

All Partnership Board Measures - LAA2 Report 2008/09

Colour RAG: Green - On or above target, Amber - Within tolerance, Red - Below target, Grey - Missing Comments, Blue - Monitoring Indicator

Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)
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A Healthy supportive Island											
NI 008 - Percentage for adult participation in sport and active recreation (%)	21.6	Annually	GRY		GRY		GRY	23.8	GRY	23.8	<p>Leisure Services:- To encourage increased adult participation One card and unlimited usage encourages repeat visits</p> <p>One Journey membership retention encourages member visits over time</p> <p>Concessionary adult cards improves access to certain groups</p> <p>Free bus fares for the over 60's reduces transport barriers</p> <p>GP referral encourages non users to participate</p> <p>Current initiatives with the PCT such as the CV inequalities scheme encourage non users</p> <p>Expansion of the fitness facilities allows greater access to facilities</p> <p>Sports Development - A very successful year with new initiatives successfully delivered across many island communities. Particular success in the return to sport programme which has generated a significant increase in usage figures across the profile of the period. This programme has also impacted on the success on the voluntary sector who have been active partners in the delivery of many of the new sports initiatives.</p> <p>The chances for change Big Lottery programme has also proved successful with the introduction of adult dancing programmes across deprived communities.</p> <p>Third sector agreements have also been developed during this period to underpin the initiatives attracted to the island through outside agencies (e.g. sports unlimited, chances for change and Active England</p>
NI 009 - Percentage for use of Public Libraries (%)	49.8	TBC	GRY		49.8 GRY		49.5 GRY		49.5 GRY		This figure is derived from the Taking Part Survey Oct 2008 which held 492 telephone interviews with residents over 16.
NI 038 - Drug related (Class A) offending rate - volume		Annually	BLU		BLU		BLU		BLU		This measure is deferred until 2009/10.

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NI 050 - Percentage for Emotional Health of Children (%)	62.8	Annually			62.8		62.8	62.8	62.8	62.8	<p>This is based on the percentage of children with good relationships (defined as those answering "true" to having one or more good friends AND answering "true" to at least two other statements about being able to talk to parents, friends or another adult).</p> <p>Isle of Wight performance is 62.8% compared to 63.3% nationally, and we are slightly better than the South East average of 62.1%.</p>
NI 055 - Percentage for obesity in primary school age children in reception (%)	13.7	Annually	10 G	13.4	10 G	13.4		13.4		13.4	<p>This is an annual indicator which was reported on in December 2008, for 2007-08 data.</p> <p>The MEND Programme ((M)ind, (E)xercise, (N)utrition and (D) do it) is a community, family-based programme for overweight and obese children aged between 7-13 and their families. 2 programmes have so far been delivered on the Island with 1 more planned, all 3 sponsored by Sainsbury's. A further 3 programmes have been commissioned to be delivered across the island at various Local Authority leisure facilities. Successes in the first two programmes included participants reducing their waist circumference and BMI and improving fitness levels and self confidence. Many of the families commented that the programme had made an impact on their lifestyle, in that they were making better food choices and enjoying activities together as a family. Programmes are being supported by a parent-run follow up support group, MEND4Life, and 1 Year One Card to use at any Local Authority leisure facility.</p> <p>Change4life is a new national movement launched by the government to encourage parents to make better food choices for their children and encourage activities like outdoor play, walking and cycling. It is currently being embedded across the island through signing up partners to work collaborately on specific themes and holding Change4life events across the Island. We are currently developing support for grassroots workers who wish to become change4life champions (training is available from the PCT Public Health Department). Furthermore, the Health Eating Alliance continues to be funded by the PCT to coordinate and contribute to the Change4Life themes with its members.</p>
NI 056 - Percentage for	18.7	Annually	19.2	18.3	19.2	18.3		18.3		18.3	<p>This is an annual indicator which was reported on in December 2008, for 2007-08 data.</p>

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A Healthy supportive Island											
obesity in primary school age children in year 6 (%)			A		A		GRY		GRY		<p>The MEND Programme ((M)ind, (E)xercise, (N)utrition and (D) do it) is a community, family-based programme for overweight and obese children aged between 7-13 and their families. 2 programmes have so far been delivered on the Island with 1 more planned, all 3 sponsored by Sainsbury's. A further 3 programmes have been commissioned to be delivered across the island at various Local Authority leisure facilities. Successes in the first two programmes included participants reducing their waist circumference and BMI and improving fitness levels and self confidence. Many of the families commented that the programme had made an impact on their lifestyle, in that they were making better food choices and enjoying activities together as a family. Programmes are being supported by a parent-run follow up support group, MEND4Life, and 1 Year One Card to use at any Local Authority leisure facility.</p> <p>Change4life is a new national movement launched by the government to encourage parents to make better food choices for their children and encourage activities like outdoor play, walking and cycling. It is currently being embedded across the island through signing up partners to work collaborately on specific themes and holding Change4life events across the Island. We are currently developing support for grassroots workers who wish to become change4life champions (training is available from the PCT Public Health Department). Furthermore, the Health Eating Alliance continues to be funded by the PCT to coordinate and contribute to the Change4Life themes with its members.</p>
NI 112 - Percentage for under 18 conception rate	13	Annually	-12.7		BLU		BLU	28.9	BLU	28.9	<ul style="list-style-type: none"> • The 2007 figure for the reduction in teenage pregnancies since 1998 baseline as provided by ONS is -12.4%. The data for 2008 will be available in Feb 2010. • Isle of Wight Off- trajectory for 2010 with 13.6% reduction to 2005-7 (35.5) and 12.4% reduction to 2007 (35.2) – a 0.1rate increase on 2006. • The quarterly data for 2007 shows no pattern when compared to 2006. Better reduction than DCSF statistical neighbours until 2007 and lower rate for 2005-7 than would be expected for level of deprivation. • Lower than national average U16 conception rate for 2004-6 (6.0). Proportion of remaining U18 conceptions ending in abortion increased from 39% in 1998-00 to 45% in 2005-7.

