	Risk Score Mar 07		Risk Score Apr 07	Change in Risk Score	Comments	Owner	
		I	P					
1	Maintaining business continuity, including the Council's response to major civil emergencies.	H	L	H 12	H 12	→	Business Continuity Plans for all Service Areas - 75% complete. Disaster Recovery Project moving forward -site located.	Director of Environment & Neighbourhoods
2	The need to achieve savings and efficiencies and the consequential impact on delivering the Council's priorities	H	L	H 12	H 12	→	Medium Term Financial Strategy and Capital Strategy approved 3-4-2007. Action Plan for CPA Use of Resources fully developed. Service Boards monitoring financial details monthly.	Director of Finance
3	Delivery of One Island	H	L	H 12	H 12	→	Restructure of ISP & PSB - performance management process agreed. Launch of One Island with projects and budgets agreed. Priorities embedded through Service Planning process.	Director of Children's Services
4	The need to establish a Local Delivery Vehicle						.	Chief Executive
5	To deliver agreed locally identified Health and Social Care outcomes with the PCT through effective Commissioning and Joint Working.	H	L	H 12	H 12	→	Representation gained at PCT Trust Board & PEC. Development of Joint Commissioning Model and joint performance management arrangements. Memorandum of Understanding with NHS Trust in place.	Director of Community Services
6	The need to address the issues identified from the staff survey	M	U	H 13	H 13	→	Implementation of Total Quality Management Programme, and Action Leadership Programme. Staff engagement actions - workshops, focus groups and feedback. Regular communications in One Council and The Vine.	Director, People & Organisation Development

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7	Embedding Risk Management	H	L	H 12	H 12	→	Service Risks reviewed monthly at Service Boards. Strategic Risks developed and reviewed by Directors Team. Regular Risk Management Group supported by Chief Executive. Risk Management Training sessions for senior staff. Progress towards HM Treasury Model on Risk Management.	Director of Children's Services
8	School Re-organisation							Director of Children's Services
9	Need to meet Council's capital investment requirements	H	L	H 12	H 12	→	Develop option appraisals and whole life costing for capital projects and revenue implications.	Director of Finance (Acting Section 151 Officer)
10	Need to manage the Council's property asset base appropriately	M	L	H 15	H 15	→	Identification of accurate asset base register in progress. Up to date valuation & condition surveys required. Further development of SAMP. Identification of backlog & maintenance. Link asset use to corporate priorities to improve service performance.	Director of Customer Services
11	Place Shaping							Chief Executive
12	Major Projects/Programme							Chief Executive

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13	Requirement to clarify respective roles of officers & members to ensure appropriate decision making	M	V	16	→	Measures to be undertaken include: Re-write of Constitution, framework for delegation, review of levels financial delegations, training for Members and Officers.	Interim Director Legal & Democratic Services
14	Partnerships						Director of Community Services
15	Highways PFI	M	L	15	→	Risk Register developed	Director of Environment & Neighbourhoods
16	To have appropriate Corporate Health & Safety arrangements in place	M	L	15			Director, People & Organisation Development
17	To communicate and implement an appropriate Human Resource Policy	M	U	13			Director, People & Organisation Development