

## LAA1 Monitoring Report for EOY 31/3/2008

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Description	Measure Aim	Frequency	Quarter 1		Quarter 2		Quarter 3		Quarter 4		End of Year Target	End of Year Actual	Comments
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<b>Children and Young People</b>													
<b>A1 - Teenage pregnancy</b>													
% change in number of conceptions, from 1998 baseline, amongst 15-17 year olds (per 1000)	▼	YEARLY							26.19	-12.7	26.19	-12.7	This is the most recent annual figure available, for 2006 for indicator 1047 SC. Annual figures are published in February each year, 14 months after the year in question has ended. This % change from the base year of 1998 is related to the rate for 2006 of 35.1.
<b>A2 - Children with learning difficulties and disabilities</b>													
Number of children and young people receiving respite care/short breaks through outreach services at Beaulieu	▲	QUARTERLY	35	34	35	33	35	33	35	34	35	34	The figures for this quarter are Jan 32, Feb 33 and Mar 34. It is predicted that this number will rise in the next qtr as more clients are being taken on.
<b>A3 - Mental health &amp; well-being of Children &amp; Young people</b>													
% increase in GP referrals of under 18s for Tier 1 and Tier 2 mental health support	▲	QUARTERLY	112	144	113	144	114	144	115	144	115	144	
MMR immunisation rate at age 2	▲	YEARLY							85	85	85	85	This is the uptake rate for the year 2006-07, the most recent full year available.

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Number of referrals to specialist CAMHS (level 3 or 4)	▼	QUARTERLY	117	140	117	121	116	207	116	168	466	636	This quarter' referrals are down from the previous quarters figures of 207. Lack of preventative services continue to impact significantly on this indicator.

### B1 - Child protection

% of child protection re-registrations in year	▼	MONTHLY	14	23	14	26.8	13.5	26.7	13	25.6	14	25.6	Unlike February where there was a rise in the % of r-registrations the figures for the end of March show a decrease of 2.2%. This is due to there being no re-registrations in March. This is a trend that we hope to sustain.
% referrals to social care that are repeat referrals within 12 months	▼	QUARTERLY	27	25	26	24.6	25	22.9	24	25.5	24	25.5	There figure of 25.5% year to date represents a rise of 2.6% from last quarter. Staff shortages has put a strain on resources and the ability to undertake extensive preventative work, resulting in and higher re referral rate in the last 12 months.
Number of children assessed using Common Assessment Framework	▲	QUARTERLY	181	10	188	10	196	0	204	16	204	16	2 new members of staff joining the team in November. The number of CAF's completed in quarter increased from 7 (prev qtr) to 16 because a full quota of

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													trained staff was available.
Number of parents of 3-19 year olds taking up parental support initiatives	▲	YEARLY							350	350	350	350	This metric represents the numbers of parents 3-19 taking up parental support initiatives for the Parenting, Family & Behaviour Support team (PFBST), and the Family Resource Service team. The 350 families have been involved in the following areas of contact and targeted intervention: group work with parents; individual work with parents; parent consultations for surveys in schools; family work; pop-in; freedom group; parenting groups. It should be noted that the PFBST has only been in operation since November 2007, and that it is building capacity in this area. These outturns do not include the Children's Centres Family Link and Family Support Workers information as there is no formal mechanism as yet to gather or analyse this information to date.
<b>B2 - Reduce bullying</b>													
% children reporting		QUARTERLY							26		26		In the absence of an agreed

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bullying through consultations *** Appropriate baseline still to be devised. GOSE are aware of the issue and will not require performance reporting until this has been resolved ***													government baseline This remains the same as last quarter as the measure is taken from the OFSTED annual Tellus2 survey published in November 2007. This represents the views of 181 responses from 19% of the schools approached in the LA, so a small sample. Although there are differences from the national none are statistically significant. The measure is derived from Table 3b and refers to having been bullied Never 71% of Island (Nat 70%) Couple of times in the last four weeks 15% of island (Nat 17%), Two or three times a week 2% Island
<b>B3 - Welfare of looked after children</b>													
The % of young people aged under 16 who have been looked after for 2.5 or more years and living in same placement for at least 2 years or are	▲	QUARTERLY	70	74.3	70	70.8	70	81.7	70	68.5	70	68.5	This measure is newly banded by DCSF at generally high ? 80%. National outturn has been considerably lower than forecasted by DCSF and this indicator will not be

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placed for adoption													subject to blob rating. Efforts continue in fostercare recruitment which will impact on placement stability by giving a greater choice and matching capability.