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											<ul style="list-style-type: none"> • Birth rate resulting from U18 conceptions fallen 37.8% for 2005-7 compared to 1997-99.

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NI 113a - Percentage of population 15-24 yrs screened or tested for Chlamydia (%)	3.3	Quarterly	7.7 G	5	11.2 G	9	15.7 R	17	GRY	17	<p>This percentage has been amended slightly from the provisional figure following validation of data submitted to the Health Protection Agency and represents under-achievement against the end of year target. The 2009-10 target of 25% will present a major challenge.</p> <p>This year has seen the employment of a screening project worker who has been able to work closely with various organisations across the Island including Smart Training, IOW College, Sandown High School and Wight2BHeard. Promotional goods and the website www.ruthe1.co.uk have proved to be extremely popular as a way of marketing and promoting the programme among Island young people. The availability of screening kits via online ordering and partnership working with local GP surgeries, pharmacists and the Island's new U-25 drop-in clinics has increased numbers of screens achieved and allowed for more flexible treatment options for patients testing positive for Chlamydia.</p> <p>Challenges for the forthcoming year in order to increase screening volumes and work towards achieving the latest target within the constraints of the current budget will be; forging better working relationships with local secondary schools, particularly years 12 and 13, increasing the profile of the programme within youth organisations and training partners to deliver Chlamydia screening</p>
NI 115 - Percentage for Substance Misuse by young people (%)	12	Annually	GRY		GRY		12 G	12	12 G	12	<p>NI 115 uses both elements of a question in Tellus asking young people if they have been drunk or have taken drugs in the last 4 weeks. Tellus is a self completion survey designed to gather young peoples views on their life. Our performance is worse than the national averages of 10.9% and South East average of 10%.</p> <p>In part this is due to there currently being no uniform approach taken towards drug and alcohol prevention within the school environment, which is where the Tellus3 survey was based.</p> <p>Additionally, there was nobody in post as co-ordinator until January 2009.</p> <p>'Get sorted' have been visiting schools to deliver drugs awareness with an emphasis on harm reduction, as opposed to prevention.</p> <p>However, a preventative project is due to be piloted in Medina, Downside and Barton commencing September 2009. If successful this will then be rolled out for delivery throughout other school clusters.</p>

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NI 120a - All age cause mortality rate (Male)	668.1	Annually	BLU		644 BLU		BLU	623	BLU	623	This is an annual indicator - 2005-07 data was reported in December 2008.
NI 120b - All age cause mortality rate (Female)	448.4	Annually	BLU		446.7 BLU		BLU	439	BLU	439	This is an annual indicator - 2005-07 data was reported in December 2008.
NI 123 - Numbers Stopping Smoking	870	Quarterly	221.84 G	218	222.69 G	218	334 G	218	GRY	870	<p>This is the final Q4 actual performance figure. Current programme activity is good. Performance at the start of the year was slow, but increased media campaigns both locally and nationally have increased throughput. While there is a risk that we will fall slightly short of the end of year target, we anticipate being very close to it.</p> <p>The economic downturn has influenced smokers' decisions to quit. Initially many found the threat of job loss and financial difficulty challenging and would not consider a quit. Recent throughput indicates this attitude is changing. Smokers are recognising the financial implications of continued smoking and are quitting. No Smoking Day 2009 focussed on the cost of smoking and this message appears to be taking effect.</p> <p>The Cardio-Vascular Screening Programme has raised awareness of the harm of continued smoking and has prompted many smokers to attend NHS Services.</p> <p>The Local NHS Stop Smoking Service will continue to offer evidence based support and will continue to develop services in accordance with the Service and Monitoring guidance 2009/10.</p>
NI 124 - Percentage for people with a long term condition supported to be independent and in control of their condition	74	Annually	GRY		GRY		GRY	75	GRY	75	This is an annual indicator, data for which comes from the local Health Services Survey which will be conducted next in autumn 2009.

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NI 128 - User reported measure of respect and dignity in their treatment		TBC	BLU		BLU		BLU		BLU		N128 Relates to an annual survey not due to be implemented until 2009-10 no further details available yet from the Information Centre. This needs to be an annual measure as it is an annual survey. Proxy indicator could be a question which mentions dignity and respect on the 2008-09 PSS Homecare Survey – this is 78%. Respect and dignity is an outcome measure for social care and is measured in the Self Assessment Survey (SAS). CSCI commented in the recent inspection that “There continues to be good performance in ensuring that the dignity of individuals in care homes is maintained, in particular by the availability of single rooms.” The multi-agency safeguarding board is now in place with all partners playing an active role in line with single authority roles and responsibilities.
NI 130 - Percentage for Social Care clients receiving Self Directed Support per 100,000 population (%)	2	Annually	GRY		170.3 GRY		167.85 GRY		GRY		Project work is being undertaken to address new practice issues and roll out across all social care areas. NI 130 is measure in the same way as PAF C51 for 2008/09. In 2009/10 the IC definition and therefore method of calculation changes, so the figure will be reported as a percentage of those receiving services, rather than per 100,000 of the population as currently. Government amended the definition and method for calculation to be applied with this measure. Subsequently at the Refresh the previous target of 153.8 was voided, although it should be noted that based on the original formulae being applied a n outturn of 197.7 would have been achieved.
NI 131 - Delayed transfers of care		Annually									Target not yet set - PCT has requested input from Adult Services via the LAA policy team.
NI 135 - Percentage for Carers receiving needs assessment or review and a specific carer's service, or advice and information (%)	16	Annually	GRY		GRY		14.6 R	18	15.3 R	18	Work is underway to adapt the PAF PI which is similar to this new NIS PI so more regular reporting is available. The Carers Strategy is due for launch this year.

