

## APPENDIX A

Factor	Option One £	Option Two £	Option Three £
AWPU (Primary)	3,054.68	2,962.89	2,962.91
AWPU (KS3)	3,824.39	3,758.07	3,771.03
AWPU (KS4)	4,578.71	4,503.71	4,525.43
FSM6 Primary	444.37	570.72	560.76
FSM6 Secondary	666.56	856.07	841.06
IDACI Primary 1	171.89	220.76	216.90
IDACI Primary 2	214.86	275.95	271.12
IDACI Primary 3	257.83	331.14	325.34
IDACI Primary 4	300.80	386.33	379.57
IDACI Primary 5	343.77	441.52	433.79
IDACI Primary 6	386.74	496.71	488.01
IDACI Secondary 1	257.83	331.14	325.34
IDACI Secondary 2	322.29	413.92	406.68
IDACI Secondary 3	386.74	496.71	488.01
IDACI Secondary 4	451.20	579.49	569.35
IDACI Secondary 5	515.66	662.27	650.69
IDACI Secondary 6	580.12	745.06	732.02
Looked after Children	2,344.27	1,172.13	1,172.13
Low Attainment Primary 78%	861.90	861.90	0.00
Low Attainment Primary 73%	0.00		1,042.80
Low Attainment Secondary	1,292.86	1,292.86	1,564.21
EAL Primary	381.02	567.33	567.30
EAL Secondary	571.53	850.99	851.07
Mobility Primary	0.00	0.00	84.36
Mobility Secondary	0.00	0.00	126.54
Lump Sum	110,000.00	110,000.00	110,000.00
Split Sites	62,105.00	62,105.00	62,105.00
Rates	1,295,742.00	1,295,742.00	1,295,742.00
PFI funding	0.00	0.00	0.00
Existing 6th form commitments	143,775.00	143,775.00	143,775.00
Exceptional Circumstances	80,000.00	80,000.00	80,000.00
MFG Adjustment	1,184,164.00	1,209,419.00	1,266,630.00
Gains Ceiling	10.00%	9.00%	10.00%