### C1 - Achievements at GCSE

% children looked after who were pupils in year 11 who were eligible for GCSEs(or equivalent) examination who sat at least 1 GCSE equivalent examination	▲	YEARLY							85	68	85	68	The actual figure provided is the un validated data returned by the LACES team academic year 2006/07 (15 of the 22 cohort)This is improved performance.
% young people leaving care aged 16 or over with 5 or more GCSEs at Grade A*-C or GNVQs	▲	YEARLY							14	9	14	9	The actual figure provided is the un validated performance data returned by schools and carers for the academic year 2006/07 and shows a 6% decrease from the 2005 baseline (17%) and remains the same as last year (9%)
% young people leaving care aged 16 or over with at least 1 GCSE grade A-G or an GNVQ	▲	YEARLY							56	55	56	55	The actual figure provided is the performance data returned by schools and carers for the academic year 2006/07 and shows a 28% decrease from the 2005 baseline (83%) and remains the similar to last year (57.1%)

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(LPSA1) % learners achieving 5 or more A* - C grades in GCSE or equivalent	▲	YEARLY							53	52.7	53	52.7	The actual figure provided is the validated performance data in the Achievement and Attainment Tables 2006/07 and shows a 6.9% improvement from the 2005 baseline (45.8%) and an increase of 4.8 % from last year. However it remains below the national 62%
(LPSA1) % learners achieving 5 or more A* - C grades in GCSE or equivalent including Maths and English	▲	YEARLY							38	42.1	38	42.1	The actual figure is the validated performance data in the Achievement and Attainment Tables 2006/07 and shows a 6.9% improvement from the 2005 baseline (35.2%) and an increase of 5.3 % from last year. However, in spite of the improvement in this metric it is still below the national 46.7%

### C2 - Key Stage 2 and 3 results

% 11 year old learners achieving Level 5 or above in English	▲	YEARLY							23	31	23	31	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 13% improvement from the 2005 baseline (18%) and an increase of 4 % from last year. It has narrowed the gap
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													to the national for this metric 34%
% 11 year old learners achieving Level 5 or above in Maths	▲	YEARLY							27	26	27	26	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 4% improvement from the 2005 baseline (22%) and a decrease of 2 % from last year. However, this remains below the national 32% with an increased gap.
% 11 year old learners achieving Level 5 or above in Science	▲	YEARLY							47	41	47	41	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 1% decrease from the 2005 baseline (42%) and a decrease of 6 % from last year. This result has now fallen below the national 46%.
% 14 year old learners achieving Level 5 or above in English	▲	YEARLY							72	78	72	78	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 13% improvement from the 2005 baseline (65%) and an increase of 11 % from last year and has exceeded the national 74%. However, it is not comparing similar

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													measures in 2007 Year 8 pupils from the accelerated Key stage were counted in for the first time.
% 14 year old learners achieving Level 5 or above in ICT	▲	YEARLY							76	74	76	74	The actual figure provided is the Teacher assessment performance data returned by the schools for the academic year 2006/07 giving the actual results for July 07 and shows an 4% improvement from the 2005 baseline (72%) but a decrease of 3% from last year This measure is only for year 9 pupils at the end of the Key stage and so is comparable to the previous cohorts.
% 14 year old learners achieving Level 5 or above in Maths	▲	YEARLY							76	82	76	82	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 12% improvement from the 2005 baseline (70%) and an increase of 11 % from last year and is well above the national of 76%. However, it is not comparing similar measures in 2007 Year 8 pupils from the accelerated Key stage were counted in



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													for the first time.
% 14 year old learners achieving Level 5 or above in Science	▲	YEARLY							72	76	72	76	The actual figure provided is the validated performance data for the academic year 2006/07 and shows an 8% improvement from the 2005 baseline (68%) and an increase of 8 % from last year and is above the national 73%. However, it is not comparing similar measures in 2007 Year 8 pupils from the accelerated Key stage were counted in for the first time.
(LPSA2) % 11 year old learners achieving Level 4 or above in English	▲	YEARLY							80	79	80	79	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 3% improvement from the 2005 baseline (76%) and a 1% increase on the 2006 result and achieves the 2007 target. It is closing the gap to the national which is 80%
(LPSA2) % 11 year old learners achieving Level 4 or above in Maths	▲	YEARLY							78	72	78	72	The actual figure provided is the validated performance data for the academic year 2006/07 and shows a 3% improvement from the 2005 baseline (69%) but a decrease of 2 % from last

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													year and does not achieve the 2007 target. It remains below the national 77% and the gap has widened from last year.

### D1 - Satisfaction with services

Percentage of children and young people consulted through the Big Day Out who think services to them are good or better	▲	YEARLY							60		60		Information is being collated from various surveys undertaken in specific service areas.
Percentage of looked after children consulted who think services to them are good or better *** Baseline TBC April 07 ***	▲	QUARTERLY	77.5	75	78.5	75	79.5	82	80.5	65	80.5	74.25	The figures for this quarter are January 77%, February 67% and March 52%. This is a disappointing outturn and reflects the staffing issues that are being experienced in the LAC team. This is a challenging target and our aim is to work closely with young people to identify what needs to be put in place to further increase satisfaction

### E1 - 14-19 employment agenda

(LPSA3) % 16-18 year olds not in education, employment or training (NEET)	▼	QUARTERLY	5.4	5.3	4.65	5.9	4.45	6.1	5.3	5.9	4.41	5.9	The LPSA2 actual should equal the three month average of the Nov/Dec/Jan actuals. However, due to system issues and a loss of
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				75		86		83		60		60	data occurring at Central Southern Connexions, it has not been possible to extract the monthly figures required to complete the calculation. The Year End figure applied is that submitted for Quarter 4.

