

APPENDIX A

2006/07 Best Value Performance Indicators with relative performance against 2005/6 outturn

Green	Top quartile	Yellow	Median	Red	Bottom quartile
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Total BVPIs – 101 (37% in top quartile)

BVPI Number	PI Short description	IOW 2005/6	Upper Quartile Unitary	Upper Quartile England
Corporate Health (12 – 17%)				
BV 2 a,b	Equalities Standard	100%	84%	79%
BV 8	Invoices paid within 30 days	92%	93.18%	96.71%
BV 9	% Council Tax collected	98.42%	97.63%	98.4%
BV 10	% NNDR collected	98.53%	99.19%	99.26%
BV 11a	% of top 5% earners – women	40.35%	48.09%	42.58%
BV 11b	% of top 5% earners – ethnic minorities	2.04%	3.68%	4.33%
BV 11c	% of top earners that are disabled	1.03%	3.14%	n/a
BV 12	Ave. working days lost due to sickness absence (L)	8.48	8.9	8.34
BV 14	% of employees retiring early (L)	1.28%	0.3%	0.17%
BV 15	% employees retiring – ill health (L)	0.27%	0.13%	0.1%
BV 16	% of disabled employees	1.11%	2.75%	3.86%
BV 17	% of ethnic minorities employees	0.7%	5.8%	4.8%
BV 156	% of LA buildings accessible to disabled people	34%	70.35%	84.7%
Community Safety (5 – 60%)				
BV 126	Domestic Burglaries (L)	6.2	10.5	6.4
BV 127a	Violent Offences (L)	24.6	19.7	12.4
BV 127b	(L)	0.2	0.7	0.3
BV 128	Vehicle Crime (L)	5.2	11.4	7.3
BV 175	% racial incidents resulting in further action	80%	100%	100%

	Culture (4 - 75%)			
BV 170a	No of visits museums per 1000 population	1033	1850	952
BV 170b	No of museum visits in person per 1000 population	648	869	523
BV 170c	No of pupils visiting museums/galleries per 1000 population	17929	21138	8756
BV219	% of conservation areas that have been subject to a character appraisal within the last 5 years	11.54	35.42	31.81
	Education (15 – 20%)			
BV 38	% of 15yr olds achieving 5 or more GCSEs	45.8%	57.7%	58.3%
BV 39	% of 15 yr olds achieving 5 or more GCSE's/English/Maths	89.3%	91%	90.8%
BV 40	% of pupils achieving level 4 in KS2 Maths test	69%	77.1%	77.4%
BV 41	% of pupils achieving level 4 in KS2 English test	76%	81%	81.2%
BV 43a	S'ment of special education needs without exceptions	100%	100%	100%
BV 43b	S'ment of special education needs with exceptions	100%	97.1%	95.4%
BV 45	% of half days missed secondary schools (L)	8.19	7.28	7.26
BV 46	% of half days missed primary schools (L)	5.73	5.13	5.13
BV 181a	% of 14yr olds achieving Level 5 in KS3 test English	65%	78%	77%
BV 181b	% of 14yr olds achieving Level 5 in KS3 test Maths	70%	77.5%	77%
BV 181c	% of 14yr olds achieving Level 5 in KS3 test Science	68%	74%	77%
BV 181d	% of 14yr olds achieving Level 5 in KS3	69%	72.9%	73.83%

	test ICT			
BV 194a	% of pupils achieving Level 5 KS2 English	18%	29%	29%
BV 194b	% of pupils achieving Level 5 KS2 Maths	22%	33%	32%
BV 222b	Quality of Early years and Childcare Leadership	100%	38%	35%
	Environmental Health (6 – 0%)			
BV 166a	Score Env. Health standards checklist	97%	100%	100%
BV166b	Score Trading standards checklist	90%	100%	100%
BV 216	% of LA area inspected for contaminated land during the year	1%	4%	9%
BV 217	% of pollution control improvements completed during the year	90%	95%	100%
BV 218a	% of abandoned vehicles removed within 24 hours of expiry of relevant notice period	80.1%	95.78%	96.64%
BV218b		74.01%	93.65%	95%
	Housing (7 – 14%)			
BV 64	No of private sector vacant dwellings brought back into occupation	8	99	77
BV 183a	Average length of stay in B & B (L)	3.37	1.00	1.00
BV 183b	Average length of stay in Hostels (L)	0.0	0.0	0.0
BV 202	No of people sleeping rough on single night (L)	1	1	0
BV 203	% change in average no of families placed in temporary accommodation (L)	2.56%	-15.25%	-15.84%
BV 213	No of homelessness cases prevented	4	6	5
BV 214	Proportion of households accepted as homeless who were previously accepted as homeless (L)	.94	.76	.32
	Housing Benefit & Council Tax (5 – 40%)			
BV 78a	Speed of processing benefit applications (L)	34.5	27.5	26.4