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NI 136 - Number of people supported to live independently through social services (all adults)	3292	Annually	GRY		GRY		4012	3423.75	4012	3423	<p>Work is underway to adapt the four curent PAF PI's which are similar to this new NIS PI so more regular reporting is available.</p> <p>IWC in-house Reablement Service continues to develop. Work continues to shift resource from residential solutions to enabling more people to remain in their own homes within commissioning strategy financial framework over 3 years. Work continues towards maintaining more complex care cases in the community and reducing the reliance on residential care, giving more people choices about how they receive their care. The total net number of users receiving free home care increased to = 1040 at 311208.</p>
NI 141 - Percentage of vulnerable people achieving independent living (%)	65.9	Quarterly	79.76 G	66.9	85 G	66.9	78.57 G	66.9	80.3 G	66.9	<p>Performance has exceeded target due to extensive partnership working between the Supporting People team and other agencies, predominantly commissioned support services, assisting clients to move on.</p> <p>The availability of private sector accommodation as a result of the economic downturn and the introduction of initiatives such as the Find a Home Scheme has also contributed to helping vulnerable people to achieve independent living.</p>
A Safe well-kept Island											
NI 004 - Percentage of people who feel they can influence decisions in their locality (%)	28.2	Place Survey Biennial	BLU		BLU		BLU		BLU		<p>Ownership and targets now agreed. At least one 'list of top three issues' identified, actioned and reported back to the community – per each Police Safer Neighbourhoods/Environment and Neighbourhoods Officer patrol areas per annum. Big Day Out – for children, young people and families (live feedback on site). Wight 2B Heard – annual conference for young people. Strengthening links between ISP and Equals on the Island.</p>
NI 005 - Percentage for overall / general satisfaction with local area (%)	94	Place Survey Biennial	BLU		BLU		BLU		BLU		<p>Although the results of the first Place Survey are unavailable yet due to problems with the weighting, the Isle of Wight Residents Survey shows that 93% of respondents agree or strongly agree that the Isle of Wight is a good place to live. There are indications of improvement in many areas impacting upon residents' perception of quality of life on the Island.</p>

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A Healthy supportive Island												
NI 007 - Percentage for environment for a thriving third sector (%)	11.8	TBC									<p>The target for this measure has just been agreed in principle with GOSE. A set of proxy indicators will be agreed with the Rural Community Council based on activities that will provide evidence of progress on NI 7.</p> <p>The Council and the voluntary sector have jointly agreed a strategy for meeting the LAA target.</p> <p>An action plan is being developed that will set out actions and targets for the next two years of the LAA.</p>	
NI 017 - Percentage for perceptions of anti social behaviour (%)	17.8	Place Survey Biennial	BLU		0 BLU			BLU		BLU	18.5	<p>Although the results of the first Place Survey are unavailable yet due to problems with the weighting, the Isle of Wight Residents Survey shows that in 2008 fewer people perceive various aspects of anti-social behaviour being a problem in their local area compared to 2006 (question 6 of the Residents Survey uses the same wording as the Place Survey). Also, a local target on the criminal damage rate was achieved first time in many years (criminal damage is often associated with anti-social behaviour).</p>
NI 018 - Percentage for adult re-offending rates for those under probation supervision (%)	12.07	Quarterly	BLU		BLU			15.88 BLU		BLU		<p>Following several months of research, the Ministry Of Justice is now able to provide data on re offending for those under Probation Service Supervision. The data is produced every 3 months and compares the actual rate of re offending over the first 3 months of supervision against the predicted rate. The aim would be for the actual rate to be lower than the predicted Therefore from 2009 the partnership will have the benefit of quarterly data.</p>
NI 019 - Rate of proven re-offending by young offenders in terms of numbers	151	Quarterly	GRY		GRY			GRY	146	GRY	146	Outturn due to be available in July 2009.
NI 020 - Assault with injury crime rate per 1,000 population	7.03	Monthly	2.02	1.69	2.07	1.69	1.46	1.62	7.24		6.68	<p>This indicator forms part of the work carried out by the violence and damage steering group, which is continuing on after the end of the LPSA period (2008/09).</p>

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A Healthy supportive Island											
Population			R		R		G		R		(31/03/09), to tackle the targets for criminal damage and assault with less serious injury crime rate. The comments in the LPSA indicator update for violence cross reference to this indicator, specifically around the anti-bullying strategy.
NI 032 - Repeat incidents of domestic violence		Quarterly	BLU		BLU		BLU		BLU		Deferred until 2009/10, this is a national issue.
NI 039 - Rate of Hospital admission per 100,000 for alcohol related harm	688	Quarterly	GRY	682	GRY	680	GRY	676	GRY	676	A commitment had been given that quarterly comparative LA-level data would be provided from a national data source but this has still not happened. Programme commentary to follow.
NI 047 - Numbers of people killed or seriously injured in road traffic accidents	122	Annually	BLU		-6.6		15	82	BLU	82	The national indicator requires a rolling three whole years expressed as a percentage difference to the previous three years. This figure can only be reported on an annual basis due to data availability. The Formula is Total Casualties 2004/5/6 = 39 So 3 year rolling average is; 39/3 = 13. Total Casualties 2005/6/7 = 34 So 3 year rolling average is; 34/3 = 11.3 % change = 13-11.3*100 = 13.1% 13 This quarter there have been 15 KSI's recorded. The target is 82 which relates to 20.5 per quarter average. This figure is below the target.