### Create Safer and Stronger Communities

#### A1 - Reduce crime

% of PPO' who have accommodation that is judged suitable to their needs who had an accommodation review in this period	▲	QUARTERLY	50	75	50	86	50	83	50	60	50	60	In quarter 4 there were 20 accommodation reviews of which 12 were suitable (60%) and 8 were not suitable (40%).  Performance for the year is 69 accommodation reviews of which 52 were suitable and 17 were not suitable. Therefore total for the year is 75% suitable.
Number of offenders in the community and supervised by Isle of Wight Probation Team being placed in employment and retaining this employment	▲	QUARTERLY	9	19	18	29	27	42	37	46	37	46	4 Offenders in January and February were placed in employment and retained this employment for at least 4 weeks. March figure is not yet available. Performance for the year is 46 (excluding

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for at least 4 weeks													March). Target for the year was 37 which has been exceeded which is positive.
Number of offenders in the community and supervised by Isle of Wight Probation Team who have completed an assessment with an Essential Skills Tutor and have a Learning Plan	▲	QUARTERLY	30	26	60	48	90	70	120	84	120	84	During quarter 4 14 offenders completed an assessment with an Essential Skills Tutor and had a learning plan. Target for the year was 120 and performance was 84 therefore this is under target. The process is for most new people to Probation Service to be sent a letter inviting them to attend essential skills training in literacy and numeracy. This is a voluntary process for most people (except those for whom it is ordered by a Court). The training sessions are run by College tutors at Probation Office and there is certification for those who successfully see the course through to completion. In quarter 4 36 people were invited to attend and 14 attended (39% attendance).
Re-offending rates for young people (10-17 at age of sentencing) as tracked over a 12 month	▼	YEARLY							50.66		50.66		15 April 2008 re-offending figures are unable to be calculated at this time. As soon as figures are

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period using overall rates for Pre-court, First Tier, Community and Custody ? baseline measuring 2003/2004 cohort after 12 months													calculated they will be added.
Reduction in crime as measured by the British Crime Survey Comparator	▼	MONTHLY	1412	1628	2824	3321	4237	4923	5649	6364	5649	6364	Actual for March is 511. Total 07/08 6364. BCS consists of vehicle crime, house burglary, theft or unauthorised taking of a cycle, theft from the person, personal robbery, criminal damage, common assault & wounding. We are over target. This is attributed as outlined above due to unrealistic targets being imposed & also due to damage & violence which represents 79% of BCS. When targets were set by GOSE for overall BCS crime the Island was set a more challenging target of 17.5% compared with the national 15% reduction based on a high fear of crime. Individual crime targets were apportioned to meet the overall target. The Partnership received late

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													notification in June 2007 (3 months into the financial year) that the external grant was to be cut by 14%. See comments above for damage, violent crime & domestic burglary which are included in BCS. Personal robbery, vehicle crime & theft from the person continue to be low figures.

### A2 - Safer Stronger Communities

% Domestic crimes where a linked person was arrested, charged or detected other		YEARLY								72.8		72.8	During 2007/08 there were 625 domestic crimes of which 455 were detected giving a 72.8% detection rate.
Class A drug supply crimes with sanction detections	▲	MONTHLY	4	6	11	13	20	25	34	35	34	35	Actual for March is 4. Total 07/08 is 35 against target of 34. During March there were 9 investigations into supply of Class A resulting in considerable amounts of drugs seized. During March Police conducted 3 pro-active drugs operations utilising passive drug dogs, Iontrac & covert Police Officers along with high visibility patrolling in & around licensed premises & ports of entry. This operation resulted in 5

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				93		123		246		269		731	people being arrested for Class A drug supply. 1 of these was remanded in custody & had their early prison release licence revoked by the Home Office after Police seized £1700 worth of heroin.
Number of class A drug seizures (cumulative)	▲	QUARTERLY	50	93	100	123	150	246	199	269	199	731	Figure of 269 is year to date February 2008. March figure is not available. Target for the year was 199 so target has been exceeded (positive). This has reflected the positive work of the Police and partner agencies.
Percentage people retained in treatment for 12 weeks or more	▲	MONTHLY	81	77	82	86	84	88	85	89	85	89	12.05.08 March figure now available 89% retention against a target of 85%. This is an excellent result and a reflection of the positive work that agencies have undertaken throughout the year.  For retention we are the highest achieving DAT in the South East area. The average for the South East is 75%.
Total number of people in drug treatment	▲	MONTHLY	439	432	478	457	517	490	555	546	555	546	12.05.08 March figure now available. 546 in treatment

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													against a target of 555.