BV 78b	Average time change in circumstances (L)	13.3	10.3	9.1
BV 79a	% of cases calculated correctly	95.2%	98.8%	99%
BV 79b(i)	% of recoverable overpayments	83.39%	81.51%	79.39%
BV 79b(ii)		53.51%	38.49%	39.69%
	Planning (6 – 50%)			
BV 106	% of new homes built on previously developed land	80.05%	95.03%	96.47%
BV 109a	% major application in 13 weeks	44.82%	72.22%	74.9%
BV 109b	% minor applications in 8 weeks	80.79%	80.79%	81.07%
BV 109c	% other applications in 8 weeks	92.72%	89.21%	91.39%
BV 179		100%	100%	100%
BV 205	Quality of service checklist (Planning)	100%	94.4%	94.5%
	Social Services (10 – 40%)			
BV 50	Educational qualifications of children looked after	48%	61%	59%
BV 54	Older people helped to live at home/1000 pop over 65	76.74	99.22	100.10
BV 58		100%	96.95%	97.88%
BV 162	% of child protection cases that should have been reviewed	100%	100%	100%
BV 163	No of looked after children that were adopted	5.9%	9.6%	9.5%
BV 195	Acceptable waiting time for assessment	91.1%	82.8%	83.5%
BV 196	Acceptable waiting times for care packages	77.1%	90.3%	91.5%
BV 197	Change in No of conceptions under 18	-21.2%	-18.8%	-18.2%
BV 198		446.51	88.58	78.25
BV 201	No of adults receiving direct payments	144	92	58
	Transport (14 – 50%)			
BV 99 ai	Road accident casualties pedestrians killed/seriously injured (L).	91	57	83
BV 99 aii	Road accident casualties pedestrians	-27	-18.7	-19.2

	slight injuries (L)			
BV 99 aiii	(L)	-25	-39.5	-40.2
BV 99 bi	Road accident casualties pedal cyclists killed/seriously injured (L)	8	7	11
BV 99 bii	Road accidents casualties pedal cyclists slight injuries (L)	-33	-31.9	-26.5
BV 99 biii	(L)	-47	-57.2	-55.7
BV 99 ci	Road accident casualties two wheeled killed/seriously injured (L).	527	523	718
BV 99 cii	Road accident casualties two wheeled slight injuries (L)	13	-6.4	-8.6
BV 99 ciii	(L)	-7	-18.9	-21.1
BV 100	No of days of traffic disruption due to LA or utilities road works (L)	0.1	0.2	0.1
BV 102	Local Bus services	5523594	11069964	23777395
BV 165	% pedestrian crossings with facilities for disabled	97.9%	99.7%	99.7%
BV 178		95	89.8	88.1
BV 187	Condition of surface footways, categories1, 1a and 2 footway (L)	49	10	12
BV 215a	(L)	1.89	3.72	3.43
	Waste & Cleanliness (17 – 53%)			
BV 82ai	% waste recycled	15.08%	18.59%	20.87%
BV 82aai		11498.15	17914.07	15126.1
BV 82b1	% waste composted	23.71%	10.42%	13.05%
BV 82bii		18073.32	10666.16	8770.3
BV 82ci	% waste used to recover heat, power	17.01%	0.77%	6.72%
BV 82cii		12964.01	464.72	13174.00
BV 82di	% of waste landfilled (L)	44.2%	62.68%	59.41%
BV 82dii	(L)	33689.94	40882.49	53892.00

BV 84a	Kg of household waste collected / head (L)	550.8	472	393.6
BV 84b	(L)	-6.7	-5.24	-3.74
BV 86	Cost of waste collection / household (L)	44.62	36.74	39.48
BV 87	Cost of waste disposal / ton (L)	57.23	36.53	39.39
BV 91 a	% of population served by kerbside collection	100%	100%	100%
BV 91 b		100%	100%	100%
BV 199a	Cleanliness of relevant land (L)	2	9.4	8.8
BV 199b	(L)	1	1	1
BV 199c	(L)	1	0	0