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A Healthy supportive Island											
											To help deliver this target there are various highway improvement and surfacing schemes implemented across the Island. Further more education and enforcement initiatives with the Police have been targeting seat belt and mobile phone users. The traffic section has attended with the road safety exhibition unit at various events Island wide throughout the year, delivering road safety advice and education. Better driving and riding courses are run in house for the public. In accordance with the road safety plan accidents are monitored and sites for remedial works identified for next years capital schemes budget.
NI 048 - Numbers of children killed or seriously injured in road traffic accidents	15	Annually			-14.4		1	10		10	<p>The national indicator requires a rolling three whole years expressed as a percentage difference to the previous three years. This figure can only be reported on an annual basic due to data availability.</p> <p>The Formula is Total Casualties 2004/5/6 = 39 So 3 year rolling average is; $39/3 = 13$.</p> <p>Total Casualties 2005/6/7 = 34 So 3 year rolling average is; $34/3 = 11.3$ % change = $13 - 11.3 * 100 = 13.1\%$ 13</p> <p>This quarter there has been 1 KSI's recorded. The target is 9 which relates to 2.25 per quarter average. This indicator appears to be on target.</p> <p>There are safe route to school and pedestrian crossing improvements being undertaken Island wide. There is an ongoing program of 20 mph speed limits and advisory limits outside school premises. The road safety section delivers education in road safety to schools, cycle training, pedestrian training and Pre Driver training. All of these are aimed at reducing the number of child KSI's.</p>

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NI 155 - Number of affordable homes delivered (gross)	150	Annually	37 R	40	75 G	60	109 R	163	109 R	163	Further to report sent to Health and Wellbeing Board the end of year outturn has been affected by the downturn in the residential property market. Registered Providers have been more risk averse and on the Island the overall number of RP development staff has reduced from 6 to 3.5 affecting the number of schemes that they can get involved in. Additional providers have been sought and alternative options for delivery of affordable housing are being investigated at present
NI 156 - Number of Households living in temporary accomodation	230	Quarterly	248 R	199	223 R	187	181 A	175	180 A	175	The incentives introduced this year to assist clients in temporary accommodation to access private rented accommodation have been taken up successfully. This coupled with the increase in properties being made available through the Find a Home Scheme and the increase in social housing units let has enabled a significant reduction in TA occupancy. The target set to reduce TA occupancy by half is on course to be met shortly.
NI 169 - Percentage of non - principal classified roads where maintenance should be considered (%)	10	Annually	GRY		GRY		15 R	10	15 R	10	The target has not been achieved. Contracts planned for delivery during 2008-09 were unfortunately delayed and as a result these works will be delivered in the current financial year (2009-10). The method by which these figures are calculated has changes, meaning that year on year comparisons are impossible.
NI 177 - Number of local bus and light rail passenger journeys originating in the authority area	7712010	Annually	2496043 GRY		1841535 GRY		8452057 G	8000000	8452057 G	8000000	Bus journeys are provided on an annual basis by the two operators: Southern Vecis and Wightbus. Numbers of journeys are on an upward trend, driven in the main by the introduction of free local bus travel for residents aged 60+ or with a prescribed disability from April 07, further enhanced by the concession being extended England wide from April 08.

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NI XXX - Number of criminal damage incidents (in area) recorded by police	3316	TBC	1388	1278	1963	1917	2517	2554	2517	2653	<p>Month actual was 196. End of year performance (2517 crimes) was under the stretch target by 37 crimes (1.4%), which represents a 24.1 per cent reduction from the 2003/04 baseline.</p> <p>Actions to tackle criminal damage are co-ordinated through the violence and damage steering group, which met in March.</p> <p>In March the graffiti removal pilot was implemented with the appointment of a dedicated graffiti removal contractor to target hotspot areas, which builds upon improvements in reporting, with the introduction of a graffiti hotline and a dedicated web form for reporting.</p> <p>Throughout the year the Partnership has been deploying re-deployable CCTV to hotspot areas and in 2008/09 introduced tri signs to go with the cameras. In March the re-deployable camera capacity was increased further, with additional cameras purchased to support the Partnership work.</p>
			R		A		G		G		

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A Thriving Island											
NI 079 - Percentage for achievement of a level 2 qualification by the age of 19 (%)	69	Annually (Academic Year)	BLU		BLU		BLU	72.8	BLU	72.8	This increased from 68.9% (2005-6) to 69.1% (2006-7) and has been rated by the Government Office for the South East (GOSE) as 3 (satisfactory) in the 2008 progress check. Figures for 2007-8 are not yet available. Whilst there is evidence of improvement the rate of change is still too slow. We are working with stakeholders to improve the curriculum offer through rationalisation and sharing of good practice. There is increased use of data streams (ALPS/LAT/FFT) between the schools.
NI 080 - Percentage for achievement of a level 3 qualification by the age of 19 (%)	40	Annually (Academic Year)	BLU		BLU		BLU	45.8	BLU	45.8	<p>The latest data relates to the Academic Year 2006/07 and was published by the LSC in February 2008. This shows that the proportion of people in the Isle of Wight Local Authority area achieving a Level 3 qualification by age 19 was 40%. This compares to a SE average of 55% and an English average of 48%. As the published data for 2007/08 is not yet available, it will need to be revised in May 2009 when the next set of local data is available.</p> <p>Following the IOW Council's consultation exercise on its proposals for education reforms to address a number of issues, including moderate performance at level 3, a decision has been taken to adopt a new two-tier system.</p> <p>The Delivery Plan identifies a range of activities agreed by partners to achieve the target including:</p> <ul style="list-style-type: none"> • Monitoring post-16 attainment and challenging and supporting where performance is below average • Improving the take-up of apprentices and to marketing • Increasing the proportion of learners using the 14-19 on line Area Prospectus and develop Common Progression • Supporting further development of diplomas to include level 3 opportunities • Increasing the involvement of the Island business community in local post-14 education and training • Increasing the range of types of post-14 opportunities for Island learners

All Partnership Board Measures - LAA2 Report 2008/09

Colour RAG: Green - On or above target, Amber - Within tolerance, Red - Below target, Grey - Missing Comments, Blue - Monitoring Indicator

Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)
			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
NI 091 - Percentage for participation of 17 year-olds in education or training (%)	74	Annually	92 GRY		82 GRY		83 G	76	83 G	76	This is an annual measure for which local figures are published in a DCSF statistical first release each June. The last release put the Isle of Wight at 74% for 2006, 3% below the national average. The provisional figure for the Island as at the end of February 2009 was 83% (including 17 year olds employed with locally recognised training).
NI 117 - Percentage of 16-18 year olds who are not in education, employment or training (NEET) (%)	5.9	Monthly	4.3 G	5	6.1 R	4.55	7.1 R	4.1	7.1 R	4.1	The impact of the economic crisis has not helped and has meant the target set has not been reached. Re-engaging young people once they become NEET has been supported by the commissioning of programmes such as the Real Opportunities Now programme and a RON+ programme focussed to improving personal skills and confidence & developing enterprise skills has been run successfully with one group of young people. Careful tracking of those with the potential to become NEET from September underway. A new NEET plan has been developed to continue the work to reduce this figure with a clearer focus on preventing young people from becoming NEET.
NI 150 - Percentage for adults receiving secondary mental health services in employment (%)	17	Annually	GRY		GRY		GRY	17.5	GRY	17.5	
NI 151 - Percentage for overall employment rate (%)	74.2	Quarterly	73.4	74.4	72.5	74.5	72.5	74.6	72.5	74.6	The target for the year is to achieve 74.6% and the latest update shows that although that figure had already been achieved in the second quarter, as had been expected, it has now started to decrease. This data now reflects up to Jun08 and the effects of the downward turn in the economy are certainly now beginning to be seen. It can not be predicted how bad it will get but new claims for benefit have taken a fast upward turn in the last three months and continue to do so. Register sizes for the IOW are the biggest they have been for many years. However there have only been two significant redundancy situations so far.

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Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)
			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
			BLU		BLU		BLU		BLU		<p>The government has been putting additional monies into pre employment training in partnership with LSCs this year and have recently announced further ESF funding specifically for the economic situation. These however are only effective if there are vacancies which employers wish to fill. More current data shows us that there has been a reduction in the amount of vacancies notified and the opportunity therefore for pre employment training. Other than the mainstream Jobcentre Plus activities which are aimed at putting people into employment and any employment related activity which other partners may be involved in, there are no specific E and E activities currently under way aimed at this indicator.</p> <p>Within Jobcentre plus, there has been success in persuading employers to sign up to Local Employer Partnerships and the enhanced service which can be offered but there is still a long way to go to persuade them to take the most disadvantaged customers.</p>

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Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)
			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
NI 152 - Percentage for working age people on out of work benefits (%)	13	Quarterly	12.52 BLU	12.9	12.4 BLU	12.8	12.4 BLU	12.67	12.4 BLU	12.67	<p>The target for the year on this indicator is a decrease in the number of people on benefits to 12.67%.</p> <p>That figure has been achieved and exceeded, with the last performance figure at 12.52% and now at 12.4%. Please note that this figure dates back to May 08 and since July 08 very high numbers of new customers have been received within the Jobcentres and this trend is increasing.</p> <p>The Governments Welfare Reform agenda continues to move forward with a new Green Paper issued in July 08 and the Queens speech but whether it will have the desired effect on this indicator, in light of the wider economic situation, time will tell.</p>
NI 163 - Percentage for proportion of population aged 19 - 64 for males and 19 -59 for females qualified to at least Level 2 or higher (%)	68.3	Annually	BLU		70.2 BLU		70.2 BLU	71.3	70.2 BLU	71.3	<p>Using the latest data available, the Isle of Wight has 50,000 residents aged 19 to retirement age (70.2%), with a Level 2 or above. This compares to a SE average of 72.2% and an England average of 68.1%. These figures relate to the Annual Population Survey covering the Period Jan to Dec 2007 and represent a steady increase over the previous year when 68.3% of residents in these age groups held a level 2 qualification or above. 2008 data will be available in summer 2009.</p> <p>The Island has a range of providers, including the Isle of Wight Council, with Train to Gain contracts. The Isle of Wight College has active engagement with employers and is one of the first colleges to achieve the Trading Quality Standard, designed to recognise and accredit those organisations which can demonstrate excellence in delivering training solutions for employers.</p> <p>The Delivery Plan identifies a range of activities agreed by partners to achieve the target including:</p> <ul style="list-style-type: none"> • Raising use of Train to Gain opportunities in the public sector and elsewhere to raise workforce skills • Raising Skills for Life of employees, underpinning progression to additional skills and qualifications

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Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)
			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
											<ul style="list-style-type: none"> Implementing relevant decisions of the new Employment and Skills Board – a Skills and Employment Review has been prepared Increasing the involvement of the Island business community in local post 14 education and training (as for NI 80)
NI 166 - Median earnings of employees in the area - rate	0.8405	Per pay period	GRY		GRY		GRY	0.8568	GRY	0.8568	
NI 173 - Flows on to incapacity benefits from employment		Quarterly	BLU		BLU		BLU		BLU		It has been proposed to withdraw this as a local indicator. The indicator is a measure of those people moving from employment to incapacity benefit. In the case of the Island this tends to be as a result of migration based on lifestyle choice and for health reasons.
NI 175 - Percentage for access to services and facilities by public transport, walking and cycling (%)	87	Annually	GRY		GRY		75.1	87	75.1	87	<p>The description of this indicator is the percentage of Island households able to access Newport town centre within 30 minutes by walking, cycling or public transport. The statutory Local Transport Plan (LTP) recognises that Newport is the main location of the majority of services on the Island. This target was agreed through consultation with Government Office for the South East and is reported annually through the LTP process.</p> <p>Work carried out as part of a Local Accessibility Action Plan identified through the LTP process has helped increase safety and accessibility in the Carisbrooke area. Work undertaken by both the Council, Southern Vectis, SUSTRANS, and others has helped ensure that this target is delivered. This work has resulted in route and timetable changes which together have helped increase bus frequency and improve accessibility to Newport.</p>