### A3 - Community safety & night time economy

(LPSA8) Number of criminal damage incidents (in area) recorded by police	▼	MONTHLY	688	802	1376	1527	2064	2336	2752	3030	2752	3030	Actual for March 259. Total 07/08 3,030. Targets were imposed by GOSE & the Partnership were unable to influence. This resulted in a 17% target for reduction in damage against a national of 15%. This is unachievable for the low crime area that the Island has been. We are 10.1% over target this year however this year shows a 13.7% reduction on 06/07. This is within the context of poor performance in 06/07 3512 against a target of 2902 17% over target. This was also an increase of nearly 6% on baseline of 3316 set in 03/04. In 07/08 the P/ship introduced a new method of identifying hotspots to highlight the top streets for damage. This has enabled better targeting of resources including the re-deployable CCTV, increased patrols by Police, TCMs & CSOs. Violence & Damage Action
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													Plan has been produced & implemented. In 08/09 the Council is investing further in CCTV. The P/ship will continue to fund projects around the night time economy targeting hot spot areas. See also comments on violent crime.
(LPSA8) Number of domestic burglaries	▼	MONTHLY	76	72	152	157	228	239	304	282	304	282	Actual for March 12. Total 07/08 282. Under target by 7% (positive). SmartWater (SW) action plan & media strategy implemented. SW is one of the 35 Eco Island deliverables & was launched with media coverage by County Press, Meridian TV & clips on Wightlink TV. A website is being developed. Further campaigns include IOW Radio ads, ads on buses, posters & articles in publications. Analysis of burglary for the past 6 months has been completed. Victims are offered a free SW kit to help prevent re-victimisation & address public reassurance. This will continue in 08-09. Island Safe initiative continues to

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				473		1059		1558		2017		2017	secure vulnerable people' properties who have been a victim & forms one of the 35 Eco Island deliverables. Following the introduction of the lights on campaign in 07-08 to identify properties in darkness when BST ended crime prevention advice was given to identified properties & free timer switches & low energy light bulbs were offered in order to help prevent these properties being targeted by burglars.
(LPSA8) Number of violent crimes recorded annually	▼	MONTHLY	395	473	790	1059	1184	1558	1579	2017	1579	2017	Actual for March is 164. Total 07/08 2017. Targets were imposed by GOSE & the P/ship were unable to influence. This resulted in a 15% reduction in violence. A demanding target for a low crime area & because of relatively low numbers has more impact on the targets. In relation to violence & damage, the impact of ethical recording continues to be felt. A review of recording procedures has shown some over recording & this is being addressed. In addition the

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													high profile promotion of the 101 single non emergency number has led to increased reports of a range of issues including damage. There is a clear association between the night time economy & violence & damage. A&E data combined with Police data has identified the top ten problem licensed premises on the Island. Each licensed premises has been allocated to a police inspector who has co-ordinated an action plan for improvement. Research has shown that 31.5% of violence occurs in 27 streets on the Island. See also comments on criminal damage

### A4 - Young People at risk of committing crime

Percentage of incidence of inappropriate sales of age sensitive products when test purchases attempted	▼	YEARLY							22.5		22.5		
(LPSA9) Authorised and unauthorised half days missed as a % of total	▼	QUARTERLY	9.6	10.74	9.6	17.5	9.6	8.64	9.6	9.05	9.6	11.4825	This is a quarterly measure which reflects the Spring term 2008 attendance figures

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half days attended- High Schools													for high schools January, February and March. It shows an increase from the previous quarter. The percentage is the total number of half days missed as a percentage of the total number of pupil sessions for the period. However there are still concerns over the timely collection and processing of this data to meet the reporting schedule.
(LPSA9) Authorised and unauthorised half days missed as a % of total half days attended- Middle Schools	▼	QUARTERLY	6.2	5.1	6.2	5.7	6.2	5.14	6.2	5.95	6.2	5.4725	This is a quarterly measure which reflects the Spring term 2008 attendance figures for middle schools January, February and March. It shows an increase from the previous quarter. The percentage is the total number of half days missed as a percentage of the total number of pupil sessions for the period. However there are still concerns over the timely collection and processing of this data to meet the reporting schedule.
(LPSA9) Number of first time entrants to the Youth Justice System	▼	QUARTERLY	75	88	149	151	224	206	298	257	298	257	Provisional total for quarter 4 is 51. January is 13, February is 20 and March is

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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
													<p>18. However, due to the tight deadline between close of quarter and date for submission of data the number for March is subject to change and will not be confirmed until end of April, 2008. YOTs have until the end of month following close of quarter to submit their data.</p> <p>Quarter 1 is 88, quarter 2 is 63, quarter 3 is 55 and provisional for quarter 4 is 51. Therefore provisional year to date is 257 against a target for the year of 298.</p> <p>Forecast has been reported as 270 to allow for any amendments for March data.</p> <p>25.04.08 March confirmed as 18 therefore quarter 4 confirmed as 51 and end of year 257 which is under target (positive).</p>

