

## EDUCATION FUNDING REFORM - ALLOCATION OF BUDGETS TO FUNDING BLOCKS

### Dedicated Schools Grant (Schools Budget)

s251		Funding Block	De-delegation		
Ref.	Detail		Delegated?	Permitted?	
1.0.1	Individual School Budget - Primary	Schools Block	Yes	No	
1.0.1	Individual Schools Budgets - Secondary	Schools Block	Yes	No	
1.1.1	Support for Schools in difficulty	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.1.2	Contingencies	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.3.3	Behaviour Support Services	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.3.4	14-16 More Practical Learning Options	Schools Block	Yes	No	
1.4.1	Support for underperforming ethnic minority groups and bilingual learners	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.5.1	School milk - nursery, primary and special schools	Schools Block	Yes	No	
1.5.2	Free school meals eligibility	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.6.3	School Admissions	Schools Block	No	n/a	
1.6.4	Licences and Subscriptions	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.6.6	Servicing of Schools Forum	Schools Block	No	n/a	
1.6.7	Staff Costs - supply cover (Prof. Assoc. Secretaries)	Schools Block	Yes	Yes	De-delegation possible with the agreement of ALL maintained schools in the sector
1.6.8	Termination of Employment Costs	Schools Block	Yes	No	
1.6.9	Purchase of Carbon Reduction Allowances	Schools Block	No	n/a	
1.8.1	Capital Expenditure from Revenue (CERA)	Schools Block	No	n/a	
1.0.1	Early Years Single Funding Formula	Early Years Block	Yes	No	
1.0.5	Central Expenditure on education of children under 5	Early Years Block	No	n/a	LA's to provide further details of what is being provided to EFA.
1.0.1	Individual School Budgets - Special	High Needs Block	}	These budgets to be re-configured to reflect the new funding arrangements for High Needs Pupils	
1.0.1	Individual School Budgets - Resourced Provision	High Needs Block			
1.2.1	Provision for pupils with SEN (including assigned resources)	High Needs Block			
1.2.2	SEN Support services	High Needs Block			
1.2.3	Support for Inclusion	High Needs Block			
1.2.4	Fees for pupils with SEN at independent special schools	High Needs Block			
1.2.5	SEN Transport	High Needs Block			
1.2.7	Interauthority Recoupment	High Needs Block			
1.3.1	Pupil Referral Units	High Needs Block			
1.3.3	Education out of school	High Needs Block			

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### Local Authority Budget (Formula Grant)

s251 Ref.	Detail	Funding Block
2.0.1	Educational Psychology Service	Education Grant
2.0.2	SEN Administration, assessment, coordination and monitoring	Education Grant
2.0.4	Parent Partnership, guidance and information	Education Grant
2.0.5	Supply of school places	Education Grant
2.0.6	Central Support Services (Music, Branstone Farm)	Education Grant
2.0.8	Home to School Transport	Education Grant
2.0.9	Education Welfare Service	Education Grant
2.0.10	School Improvement	Education Grant
2.0.11	Asset Management - education	Education Grant
2.0.12	Young people's learning and development	Education Grant
2.0.13	Adult and Community learning	Education Grant
2.1.1	Statutory and Regulatory Duties	Education Grant
2.1.2	Premature retirement costs/redundancy costs	Education Grant
2.1.3	Pension Costs	Education Grant
2.1.6	Monitoring national curriculum assessment	Education Grant

The Government will consult on the inclusion of some or all of these services in a new Education Grant which can then be easily adjusted to reflect new Academy Conversions. The services which have been highlighted are those for which funding is removed from LA's and allocated to academies.

### Local Authority Budget (Formula Grant)

s251 Ref.	Detail	Funding Block
3.0.1	Funding paid to early years providers to deliver free early education places for two year olds	Rates Grant
3.0.2	Other early years funding	Rates Grant
3.7.1	Universal Services for young people (Education Participation team)	Rates Grant
3.8.1	Targeted Services for young people (Education Participation team)	Rates Grant