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			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
											The Council is continuing to work with transport providers, schools, employers and other to improve accessibility. An informal Freight Forum has been established to address transport movement issues across the Island. Furthermore work has begun between the Council and the Primary Care Trust (PCT) on establishing a joint Workplace Travel Plan for the Council and St Mary's Hospital. This area of work is importance in reducing reliance on the private car and increasing travel choices, as such it is one of the 35 Eco Island promises.
NI 185 - NI 185 - % CO2 Reduction from Local authority operations (%)		Annually	GRY		GRY		GRY	4	GRY	4	This requires data from other Council departments relating to Council operations such as waste / landfill. This information is not available in full until November 2009.
NI 186 - Percentage for Per capita reduction in CO2 emmissions in the LA area (%)		Annually	BLU		BLU		BLU	3	BLU	3	<p>Data for 2008/09 is provided by BERR at least 18 months after the end of the financial year. The data for 2008/09 will therefore be published during 2010/11.Because of this, there are no reporting requirements for the local authority for NI186.</p> <p>A number of activites have been initiated or supported by the Council which are expected to reduce carbon emissions. These are:</p> <ol style="list-style-type: none"> 1. Promotion of Warm Front grant 2. Development of Island Insulation Scheme 3. Deliver Warm One Island grant programme 4. Establish Sustainable Business Network 5. Establish Island Car Sharing Scheme (www.carsharewight.com) 6. Sponsorship of 'Future Energy' events 7. Installation of renewable energy systems in 3 community buildings 8. Development of Eco Island website with advice to public. <p>The Council has been accepted onto the Energy Saving Trust 1-2-1 Support Programme through which a plan is being drawn up to continue reduction of Island carbon emissions in line with NI186 targets.</p>

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			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
NI 188 - Planning to adapt to climate change - by Level (Level)			GRY		GRY		GRY	1	GRY	1	<p>The LAA target of completion of Level 1 has not been achieved and the Council has self-assessed the position as Level 0 as of 31.03.09. The principal reason for this failure was lack of dedicated staff time and resources.</p> <p>In February 2009, funding was identified through the Area Based Grant and a work programme has been drawn up which will achieve Level 2 by 31.03.10 which is in line with the agreed target for NI188.</p> <p>Much of the work will be outsourced. The principal tasks are:</p> <ol style="list-style-type: none"> 1. To develop a weather and climate database for the Island 2. To develop a Climate Impacts database for the Island 3. To undertake a local risk-based assessment of significant vulnerabilities and opportunities to weather and climate, both now and in the future. 4. To demonstrate a sound understanding of those risks not yet addressed in existing strategies and actions (e.g. in land use planning documents, service delivery plans, flood and coastal resilience plans, emergency planning, community risk registers/strategies etc). 5. To communicate these potential vulnerabilities and opportunities to department/service heads and other local partners and set out the next steps in addressing them. <p>A report has been commissioned which will assess the potential impacts of climate change on habitats and biodiversity.</p>
NI 189 - Percentage achieved for flood and coastal		Annually	GRY		GRY		100 G	100	100 G	100	11 actions were agreed between the Isle of Wight Council and the Environment Agency. All 11 actions have been completed.
NI 191 - Residual household waste per household - in kilogrammes (Kg)	873	Annually	216.4 GRY		190.99 GRY		828.47 G	850	828.47 G	850	This is the end of year figure. The LAA2 target for 2008/09 is 850Kg. Performance is better than target and actually satisfies the year 3 target.

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			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
NI 191a - Residual commercial waste actual	132911	Annually	GRY		GRY		GRY	126265	GRY	126265	Data will not be available before June 2009.
NI 193 - Percentage of municipal waste land filled (%)	61	Annually	62.9		69.2		64.8	55	64.8	55	<p>This is the end of year figure. The LAA2 target has not been achieved due to the delay in the Gasification facility becoming fully operational. This facility was expected to be operational from April 2008 but only became operational in February 2009. Therefore more municipal waste was landfilled than anticipated during 2008/09.</p> <p>However, during March 2009 when the plant operated for the whole month just 44% of municipal waste was landfilled. This indicates that this plant in conjunction with the Councils municipal waste minimisation, reuse, recycling and composting schemes is capable to achieving the LAA2 targets for 09/10 and 10/11.</p>
NI 197 - Improved local biodiversity – proportion of local sites where active conservation management is being achieved.		Annually	BLU		BLU		54.5		BLU		<p>* It has been determined that 113 Sites of Importance for Nature Conservation (SINC) can be considered to be in positive management as at least 50% of the site has been in a recognised management scheme during the last five years.</p> <p>* An additional 29 SINCs can be considered to be in positive management as part or all of each site has been managed under a written management plan during the last five years.</p> <p>* 16 additional SINCs can be considered to be in positive management as part or all of each site has been the subject of written management advice during the last five years.</p> <p>* 29 sites are on maritime cliff and slope habitat where non-intervention is the appropriate form of management.</p> <p>* 2 sites are intertidal habitat where non-intervention is the appropriate form of management.</p> <p>* 15 sites are woodland under 1ha in area.</p> <p>* 3 sites are Regionally Important Geographical Sites where public access is being maintained.</p>