**A5 - Respect agenda**

Decreased percentage of	▲	YEARLY							28	29	28	29	Result of residents survey
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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
people who, when surveyed, worry about being a victim of crime													2007 is 29% which is a reduction of 1% from 2006 (30%).
Increase in % of people who feel informed about what is being done to tackle anti-social behaviour in their local area		YEARLY								32		32	Result of residents survey 2007 is 32% which is an increase of 4% from 2006 (28%).
Increased % of people who feel that parents in their local area are made to take responsibility for the behaviour of their children		YEARLY								47		47	Result of residents survey 2007 is 47% which is a reduction of 8% from 2006 (55%).
Increased % of people who feel that people in their area treat them with respect and consideration		YEARLY								34		34	Result of residents survey 2007 is 34% which is a reduction of 12% from 2006 (46%).
Number of anti social behaviour orders breached	▼	QUARTERLY	29	0	27.5	0	26.5	0	25	0	25	0	There are currently 17 ASBO in force of which there are no new breaches this quarter. However, there are issues around the reporting process which have been brought to the attention of Police and Courts. Further work will be undertaken to ensure that there is a appropriate reporting process in place.
Reduce public	▼	YEARLY							25	29	25	29	This is made up of two

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perceptions of local drug dealing and drug use as a problem													questions in the residents survey - people using drugs and people dealing drugs. The results were: 2006 - using drugs = 29% + dealing drugs 24% total = 53%. 2007 - using drugs drugs = 31% + dealing drugs 27%. This gives a total for 2006 of 26.5% and 2007 of 29%.

### B1 - Improve the local environment

Commercial waste diverted from landfill as a % of total commercial waste produced	▲	YEARLY							5		5		
Hectares of sustainably managed statutory Local Nature Reserve	▲	YEARLY							100		100		
Increase in the percentage of municipal waste recycled	▲	QUARTERLY	40	33.37	43	43.33	43	41	35		40		Although this is an 'upwards trend' indicator, the 4th Quarter target is set as being lower than the previous Quarters. This is due to the cyclical nature of the indicator. However, the overall recycling rate target (taken as an average of the targets set for each of the 4 Quarters) amounts to just over 40%.
Number of commercial	▲	QUARTERLY	91		96	121	106		111	110	111	110	

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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
organisations engaged in the Green Island Awards Scheme													
Percentage of designated land affected by low dog fouling	▲	YEARLY							52				To be deleted.
Percentage of people who feel that their local area has improved in the last 3 years	▲	YEARLY							30	25	30	25	
Reduction in the percentage of municipal waste landfilled	▼	QUARTERLY	44	58	42	57	42	58	50		44		Although this is a 'downwards trend' indicator, the 4th Quarter target is set as being higher than the previous Quarters. This is due to the cyclical nature of the indicator. However, the overall landfill target (taken as an average of the targets set for each of the 4 Quarters) amounts to 44.5%.

### C1 - Civic engagement

% of residents who feel they can influence decisions affecting their local area	▲	YEARLY							28	35	28	35	This result is from last year's resident's survey which was undertaken nearly a year ago. The next resident's survey results will be available in June.
% people who feel that their local area is a place where people from	▲	YEARLY							71	72	71	72	



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different backgrounds can get on well together													
Number of neighbourhood Involvement problem solving groups established (in Pan)	▲	YEARLY							6		6		
Number of recorded attendees at community/civic activities in Pan	▲	QUARTERLY	825	1289	1650	1703	2475	2585	3300	3573	3300	3573	

### C2 - Support minority groups

Number of sanctioned detections for hate crime *** Baseline TBC April 07 ***		YEARLY									42		42	This is calculated from a total of 62 racist, homophobic and transphobic crimes of which 26 were detected giving a detection rate of 42%.
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### C3 - Improve awareness of diversity/equalities issues

Number of people attended diversity training	▲	QUARTERLY	1750	1850	1825	1957	1900	2082	1975	2082	1975	2082	No training activities provided during this quarter - re-tendering for training provider.
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### C4 - Increase the level of volunteering

An increase in the % of people recorded as or reporting that they have engaged in formal volunteering on an average of a least two		YEARLY							21		21		
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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
hours per week over the past year													
<b>C5 - Capacity of VCO sector</b>													
Number of public service contracts being delivered by VCO organisations *** Work to establish a baseline that is both relevant and accurate still ongoing ***		YEARLY											
Number of VCO staff/volunteers achieving units of business/vocational skills/qualifications/certificates *** Work to establish a baseline that is both relevant and accurate still ongoing ***		YEARLY											
<b>D1 - Address access to service issues</b>													
Percentage of Island households able to access Newport town centre within 30 minutes by walking, cycling or public transport	▲	YEARLY							78.6	87	78.6	87	
<b>D2 - Empower communities by learning</b>													
Number of people engaging in Adult and	▲	YEARLY							575	582	575	582	582 represents the achievement during the

