

Schools Budget Summary (SBS) Table: FUNDING PERIOD 2012-13**Department for Education Section 251 Financial Data Collection**

Local Authority Name	Isle of Wight	Local Authority Number	921
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2012-13 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	17348.00
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5001.40
3a.	Estimated Dedicated Schools Grant	86764287.20
3b.	Academy Estimated Recoupment from Dedicated Schools Grant (Please show any	-13253681.00
3c.	Dedicate Schools Grant, amount brought forward	-5400000.00
5.	EFA funding	4570687.00
6.	Local Authority additional contribution	4400000.00
7.	Total funding supporting the Schools Budget (lines 3 to 6)	77081293.20

SBS Table Notes**Note that the information you provide in this section will be taken into account when returned to DfE**