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A Healthy supportive Island											
An Inspiring Island											
NI 060 - Percentage of core assessments for children's social care that were carried out within 35 working days of commencement (n=)	78	Annually	61.8 R	83	18.5 R	83	32.3 R	83	32.3 R	83	ICS data activity is being embedded. ICS set up errors meant that the Child Protection Section 47 exemplar could not be tied with Core Assessments and so not input until early December. This has also impact on establishing new practice and process following the training in September with Swift ICS. Teams are now working to address the backlog.
NI 063 - Percentage for stability of placements of looked after children; Length of placement (%)	69.1	Annually	64 R	69.1	63 R	69.1	54.8 R	69.1	54.8 R	69.1	LAA target, cohort measure has changed. Year end target was set against previous cohort, current target needs to be realistically revised.
NI 069 - Percentage of children who have experienced bullying (%)	57.7	Annually	6 GRY		6 GRY		6 R	-3	6 R	-3	<p>A recent analysis of children who have experienced bullying has been produced by Ofsted (not a national statistics publication) which ranks Isle of Wight performance (57.7%) as the worst performing authority of those that took part in TellUs3. The national average is 48%.</p> <p>We do not have access to the raw data so cannot comment further but have queried this in light of (a) the elements of the question that have been used for this analysis (i.e. it includes children reporting being bullied in the last 12 months as well as solely within the last 4 weeks) which was not specified in the measure definition (b) the weighting of the data and (c) whether the children in the cohort are double counted.</p> <p>If we focus on the question "how many children have been bullied at school in the 4 weeks preceding the survey" our performance is 6% compared with a national average of 5%.</p>
NI 070a - Reduce number of emergency hospital admissions	175	Annually			88.6			158		158	The redefinition and target for this indicator has been agreed - it now covers only admissions specifically related to alcohol misuse among young people aged under-18.

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A Healthy supportive Island											
caused by alcohol and substance misuse related incidents for children and young people per 1000 population			GRY		GRY		GRY		GRY		Data for this indicator will be provided 6 weeks after the quarter is complete, in order to maximise data quality. Programme commentary to follow.
NI 072 - Percentage for acheivement of at least 78 points across the early years foundation stage with at least 6 in each of the scales in Personal Social and Emotional Development and Commutation, Language and Literacy (%)	49	Annually (Academic Year)	51.2		51.2		51.2	56	51.2	56	<ul style="list-style-type: none"> • Three year improving trend 78pts + PSED and CLL 2% gain on the outcome for last year • Slight dip in average FSP score. Missed the target set for 2008 by 1.8%. • 51% of schools improved on the previous year; of these, 58.5% met the IOW average score (scoring 78 points, including 6 in CLL and PSED) • 34% of schools have a three year increase / upward trend. • 43% of schools results declined; of these schools 35% still met the IOW average. • 15% of schools identified as having a three year downward trend. • Total percentage of schools which met or achieved above IOW average was 45%. • Total percentage of schools which scored below IOW average was 55%. • The quality of provision judged from early years inspection is higher than the national picture, with providers obtaining an overall 82% grade of good or outstanding.
NI 073 - Percentage for achievement at level 4 or above in both English and Maths at Key Stage 2 (%)	66	Annually (Academic Year)	63.7		63.7		63.7	83	63.7	83	2008 indicator represents a 2% fall from 2007 for Level 4 attainment in both English and Mathematics. Three year declining trend from a high point in 2006. 11% below the national indicator

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A Healthy supportive Island											
NI 074 - Percentage for Achievement at level 5 or above in both English and Maths at Key Stage 3 (%)	74	Annually (Academic Year)	66.5 GRY		66.5 GRY		66.5 R	81	66.5 R	81	Slightly below the national average. Activities include; Yr9 review with NS RA reporting back to LA and school. The review should be termly and focus on the achievement and provision for non SAT students in yr9 along with those that have completed the SATS in yr8. The subsequent reports can then be given to SIPS. Yr8 review with NS reporting back to school and LA. There is mixed provision in that most schools are doing the condensed programmes whilst others are doing the convention 3 year programme. There are conflicting messages from NS consultants and so it is important to evaluate the yr8 provision. Embed APP through subject departments. There has been significant engagement with APP in En+Ma across Middle and High schools. In preparation for revision of En/Ma materials and roll out of Science and ICT in January 2009 it is important to embed APP activities at classroom level such that there is a clear and observable impact on pedagogy, particularly in high and focussed support schools.
NI 075 - Percentage for achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (%)	42.17		40.6 GRY		40.6 GRY		41.2 R	59	41.2 R	59	5A*-C inc E+M at 41% remains static (42% in 2007) although the three year trend is rising (from 37% in 2006). It is still below the NA of 46.7% (2007) but the gap is closing.
NI 083 - Percentage for achievement at level 5 or above in Science at Key Stage 3 (%)	77.31	Annually (Academic Year)	70 GRY		70 GRY		70 R	79	70 R	79	There has been a slow increase in achievement such that we are almost at the national average (72%). Activities are focussed on links with the National Strategies regional advisor, assessing pupil progress and raising achievement plan focussed activities.
NI 087 - Percentage for Secondary school persistent absence rate (%)	6.8	Termly		5.6	6.7	5.5	6.1	5.4		5.4	An end of year outturn figure is not available at this stage since we are mid way through the 2008/09 academic year. This data is also provisional and has not yet been verified. This figure is a combination of the data from Y7 & Y8 in the middle schools and Years 9, 10 and 11 in the high schools. In place are:

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A Healthy supportive Island											
			GRY		R		R		GRY		<ul style="list-style-type: none"> • Systematic and regular analysis of attendance figures each half term. • Challenge & review meetings of attendance & exclusion figures with all high schools. • Commissioning of alternative curriculum programme for Y11 students with persistent absence. <p>Attendance guidance to school is currently being revised.</p>
NI 092 - Percentage for narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (%)	27	Annually (Academic Year)	27.3		27.3		27.3	22.7	27.3	22.7	Gap for the island is narrower than the national indicator (35.6%) Missed the 2008 target set for closing the gap by 2.5%
			GRY		GRY		R		R		
NI 093 - Percentage for progression by 2 levels in English between KS1 and KS2 (%)	79.8	Annually (Academic Year)	GRY		GRY		GRY	92	GRY	92	76.9% of pupils made two levels progress in reading. 53.3% made two levels progress in writing. No national comparator is available for this data set.
NI 094 - Percentage for progression by 2 levels in Maths between KS1 and KS2 (%)	68	Annually (Academic Year)	GRY		GRY		57.4	83	57.4	83	57.4% of pupils made two levels progress in maths. Currently no national comparator is available.
			GRY		GRY		R		R		
NI 095 - Percentage for progression by 2 levels in English between KS2 and KS3 (%)	23.1	Annually (Academic Year)	GRY		19.9		19.9	43	19.9	43	2 levels progress in English/Maths is a concern with the condensed programme. The LAA target for English (2008) was 30% rising to 37% in 2009. This was not met this year and the trendline is insecure for next year too without the additional focus on Shakespeare and Reading (boys). The