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Community Learning programmes in the 9 most deprived wards													Academic Year 2006/07. These figures represent the individual headcount and represents 855 enrolments on courses. Figures this year are above target due to the service running to European Social Fund projects during this academic year which had particular target interventions within our key deprived wards.
Number of people in Adult and Community Learning programmes in 9 most deprived wards gaining qualifications	▲	YEARLY							60	65	60	65	65 learners represents a range of family learning programmes in the Pab ward. This is a partnership supported by Pan Pathfinder and is a great result showing the impact of targetted intervention.

### D3 - Respond to service users

% residents who feel that the public sector considers the views of its users in how they deliver services - Pan	▲	YEARLY							39	34	39	34	
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### E1 - Reduce accidents and injuries

% schools which have completed school travel plans	▲	YEARLY							72		72		
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Accidental Dwelling Fires in Domestic Dwellings	▼	MONTHLY	22	23	21	21	21	10	21	21	85	75	Accidental dwelling fires are well within the target set for LPSA1 and continue the steep downward trend.
Number of businesses with 'no' or 'almost no' or 'a little' confidence in management health and safety risk rating score	▼	YEARLY							22	10	22	10	This result has exceeded the target of 22, reflecting the importance placed on confidence in safety at work.
Number of killed and serious injured in road traffic collisions recorded by the police	▼	MONTHLY	20.73	23	20.73	17	20.73	20	20.73	25	83	85	Confirmed 7/5/08.

### Economic Development & Regeneration

#### A2 - Increased wealth private sector

(LPSA10) Number of businesses provided with intensive business support	▲	QUARTERLY	164	178	167	177	170	181	174	184	174	184	Targets for 2008-09 were exceeded and will form a sound base for future years' performance.
(LPSA10) Number of businesses provided with normal business support	▲	QUARTERLY	325	333	390	392	455	461	520	533	520	533	Targets for 2008-09 were exceeded and will form a sound base for future years' performance.
Average mean full time gross weekly pay as a % of South east (work place based) (1-2 year lag)	▲	YEARLY							81	76	81	76	Source: Annual Survey of Hours And Earnings, 2007 as provided on the National Statistics web site. <a href="http://www.statistics.gov.uk">www.statistics.gov.uk</a>

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													Figure is percentage IW v. South East. Weekly values are: IW: £444.30 and SE: £588.20
GVA per head for IW compared to south east region	▲	YEARLY							59	59	59	59	Based on Experian data provided October 07. Year of comparison is 2005. Next (and last) set of Experian data to be provided June 09
Number of VAT-registered businesses	▲	YEARLY							3667	3340	3667	3340	Figure is taken from March 2007 EOY actual. Data will be available from NOMIS by June 08.

### A3 - Improve tourism

% net growth in value of day visitors	▲	YEARLY							5.2		5.2		
% net growth in value of staying visitors	▲	YEARLY							5.2		5.2		
% net growth in value of yachting	▲	YEARLY							4		4		
% of accommodation providers across all sectors participating in Quality Assurance schemes	▲	YEARLY							66		66		
Mean quality rating of guest accommodation (using visit Britain Quality Assurance Scheme)	▲	YEARLY							3.5	4	3.5	4	To match or exceed England mean rating figure.
Mean quality rating of Holiday Park tourist	▲	YEARLY							3.5	3	3.5	3	To match or exceed the England mean rating figure

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accommodation													
Mean quality rating of Hotel tourist accommodation	▲	YEARLY							2.3	3	2.3	3	To match or exceed the England mean rating figure
Mean quality rating of Self-catering tourist accommodation	▲	YEARLY							3.1	4	3.1	4	To match or exceed the England mean rating figure

### A4 - Regeneration employment zones

Hectares brownfield sites reinstated Cowes Waterfront area		YEARLY								0		0	All Cowes Waterfront measures have no data due to project delays.
Number new businesses created in Cowes Waterfront area		YEARLY								0		0	All Cowes Waterfront measures have no data due to project delays.
Number new jobs created in Cowes Waterfront area		YEARLY								0		0	All Cowes Waterfront measures have no data due to project delays.

### A5 - Improved aspiration

Number Ambassadors signed up to promote Isle of Wight	▲	QUARTERLY	30	9	35	80	40	80	45	80	45	80	These are the final figures for 2007-8 year. Funding for this AIF-funded Inspire programme ended on the 31st of March 2008.
Number organisations signed up to be inspire brand associates	▲	QUARTERLY	15	14	17	16	19	18	22	14	22	14	These are the final figures for 2007-8 year. Funding for this AIF-funded Inspire programme ended on the 31st of March 2008.
Number young people impacted by "Inspire"	▲	QUARTERLY	272	394	334	636	397	716	460	430	460	430	These are the final figures for 2007-8 year. Funding for this

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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
activities													AIF-funded Inspire programme ended on the 31st of March 2008.
<b>B1 - Skills &amp; qualifications</b>													
(LPSA11) Number of learners aged 19 or over achieving NVQ qualifications at level 1 or above on LSC funded courses	▲	QUARTERLY	75	103	254	330	280	383	320	558	320	558	Achievement of NVQ Level 1 or above for learners aged 19+ between end of Sept 2007 and March 2008 = 175
Number of businesses engaged in business / education activities	▲	QUARTERLY	155	470	310		465		620		620		
Qualifications profile by Local area labour force survey as compared with the average for the South East - Level 2+	▲	YEARLY							-3.7	-3.9	-3.7	-3.9	Values are difference between IW percentage of workforce with NVQ2+ qualifications and the SE percentage.  Source is <a href="http://www.nomisweb.co.uk">www.nomisweb.co.uk</a> , ONS Annual Population Survey
Qualifications profile by Local area labour force survey as compared with the average for the South East - Level 3+	▲	YEARLY							-5.6	-6.7	-5.6	-6.7	Values are difference between IW percentage of workforce with NVQ3+ qualifications and the SE percentage.  Source is <a href="http://www.nomisweb.co.uk">www.nomisweb.co.uk</a> , ONS Annual Population Survey

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### C1 - Economically active working age population

Income support (including one parent and incapacity benefit) claimants in 6 wards with greater than 10% claimants as a percentage of working age population	▼	YEARLY									950	1010	950	1010	The % for each of the wards is as follows: St Johns West 13.2%, Pan 12.9%, Newport North 9.8%, Ryde NE 10.5%, Osborne 10.1% and Ryde SW 10.3%
Income support claimants on Isle of Wight	▼	YEARLY									4330	4540	4330	4540	
Percentage of the male working age population economically active	▲	YEARLY									82.5	82	82.5	82	
Percentage of the working age population economically active	▲	YEARLY									80.5	77.6	80.5	77.6	

### Healthier Communities and Older People

#### A1 - Control smoking

(LPSA4) Number of four week quitters	▲	QUARTERLY	236	336	236	331	237	229	237	54	946	950	This is a provisional figure based on numbers of confirmed quitters available to date. The final figure will be available at the end of May. However this figure is sufficient to take us past our overall target for the full year
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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
													2007-08.
Number of smoke-free hospitality and workplaces premises and enclosed public spaces		QUARTERLY	5	71	5						5		
Percentage of smoking quitters :- Under 25 years of age	▲	QUARTERLY	9	12	9	9	9	10	9		5		Will be available at the end of May.
Percentage of smoking quitters in:- Class 5 occupational groups (semi routine/routine occupation)	▲	QUARTERLY	15	18	15	28	15	25	15		14		Will be available at the end of May.

### A2 - Increase physical activity/reduce obesity

% of frontline school meal staff (i.e. not admin etc) qualified in basic nutrition	▲	QUARTERLY	75	98.5	80		90	86	100	90	100	90	Performance below target is due to staff turnover - some new staff have not yet been trained.
Number of adults and older people taking part in regular sport/physical activity (number of One Card holders)	▲	QUARTERLY	5011	4946	5036	5088	5061	5020	5085	5526	5085	5526	The increase in uptake is as we forecast last quarter. Jan and Feb are positive months for gym memberships with people taking up New Year resolutions. The opening of the gym facilities at Westridge has had an impact, plus we have an active campaign to retain memberships.
Number of opportunities to engage in	▲	MONTHLY	152443	170417	304886	343653	457328	500050	609771	701974	609771	701974	Original target exceeded; primarily due to increased

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sport/physical activity taken up by adults and older people													tone Zone activity and the opening of a new Tone gym at Westridge. Use by Concessionary One Card holders has also exceeded previous years figures. Marketing campaigns such as Know Your Numbers proved very successful in increasing attendances. Increase in the number of GP referrals. Additional info: a data quality examination has revealed data error in third party totals, however, the same error was also included in the baseline targets so there will not be a great significance in the final outcomes. This error has been corrected for the future.
Number of opportunities to engage in sport/physical activity taken up by young people	▲	MONTHLY	81980	92561	163960	182210	245939	264132	327919	340538	327919	340538	Original target exceeded; primarily due to holiday activity initiatives, extension to junior gym programme and the introduction of Tots gym sessions.
Number of people aged 15-75 yrs on G.P. registers recorded as having a body mass index of 30 or greater in	▼	YEARLY							9660	12610	9660	12610	This target was set on the basis that the number of people recorded by GPs as obese should decrease.