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			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)				
A Healthy supportive Island												
			GRY		GRY			R		R	focus on Shakespeare and Reading (boys). The LAA target for Maths was 65% (2008) rising to 67% (2009+2010). Whilst this target has not been met the progress in Maths is significant and is positive for next year. It should be emphasised however that the 2 levels progress in Maths this year was beyond the national average.	
NI 096 - Percentage for progression by 2 levels in Maths between KS2 and KS3 (%)	62.8	Annually (Academic Year)	62		62			62	72	62	72	2 level progress data not yet available through the e-room and so national data not yet available. However this is below the percentage for last year which in turn was below the National and South East averages. We have identified key support activities working with NS and SSAT through the STIIPS. There are also booster activities through aim higher. All actions are detailed in the standards report from October 2008.
			GRY		GRY			R		R		
NI 097 - Percentage for progression by 2 levels in English between KS3 and KS4 (%)	61.1	Annually (Academic Year)	51.9		51.9			53.9	73	53.9	73	The LAA target for NI 97 2 levels progress KS3-4 in English is 63% in 2008 rising to 66% in 2009. At 61% in 2007 the LA was in the upper quartile on the national dataset. In 2008 relative performance was 4.6% below the national average. We are working with National Strategy advisers implementing a series of key interventions that are also recognised through the raising achievement plans. The LA is also working with the DCSF (through the raising achievement project) in addressing this issue.
			GRY		GRY			R		R		
NI 098 - Percentage for progression by 2 levels in Maths between KS3 and KS4 (%)	21.2	Annually (Academic Year)	16.1		16.1			16.8	37	16.8	37	The LAA target for NI 98 2 levels progress KS3-4 in Maths is 26% rising to 32% in 2009. At 21.4% in 2007 the LA was in the lower quartile on the national dataset. In 2008 relative performance was 6.5% below the national average. We are working with National Strategy advisers implementing a series of key interventions that are also recognised through the raising achievement plans. The LA is also working with the DCSF (through the raising achievement project) in addressing this issue.
			GRY		GRY			R		R		
NI 099 - Percentage for looked after children reaching level 4 in English	30	Annually (Academic Year)	33.3		33.3			33.3	71	33.3	71	2 out of the 6 looked after children reached level 4 in English. The Key Stage 2 cohort will be specifically targeted during 09/10 with the view to securing and improving on children's academic potential. A dedicated teaching post is being

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Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)	
			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)				
A Healthy supportive Island												
at KS2 (%)			GRY		GRY			R		R	explored through the implementation of Personal Education Allowances to meet this aim.	
NI 100 - Percentage for looked after children reaching level 4 in Maths at KS2 (%)	45.5	Annually (Academic Year)	33.3		33.3			33.3	57	33.3	57	2 out of the 6 looked after children reached level 4 in Maths. The Key Stage 2 cohort will be specifically targeted during 09/10 with the view to securing and improving on children's academic potential. A dedicated teaching post is being explored through the implementation of Personal Education Allowances to meet this aim.
NI 101 - Percentage for looked after children achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English & Maths) (%)	16.7	Annually (Academic Year)	14.3		14.3			14.3	23	14.3	23	1 out of the 7 looked after children achieved 5 A* to C GCSE's including Maths and English. In order to further support young people at Key Stage 4 supply tutors are being explored to provide educational support at the LACES drop-in sessions.
NI 102a - Percentage for achievements gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 (%)	21	Annually (Academic Year)	23.3		23.3			23.3	18	23.3	18	The gap widened between those pupils eligible for free school meals and their peers. This is unvalidated data.
NI 102b - Percentage for achievements gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4 (%)	19	Annually (Academic Year)	21.7		21.7			21.3	18	21.3	18	Through data sharing meetings with high school head teachers and SIPs, identifying underperforming groups (inc. FSM) with appropriate intervention strategies such that the gap is reduced. There will also be learning mentors where appropriate. The performance of FSM pupils is broadly at national average and so the gap has narrowed. However, the issue is now focussed onto the achievement of non-FSM pupils.
NI 111 - First time entrants to the Youth Justice Systems aged 10	1960	Quarterly	1415		1050			1245	1900	1245	1900	Outturn as reported by the Youth Offending Team at 1st May 2009

All Partnership Board Measures - LAA2 Report 2008/09

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Description	Baseline	Reported	Quarter 2		Quarter 3		Quarter 4		End of Year Outturn	End of Year Target	Comments (Q4)
			Actual (Q2)	Planned (Q2)	Actual (Q3)	Planned (Q3)	Actual (Q4)	Planned (Q4)			
A Healthy supportive Island											
- 17 - per 100,000 population (Cumulative)			GRY		GRY		G		G		
NI 116 - Percentage for proportion of children in poverty (%)	21.1	Annually	19.7		19.7			18.3		18.3	<ul style="list-style-type: none"> Following a multi-partnership workshop on the 1st April, a baseline of understanding has been generated around the issues at a both national and local level. From this workshop, more detail will be added to the action plan which will then be delivered through the Children's Trust 'Achieve Economic Well Being' Delivery Plan. Figures for 2008 will be available approx June 2009. 2007 actual = 19.7%
			GRY		GRY		GRY		GRY		

Data Sourced from CorStrategy on Wed Apr 15 08:36:12 2009