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			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
the last 15 months													<p>In fact we now know that adult obesity is significantly under-recorded by GPs - only about 50% of obese adults on the IW are known to and recorded as such by their GPs.</p> <p>Therefore, the fact that this measure is increasing rather than decreasing reflects better recording of adult obesity by GPs and not under-performance against target.</p>
Number of young people participating in regular sport/physical activity (number of One Card holders)	▲	QUARTERLY	4986	6829	5011	8455	5035	8463	5059	7289	5059	7289	<p>Although this shows a drop against last quarter it is because participants in the original campaign in Feb 2007 had their membership run out during this quarter. We are still above forecast however as there is still popularity with the free swimming initiative.</p>
Obesity rates for children as measured through annual measurement of height and weight of children in reception year and year 6. *** Baseline & Targets TBC with		YEARLY								13.7		13.7	<p>This is the obesity prevalence among Reception Year children in the 2006-07 academic year, the most data recent available.</p>

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GOSE/DOH. ***													
<b>A3 - Reduce suicide</b>													
Age standardised mortality rate from suicide & undetermined injury per 100,000 population	▼	YEARLY							13.2	7.96	13.2	7.96	This the 2004-06 mortality rate - the most recent available, just published.
<b>B1 - Raise elderly's QoL</b>													
(LPSA5) Increase uptake of pension credit	▲	QUARTERLY	7900	7900	8237	7980	8573	8010	8910	8010	8910	8010	Latest figs from DWP (source of this indicator) are only up to May 2007 so no up to date figures available to input the end of year actual outturn for this PI. Based on previous prediction of growth of 18 cases per month March out-turn would be around 8,190. Additional support to the provision of benefit advice has been contracted by IWC with both Age Concern and the Help and Care Project which operates from St Mary's hospital.
(LPSA5) Uptake of attendance & disability living allowance	▲	QUARTERLY	7210	7210	7210	7210	7210	6450	7210	6450	7210	6450	Latest figs from DWP (source of this indicator) are only up to May 2007 so no up to date figures available to input the end of year actual outturn for this PI. Additional support to

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													the provision of benefit advice has been contracted by IWC with both Age Concern and the Help and Care Project which operates from St Mary's hospital.
(LPSA6) % of people aged 65+ satisfied with Council commissioned home care services or services via direct payments	▲	YEARLY							61.24	72	58.21	72	Significant improvement over target, all service users who use home care services were sent a questionnaire asking their views on the services provided. The results show a significant increase in the satisfaction of customers who receive in-house and external home care services. 636 customers returned completed surveys.
(LPSA6) Number of households with members 65+ receiving intensive homecare support	▲	QUARTERLY	218	259	251	246	285	259	318	276	318	276	As expected, although the measure has increased it has not been able to reach the target set. This is due to the initial baseline of the intensive homecare support target being set incorrectly and despite discussions with GOSE this target had to be kept making it an extremely ambitious one to achieve.
<b>C1 - Reduce homelessness</b>													
(LPSA7)Average time in	▼	QUARTERLY	72	90.2	65	80.3	58	69.8	52	95.9	45	95.9	Allocations have been

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Grey = Data is either not required or has not been entered

Description	Measure Aim	Frequency	Quarter 1		Quarter 2		Quarter 3		Quarter 4		End of Year Target	End of Year Actual	Comments
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
temporary accommodation. (weeks)													targetted to households who have been in TA the longest and due to a number of such households being rehoused this quarter it has returned a higher than usual resulting figure.
(LPSA7)Households in temporary accommodation	▼	QUARTERLY	270	281	253	282	238	279	230	257	230	257	This reduction has been largely due to a new development at Carisbrooke Range housing a number of homeless households. This shows that with sufficient availability of move on accommodation by way of permanent lets to social housing the figure can be reduced. Due to the lack of such accommodation coming through on a regular basis, it has been difficult to meet the required target sufficiently.
Homelessness acceptances	▼	QUARTERLY	58	41	116	83	173	105	230	137	230	137	Target of keeping homeless acceptances below 140 for the year has been met.
<b>C2 - Provide housing meeting needs of Island people</b>													
No. category1 hazards removed or reduced from category1 where removal is not possible	▲	MONTHLY	59	137	70	158	85	178	103	216	103	216	Due to the hard work of the team we have now surpassed the EOY target and our expectations.
Number of affordable	▲	YEARLY							30	0	30	0	

## LAA1 Monitoring Report for EOY 31/3/2008

*Red = The target has been missed*

*Amber = The figure is almost within target*

*Green = The target has been achieved or exceeded*

*Grey = Data is either not required or has not been entered*

Description	Measure Aim	Frequency	Quarter 1		Quarter 2		Quarter 3		Quarter 4		End of Year Target	End of Year Actual	Comments
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
new homes funded (by the Local Authority/Housing Corporation)to be built to Lifetime Home standard(All new affordable homes to meet eco homes 'very good' standard)													
Number of Units of affordable housing completed per year (funded by Local Authority/Housing Corporation/Section 106 agreements)	▲	QUARTERLY	31	0	62	38	93	43	124	69	76	69	Delivery of units has been delayed unit following financial year.